

# Dashboard

July 1, 2022

## Fiscal Year 2022

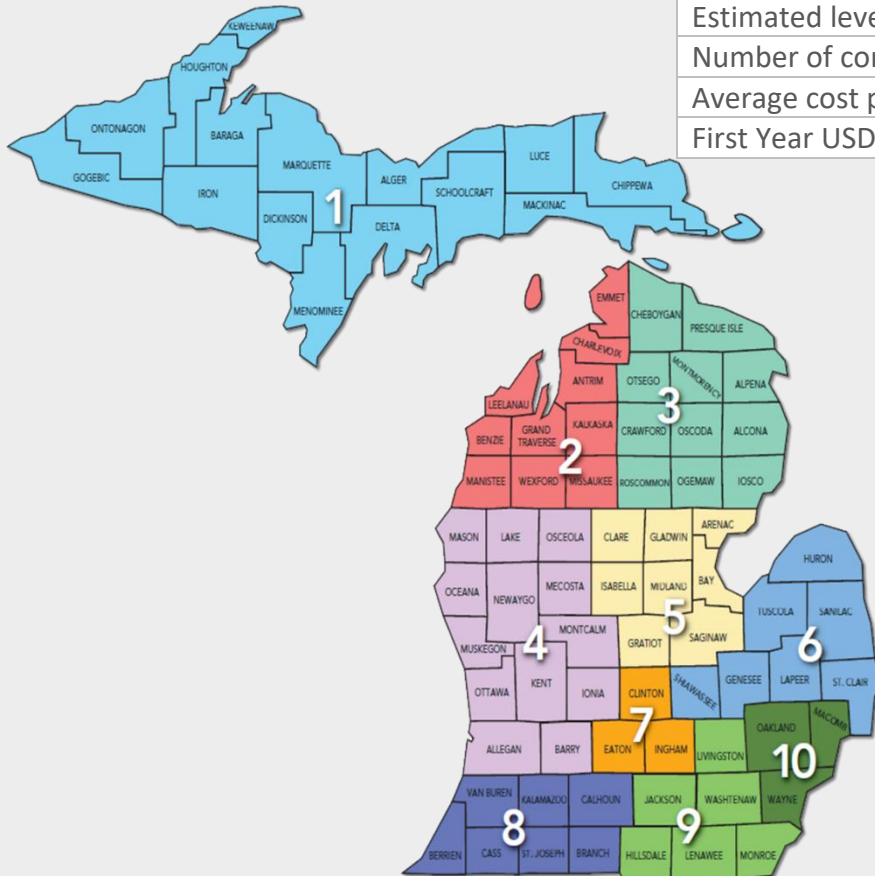
METRIC	FY 2022 TARGET	FY 2022 ACTUAL	PERCENTAGE OF TARGET OBTAINED
Individuals to be hired and trained (new hires)	10,600	16,072	152%
Current employees to be trained	16,800	13,288	79%
Training completion rate*^	95%	TBD	TBD
Employment retention rate at six months post-training^	80%	TBD	TBD
Hourly wage prior to training^	\$24.30	\$33.07	136%
Hourly wage at six months post-training^	\$26.40	TBD	TBD

\*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

### FY 22 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$877,320,460
Number of companies benefitting	1,037
Average cost per trainee	\$1,365
First Year USDOL Registered Apprentices (RA)	2,100



### AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	74 Awards	\$1,904,793
Region 2	34 Awards	\$927,359
Region 3	27 Awards	\$627,614
Region 4	299 Awards	\$12,905,035
Region 5	52 Awards	\$1,711,589
Region 6	56 Awards	\$1,910,071
Region 7	69 Awards	\$2,153,105
Region 8	130 Awards	\$5,588,743
Region 9	80 Awards	\$2,774,282
Region 10	290 Awards	\$9,575,742

**Statewide Awards: 1,111**

**\$40,078,333**