



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: November 1, 2022

TO: Honorable Jim Stamas, Chair, Senate Appropriations Committee
Honorable Mary Whiteford, Chair, House Appropriations Committee
Honorable Greg VanWoerkom, Chair, House Appropriations Subcommittee on
General Government
Honorable Beth Griffin, Chair, Workforce, Trades, and Talent Committee
Honorable Ken Horn, Chair, Senate Appropriations Subcommittee on Labor and
Economic Opportunity/MEDC and Chair, Economic and Small Business
Development Committee
Chris Harkins, Director, State Budget Office
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 1074 of PA 87 of 2021
Unemployment Insurance Agency Fiscal Year-To-Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year-To-Date Expenditures document, prepared by the Unemployment Insurance Agency, pursuant to Section 1074 of PA 87 of 2021.

Should you have any questions regarding this report or need additional information please contact Rachael Wineland, UIA Legislative Liaison, at WinelandR@michigan.gov or 517- 290-3053.

cc: Members – Senate Appropriations Committee
Members – House Appropriations Committee



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Unemployment Insurance Agency
Fiscal Year to Date Expenditures (October 1, 2021 – September 30, 2022)¹

Sec. 1074. The unemployment insurance agency shall provide a quarterly report that includes, but is not limited to, the fiscal year-to-date operating expenditures by division and program unit. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/et	89,339,772.24	
	Division Total		89,339,772.24
UI Appeals Commission	UI Appeals Commission	3,203,952.40	
	Division Total		3,203,952.40
Agency Services	Agency Services Administration	473,502.35	
	Tech & Data	2,571,597.19	
	Multi Service	5,543,883.41	
	Division Total		8,588,982.95
Benefit Customer Service	Customer Service Administration	454,687.94	
	Claims	68,598,762.73	
	Local Offices	11,483,152.77	
	Division Total		80,536,603.44
Benefit Operations	Operations Administration	1,739,951.37	
	Adjudication	37,644,980.26	
	Centralized	76,632.97	
	Special Programs	7,139,360.35	
	Division Total		46,600,924.95
Finance & Analysis	Finance & Analysis Administration	1,616,693.20	
	Analysis & Reporting	415,203.15	
	Trust Fund Accounting	690,023.75	
	Division Total		2,721,920.10
Internal Control	Internal Control Administration	497,834.61	
	Compliance & Reporting	2,594,388.08	
	IC Special Programs	1,471,836.65	
	Legal	930,608.13	
	Division Total		5,494,667.47
Investigations	Investigations Administration	1,005,041.42	
	Investigations - Benefit	4,197,608.41	
	Investigations - Fed Programs	2,616,592.65	
	Fraud Remediation & Mitigation	2,077,195.25	
	Division Total		9,896,437.73
Legislative, Communications, External Policy & Special Projects	Communications	1,287,923.33	
	Division Total		1,287,923.33
Tax and Employer Services	Tax & Employer Services Administration	872,290.27	
	Collections	3,551,695.03	
	Employer Special Programs	2,510,243.86	
	Field Audit	3,584,034.98	
	Tax Office	2,329,590.38	
	Division Total		12,847,854.52
AGENCY TOTAL - FY 2022			260,519,039.13

¹ Figures are not audited and may not match year end financials.

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

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