Department of Agriculture & Rural Development

Michigan Department of Agriculture & Rural Development – Scorecard Performance Summary

Business Unit: Department Scorecard
Executive/Director Name: Gary McDowell
Reporting Period: November 2022

Date Approved: 12-13-22

MDARD Four Key Goals
Economic Development
Environmental Sustainability
Food Safety, Human Animal Health
Efficient Effective Government

Metric ID	Metric	Status*	Reporting Period	Progress	Target	Current Results	Previous Results	Metric Definition
Economic Development								
ESD-01	Migrant Labor Housing Preparedness	Green	FY22 Q4	👍	90%	91%	83%	Percentage of migrant camp owners prepared for full license recommendation at time of initial inspection for license year.
ESD-03	Private Forest Acreage Actively Managed	Red	CY22 Q3	👎	57,800	42,901	44,858	Qualified Forest Affidavit program acres in affidavits sent to landowners for recording.
AGD-09	Grain Dealer Audits - Compliance	Yellow	FY22	👍	97%	95%	81%	Number of risk-based annual grain audits, and inventory control exams where an audit was not performed, in the calendar year that were passed divided by the total number of in-state licensed facilities (198).
AGD-03	Increase in Value Added Agriculture Business	Green	November	👎	37	39	67	Number of company visits.
AGD-04	Company Investment	Green	CY21	👍	$250M	$467M	$97M	Amount of new investment generated by companies.
AGD-05	Grant Dollars Leveraged	Green	FY22	👎	100%	126%	386%	Measures the amount of dollars leveraged on the grants with a required match.
LAB-08	Fuel Compliance	Yellow	FY22 Q4	👎	95%	93%	97%	The number of compliant fuel samples divided by the total number of fuel samples.
LAB-09	Weights & Measures Device Compliance	Green	FY22 Q4	👍	95%	96%	95%	The number of compliant devices divided by the total number of devices measured.
LAB-10	Routine Package Compliance	Green	FY22 Q4	👍	90%	97%	96%	The number of routine compliant packages divided by the total number of routine packages measured.
Efficient Effective Government								
MDARD-02	Employee Landscape - Champions	Green	CY20	👍	70%	72%	67%	The percent of agency employees identified as Champions in the SOM employee survey.
MDARD-03	Department Wide FOIA Compliance Rate	Green	FY22 Q4	=	100%	100%	100%	The number of FOIA requests in compliance with statutory timeframes divided by the number of total FOIA requests received.
PPPM-09	Pesticide Complaint Investigation Closures by Month	Green	July	=	90%	100%	100%	Monthly percentage of investigations closed at the regional level within 120 days (or within the proper extension date) of the complaint being filed. This measure has a 120-day lag.
MDARD-06	MDARD Spend Plan Status		November		100%	No Activity	No Activity	Measures the percent of spend plans completed by the divisions in accordance with the requirements of the MDARD CFO.
FDD-04	MFRPS Implementation Compliance	Green	CY21	=	100%	100%	100%	The results of FDA's audit of ten Manufactured Food Regulatory Program Standards (MFRPS). The total % of all standard elements met divided by the total number of all possible standard elements, times 100.
MDARD-01	ICS Training Compliance	Yellow	FY22 Q4	👎	90%	83%	95%	Percentage of MDARD staff that have completed the required ICS training courses.

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Food Safety, Human and Animal Health								
AID-09	Disease Control	Green	CY22 Q3	=	90%	95%	95%	Measures the percentage of disease investigations initiated and completed in a timely manner.
PPPM-25	Medicated Feed Compliance - Initial Inspection	Green	November	=	80%	100%	100%	Percentage of facilities that pass their initial annual inspection.
FDD-01	Food Establishment Compliance (Initial Visit)	Green	November	👍	85%	88%	85%	Measures the monthly compliance rate regarding priority violations from chapters 2, 3 & 4 from the food code where routine food safety evaluations have been completed. Include food retail stores.
FDD-05	Food Establishment Compliance (Follow-up)	Yellow	November	👍	85%	78%	77%	Measures the rate of industry compliance by determining the percentage of priority and priority foundation violations corrected upon follow-up evaluations conducted by FDD.
FDD-20	Dairy Farm Compliance (Initial Visit)	Green	November	👎	85%	87%	90%	Measures the monthly compliance rate where routine evaluations have been completed.
FDD-21	Dairy Farm Compliance (Follow-up)	Red	November	👎	85%	70%	75%	Measures the monthly compliance rate where follow-up evaluations have been completed.
Environmental Sustainability								
ESD-06	MAEAP New Verifications	Red	FY22 Q4	👎	120	50	87	The number of new system verifications completed each quarter.
LAB-07	Fuel Compliance w/ RVP Requirements	Green	FY22	👍	95%	98%	97%	The total number of compliant establishments divided by the total number of establishments. This metric was revised for the April 2017 scorecard to give the establishment compliance rate.

*Each range of RED, YELLOW, and GREEN is established separately and available upon request.