

# Grant Adjustment Requests Received Between 06-06-2024 and 09-04-2024

Agency

MICHIGAN JUDICIAL INSTITUTE

Grant Title

Court Support Staff Training - Civil Treatment Training for Employees

Adjustment Title

Reduce Contractual Costs, Increase Travel Costs

Adjustment No. 1 Received 7/14/2024 Program Adjustment  Budget Adjustment

Summary

The contractual costs were initially calculated at \$2,900 per session per day for a total of \$17,400 for 6 sessions. After consulting with ELI, MJI is able to hold two sessions in one day, therefore mitigating the contractual expenditure and reducing the overall contractual costs. However, contractor travel costs were based upon the contractual costs being all-inclusive. Contractor travel costs are in addition to contractual costs.

MJI is requesting that the anticipated surplus funds in the contractual costs be added to the contractor travel line item and be utilized to offset contractor travel costs. No additional funding is requested.

Approved  Approved Date 9/4/2024

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Agency

MICHIGAN STATE POLICE

Grant Title

Forensic Science Training

Adjustment Title

Add NMU FROST Excavation Team Training

Adjustment No. 3 Received 8/29/2024 Program Adjustment  Budget Adjustment

Summary

The request is to add the NMU FROST Excavation Team Training to the Forensic Science Training Grant. The addition of this training will allow 16 attendees to utilize CSRT equipment and laboratory teams to excavate buried human remains in a controlled learning environment. The total projected amount for sending 16 attendees to this training is \$5,249.50.

The request proposes moving \$520.00 from MAFS Tuition category to NMU FROST Excavation Team Training Tuition category and moving \$4,729.50 from MAFS Travel category to NMU FROST Excavation Team Training Travel category. The transfer of funds will cover the added cost and allow FSD to spend down the Forensic Science Training Grant.

Approved  Approved Date 9/4/2024

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Agency

NORTHERN MICHIGAN UNIVERSITY

Grant Title

LE Training - Competitive Grant 2024

Adjustment Title

Add Session of Precision Driving Update

Adjustment No. 2      Received 8/14/2024      Program Adjustment       Budget Adjustment

Summary

The request is to add a session of the Precision Driving Update. The initial grant was for two 4-hour sessions in Marquette. Unfortunately, the Marquette County Undersheriff recently passed away. The funeral was on the date of one of the Precision Driving Update dates of training. Officers and deputies who were scheduled for the training attended the funeral instead.

Due to the high demand of local officers needing the update and the opportunity for officers and deputies who did not attend the day of training, NMU requests to add a session of the Precision Driving Update training.

The requested budget revision includes the addition of 12 hours per instructor needed. This includes a \$40 an hour plus \$.520 fringe totaling \$729.60 per instructor. There is no change in supplies and operating as the vehicle rentals and mileage have been secured and accounted for.

The request moves funding from contractual services in the amount of \$2,188.80, which will come from funding remaining for Renee Yax and her report writing class. Two out of three Report Writing classes were cancelled. This allows for the grant funding to be utilized to fulfil the need for Precision Driving Update.

Approved       Approved Date 9/4/2024

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