



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
ACTING DIRECTOR

Memorandum

DATE: February 8, 2021

TO: The Honorable Kenneth Horn, Chair
Senate Appropriations Subcommittee on Labor and Economic Opportunity/MEDC

The Honorable Greg VanWoerkom, Chair
House Appropriations Subcommittee on General Government

FROM: Stephanie Beckhorn, Director
Employment and Training
Department of Labor and Economic Opportunity

A handwritten signature in blue ink that reads "Stephanie Beckhorn".

RE: Public Act 166 of 2020, Section 1068

Per Public Act 166 of 2020, Sec. 1068 the Department of Labor and Economic Opportunity shall provide a report to include:

- a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.
- b) The number of participants enrolled in education or training programs by each Michigan Works! agency.
- c) The average duration of training for training program participants by each Michigan Works! agency.
- d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.
- e) The number of participants enrolled in programs at 2-year institutions.
- f) The number of participants enrolled in 4-year institutions.
- g) The number of participants enrolled in proprietary schools or other technical training programs.
- h) The number of participants that have completed education or training programs.
- i) The number of participants who secured employment in Michigan within 1 year of completing a training program.
- j) The number of participants who completed a training program and secured employment in a field related to their training.
- k) The average wage earned by participants who completed a training program and secured employment within 1 year.
- l) The actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.
WORKFORCE DEVELOPMENT, 201 N. WASHINGTON SQ., LANSING, MI 48913 • www.michigan.gov/workforce • 517-335-5858

The Honorable Kenneth Horn, Chair
The Honorable Greg VanWoerkom, Chair
Page 2
February 8, 2021

- 2) Data collection for the report shall be for the prior state fiscal year.

SB:JB

Attachment

cc: Christopher Harkins, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Dave Massaron, State Budget Director

Workforce Training Programs
Participant Information by Michigan Works! Agency
October 1, 2019 through September 30, 2020

MWA #	Michigan Works! Agency (MWA)	Total WIA Funding Allocated	Total PATH Funding Allocated	Total TAA Funding Allocated	Total Food Assistance Allocated	Total Funding Allocated ¹	Total Participants Enrolled ¹	Average Duration of Training ^{2,6}	Enrolled in Remedial & Literacy Programs ³	Enrolled in 2-Year Institutions ³	Enrolled in 4-Year Institutions ³	Enrolled in Proprietary Schools/Other Technical Training ³	Completed Education/ Training	Employed Within 1 Year of Completed Training	Employed in Related Field ⁵	Average Wages Within 1 Year of Training ^{4,7}
2	Region 7B	\$1,363,285	\$1,395,484	\$105,105	\$0	\$2,863,874	163	16.4	1	59	14	49	93	18	2	\$ 14.21
4	Great Lakes Bay	\$2,683,370	\$4,387,241	\$1,890,596	\$122,075	\$9,083,282	829	16.0	209	168	60	265	527	202	116	\$ 14.86
5	Berrien/Cass/VanBuren	\$1,353,940	\$1,506,679	\$291,292	\$61,443	\$3,213,354	247	15.2	11	96	14	34	167	107	76	\$ 18.87
6	UPWARD Talent Council	\$2,500,769	\$1,388,864	\$716,436	\$0	\$4,606,069	255	22.2	1	64	46	95	199	134	43	\$ 16.72
7	Detroit Emp Solutions	\$10,615,987	\$18,339,324	\$1,669,280	\$1,432,974	\$32,057,565	2,366	11.0	161	93	16	1,134	1,076	95	21	\$ 10.14
13	GST Michigan Works	\$4,458,478	\$8,530,541	\$234,007	\$109,115	\$13,332,141	1,200	13.9	27	330	89	341	724	502	308	\$ 18.17
14	Southwest	\$1,911,175	\$3,018,377	\$435,920	\$104,485	\$5,469,957	442	4.1	13	53	20	44	345	125	72	\$ 13.98
16	West Central	\$1,113,863	\$614,021	\$11,947	\$0	\$1,739,831	167	14.4	18	55	19	59	89	64	26	\$ 16.84
17	Capital Area	\$1,765,159	\$2,224,458	\$364,725	\$61,177	\$4,415,519	554	15.6	75	107	41	145	252	162	76	\$ 16.31
19	Macomb/St. Clair	\$4,909,736	\$5,211,890	\$1,493,200	\$0	\$11,614,826	1,430	18.9	27	321	102	648	617	336	217	\$ 18.96
21	Northeast	\$1,464,896	\$707,343	\$18,064	\$203,723	\$2,394,026	161	17.1	3	67	5	41	106	65	8	\$ 16.88
22	Northwest	\$1,709,567	\$734,435	\$77,855	\$0	\$2,521,857	110	14.1	11	4	3	49	59	30	15	\$ 15.62
23	Oakland County	\$4,006,332	\$3,164,498	\$1,127,926	\$150,000	\$8,448,756	947	19.2	19	130	67	631	485	181	122	\$ 20.75
30	Southeast Michigan Consortium	\$2,685,936	\$3,585,650	\$454,979	\$134,240	\$6,860,805	555	13.2	15	97	45	312	370	255	109	\$ 23.08
31	SEMCA	\$4,067,010	\$5,909,359	\$1,137,069	\$244,856	\$11,358,294	757	12.6	6	80	36	295	403	155	77	\$ 18.13
33	West Michigan Works	\$4,244,378	\$6,529,036	\$1,971,599	\$441,587	\$13,186,600	856	14.3	91	218	40	557	739	583	225	\$ 22.33
MWA Total:		\$50,853,881	\$67,247,200	\$12,000,000	\$3,065,675	\$133,166,756	11,039	13.9	688	1,942	617	4,699	6,251	3,014	1,513	\$ 18.64

