

Dashboard

January 3, 2023

Fiscal Year 2021

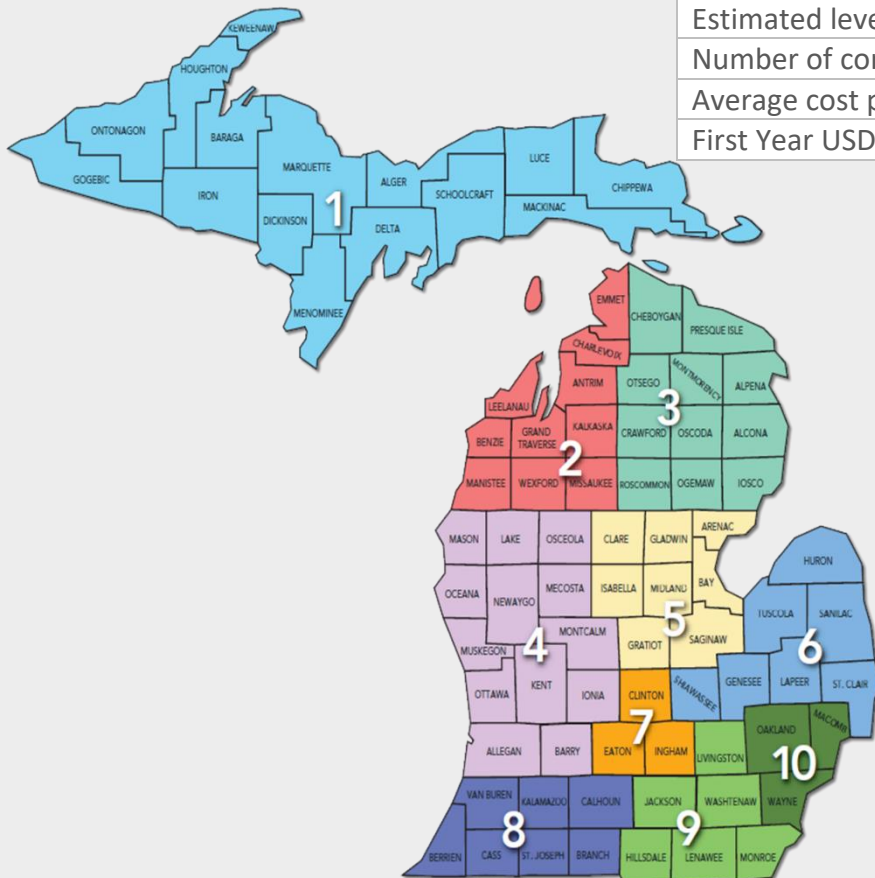
| METRIC | FY 2021 TARGET | FY 2021 ACTUAL | PERCENTAGE OF TARGET OBTAINED |
|--|----------------|----------------|-------------------------------|
| Individuals to be hired and trained (new hires) | 10,600 | 9,474 | 89% |
| Current employees to be trained | 16,800 | 12,948 | 77% |
| Training completion rate*^ | 95% | TBD | TBD |
| Employment retention rate at six months post-training^ | 80% | TBD | TBD |
| Hourly wage prior to training^ | \$24.30 | \$24.74 | 102% |
| Hourly wage at six months post-training^ | \$26.40 | \$30.45 | 115% |

*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

FY 21 PROGRAM STATISTICS

| Indicators | Outcomes |
|--|---------------|
| Estimated leveraged funds | \$350,027,280 |
| Number of companies benefitting | 902 |
| Average cost per trainee | \$1,710 |
| First Year USDOL Registered Apprentices (RA) | 875 |



AWARDS BY REGION

| Region | Number of Awards | Award Amount |
|-----------|------------------|--------------|
| Region 1 | 57 Awards | \$1,469,526 |
| Region 2 | 41 Awards | \$81,082 |
| Region 3 | 17 Awards | \$596,884 |
| Region 4 | 280 Awards | \$11,988,981 |
| Region 5 | 81 Awards | \$2,261,788 |
| Region 6 | 48 Awards | \$1,869,681 |
| Region 7 | 66 Awards | \$1,888,965 |
| Region 8 | 97 Awards | \$4,748,037 |
| Region 9 | 82 Awards | \$2,887,948 |
| Region 10 | 206 Awards | \$9,469,174 |

Statewide Awards: 975
\$37,262,066