Footnotes:

- ¹ Includes WIOA, PATH, TAA, and Food Assistance data.
- ² Measured in weeks; calculated from the date training began to when training ended. This column only captures individuals who exited the program during the reporting period.
- ³ There may be a duplication in counts as participants move between programs or institutions.
- ⁴ The wage amount is captured at the time a participant exits the program.
- ⁵ Includes WIOA and TAA data only.
- ⁶ The MWA total average is weighted by the number of participants included in the calculation for each MWA; it is not a simple average.
- ⁷ The statewide average is derived by taking the number of participants in each MWA multiplied by the wage earned by each participant.

Data Source: One Stop Management Information System (OSMIS) - December 2020

Department of Talent and Economic Development-Talent Investment Agency
Fiscal Year 2019 Status Report of Actual Revenues for Workforce Development Administration and Programs
Dated 11/30/20

Revenue Description	Fund Description in Appropriation Act	Appropriation	Workforce Program Administration	Workforce Development Programs	Total
U.S. Department of Agriculture, Office of employment and Training (Supplemental Nutrition Assistance Program)	DAG, Employment and Training	361,700	200,000		
	DAG, Employment and Training	3,638,700		2,335,555	
	DAG, Employment and Training Total	\$ 4,000,400	\$ 200,000	\$ 2,335,555	\$ 2,535,555
U.S. Department of Education, Office of Vocational and Adult Education (Adult Education)	DED-OESE, Adult Education	2,054,800	1,144,755		
	DED-OESE, Adult Education	17,945,200		12,799,718	
	DED-OESE, Adult Education Total	\$ 20,000,000	\$ 1,144,755	\$ 12,799,718	\$ 13,944,473
U.S. Department of Education, Office of Vocational and Adult Education (Perkins)	DED-OESE, Basic Grants to States	1,130,800	913,559		
	DED-OESE, Basic Grants to States	17,869,200		13,656,827	
	DED-OESE, Basic Grants to States Total	\$ 19,000,000	\$ 913,559	\$ 13,656,827	\$ 14,570,386
Future Faculty Fellowship defaulted loan collections	Defaulted Loan Collection Fees	170,000	170,000		
	Defaulted Loan Collection Fees Total	\$ 170,000	\$ 170,000	\$ -	\$ 170,000
U.S. Department of Labor, various grants (Trade Adjustment Assistance, Veterans' Services, Employment Services from Wagner-Peyser funds, Alien Labor Certification)	DOL Federal Funds	15,900,000	15,785,853		
	DOL Federal Funds	91,501,100		22,478,797	
	DOL Federal Funds Total	\$ 107,401,100	\$ 15,785,853	\$ 22,478,797	\$ 38,264,650
U.S. Department of Labor, (Workforce Investment Act)	DOL-ETA Workforce Investment Act	6,522,900	5,908,828		
	DOL-ETA Workforce Investment Act	166,965,700		78,476,909	
	DOL-ETA Workforce Investment Act Total	\$ 173,488,600	\$ 5,908,828	\$ 78,476,909	\$ 84,385,737
Health and Human Services (Temporary Assistance for Needy Families)	HHS-TANF	\$ 4,451,600	\$ 3,673,558		
	HHS-TANF	\$ 62,617,080		\$ 63,405,943	
	HHS-TANF Total	\$ 67,068,680	\$ 3,673,558	\$ 63,405,943	\$ 67,079,501
Federal revenues, other grants (Veterans Article X and Data System Integration - Workforce Investment Act National Emergency grant)	Federal Revenues	1,250,200	542,657		
	Federal Revenues	2,190,000			
	Federal Revenues Total	\$ 3,440,200	\$ 542,657	\$ -	\$ 542,657
Local Revenues	Local Revenues	500,000			
	Local Revenues Total	\$ 500,000	\$ -	\$ -	\$ -
Private Funds	Private Funds	1,481,900	196,825		
	Private Funds	3,796,400			
	Private Funds Total	\$ 1,481,900	\$ 196,825	\$ -	\$ 196,825

FAET Allocations
Funding Awarded 10/01/2019 - 09/30/2020
PI 19-26 and PI 19-27 and subsequent changes

MWA #	Michigan Works! Agency	FAET Plus Program Allocation	FAET Program Allocation	Total FAET Allocation
2	Region 7B		-	-
4	Great Lakes Bay		122,075	122,075
5	Berrien/Cass/Van Buren		61,443	61,443
6	Upward Talent Council			-
7	Detroit	919,537	513,437	1,432,974
13	GST Michigan Works!		109,115	109,115
14	Michigan Works! Southwest		104,485	104,485
16	West Central			-
17	Capital Area		61,177	61,177
19	Macomb/St. Clair			-
21	Northeast		203,723	203,723
22	Northwest			-
23	Oakland County		150,000	150,000
30	Southeast Michigan Consortium		134,240	134,240
31	SEMCA		244,856	244,856
33	West Michigan Works	280,023	161,564	441,587
	Total	1,199,560	1,866,115	3,065,675

TAA Allocations
Funding Awarded 10/01/2019 - 09/30/2020
PI 19-35

MWA #	Michigan Works! Agency	Total TAA Allocation
2	Region 7B	105,105
4	Great Lakes Bay	1,890,596
5	Berrien/Cass/Van Buren	291,292
6	Upward Talent Council	716,436
7	Detroit	1,669,280
13	GST Michigan Works!	234,007
14	Michigan Works! Southwest	435,920
16	West Central	11,947
17	Capital Area	364,725
19	Macomb/St. Clair	1,493,200
21	Northeast	18,064
22	Northwest	77,855
23	Oakland County	1,127,926
30	Southeast Michigan Consortium	454,979
31	SEMCA	1,137,069
33	West Michigan Works	1,971,599
	Total	12,000,000

PATH Allocations
Funding Awarded 10/01/2019 - 09/30/2020
PI 19-28 and subsequent Changes

MWA #	Michigan Works! Agency	PATH P & I Allocation	PATH TANF Allocation	Total PATH Allocation
2	Region 7B	188,511	1,206,973	1,395,484
4	Great Lakes Bay	684,351	3,702,890	4,387,241
5	Berrien/Cass/Van Buren	205,010	1,301,669	1,506,679
6	Upward Talent Council	202,549	1,186,315	1,388,864
7	Detroit	2,613,240	15,726,084	18,339,324
13	GST Michigan Works!	1,455,783	7,074,758	8,530,541
14	Michigan Works! Southwest	430,105	2,588,272	3,018,377
16	West Central	121,163	492,858	614,021
17	Capital Area	323,731	1,900,727	2,224,458
19	Macomb/St. Clair	760,417	4,451,473	5,211,890
21	Northeast	103,144	604,199	707,343
22	Northwest	104,825	629,610	734,435
23	Oakland County	463,342	2,701,156	3,164,498
30	Southeast Michigan Consortium	569,123	3,016,527	3,585,650
31	SEMCA	844,347	5,065,012	5,909,359
33	West Michigan Works	930,359	5,598,677	6,529,036
	Total	10,000,000	57,247,200	67,247,200

**Workforce Innovation and Opportunity Act
Adult
Funding Awarded 10/01/2019 - 09/30/2020**

MWA #	Michigan Works! Agency	PI 19-20 Oct. Allocation FY 2019 Adult	19-20, change 1 Additional Allocation FY2019 Adult	20-14 July Allocation PY 2020 Adult	Total Adult Funding
2	Region 7B	\$ 565,572	\$ 1,649	\$ 111,261	\$ 678,482
4	Great Lakes Bay	\$ 1,294,652	\$ 3,773	\$ 241,247	\$ 1,539,672
5	Berrien/Cass/Van Buren	\$ 711,065	\$ 2,072	\$ 127,657	\$ 840,794
6	Upward Talent Council	\$ 1,064,907	\$ 3,104	\$ 200,588	\$ 1,268,599
7	Detroit	\$ 4,250,356	\$ 12,387	\$ 964,790	\$ 5,227,533
13	GST Michigan Works!	\$ 2,047,534	\$ 5,968	\$ 427,115	\$ 2,480,617
14	Michigan Works! Southwest	\$ 978,263	\$ 2,851	\$ 192,629	\$ 1,173,743
16	West Central	\$ 512,008	\$ 1,492	\$ 86,113	\$ 599,613
17	Capital Area	\$ 860,287	\$ 2,507	\$ 144,793	\$ 1,007,587
19	Macomb/St. Clair	\$ 2,307,046	\$ 6,724	\$ 465,657	\$ 2,779,427
21	Northeast	\$ 553,464	\$ 1,613	\$ 105,454	\$ 660,531
22	Northwest	\$ 795,112	\$ 2,317	\$ 135,108	\$ 932,537
23	Oakland County	\$ 1,853,241	\$ 5,401	\$ 368,991	\$ 2,227,633
30	Southeast Michigan Consortium	\$ 1,257,967	\$ 3,666	\$ 231,122	\$ 1,492,755
31	SEMCA	\$ 1,760,246	\$ 5,130	\$ 386,822	\$ 2,152,198
33	West Michigan Works	\$ 2,136,249	\$ 6,226	\$ 379,486	\$ 2,521,961
	Total	\$ 22,947,969	\$ 66,880	\$ 4,568,833	\$ 27,583,682

**Workforce Innovation and Opportunity Act
Dislocated Worker
Funding Awarded 10/01/2019- 09/30/2020**

MWA #	Michigan Works! Agency	PI 19-20 Allocation FY 2019	19-20, change 1 Additional Allocation	19-20, change 2 Additional Allocation	20-14 July PY 2020 DW allocation	Total DW Funding
2	Region 7B	\$ 545,863	\$ 395	\$ 19,216	\$ 119,329	\$ 684,803
4	Great Lakes Bay	\$ 917,602	\$ 664	\$ 32,303	\$ 193,129	\$ 1,143,698
5	Berrien/Cass/Van Buren	\$ 409,115	\$ 296	\$ 14,403	\$ 89,332	\$ 513,146
6	Upward Talent Council	\$ 986,817	\$ 714	\$ 34,740	\$ 209,899	\$ 1,232,170
7	Detroit	\$ 4,075,354	\$ 2,950	\$ 143,470	\$ 1,166,680	\$ 5,388,454
13	GST Michigan Works!	\$ 1,574,655	\$ 1,140	\$ 55,435	\$ 346,631	\$ 1,977,861
14	Michigan Works! Southwest	\$ 581,832	\$ 421	\$ 20,483	\$ 134,696	\$ 737,432
16	West Central	\$ 409,349	\$ 296	\$ 14,411	\$ 90,194	\$ 514,250
17	Capital Area	\$ 596,951	\$ 432	\$ 21,015	\$ 139,174	\$ 757,572
19	Macomb/St. Clair	\$ 1,697,105	\$ 1,228	\$ 59,745	\$ 372,231	\$ 2,130,309
21	Northeast	\$ 632,146	\$ 458	\$ 22,254	\$ 149,507	\$ 804,365
22	Northwest	\$ 622,265	\$ 451	\$ 21,906	\$ 132,408	\$ 777,030
23	Oakland County	\$ 1,413,113	\$ 1,023	\$ 49,748	\$ 314,815	\$ 1,778,699
30	Southeast Michigan Consortium	\$ 948,993	\$ 687	\$ 33,409	\$ 210,092	\$ 1,193,181
31	SEMCA	\$ 1,471,611	\$ 1,065	\$ 51,807	\$ 390,329	\$ 1,914,812
33	West Michigan Works!	\$ 1,369,542	\$ 992	\$ 48,215	\$ 303,668	\$ 1,722,417
	Total	\$ 18,252,313	\$ 13,212	\$ 642,560	\$ 4,362,114	\$ 23,270,199

**Workforce Innovation and Opportunity Act
Total
Funding Awarded 10/01/2019- 09/30/2020**

MWA #	Michigan Works! Agency	WIA Total Funding
2	Region 7B	\$ 1,363,285
4	Great Lakes Bay	\$ 2,683,370
5	Berrien/Cass/Van Buren	\$ 1,353,940
6	Upward Talent Council	\$ 2,500,769
7	Detroit	\$ 10,615,987
13	GST Michigan Works!	\$ 4,458,478
14	Michigan Works! Southwest	\$ 1,911,175
16	West Central	\$ 1,113,863
17	Capital Area	\$ 1,765,159
19	Macomb/St. Clair	\$ 4,909,736
21	Northeast	\$ 1,464,896
22	Northwest	\$ 1,709,567
23	Oakland County	\$ 4,006,332
30	Southeast Michigan Consortium	\$ 2,685,936
31	SEMCA	\$ 4,067,010
33	West Michigan Works	\$ 4,244,378
Total		\$ 50,853,881