



Michigan Department of Agriculture & Rural Development – Scorecard Performance Summary

Business Unit: Department Scorecard
Executive/Director Name: Gary McDowell
Reporting Period: February 2022

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| MDARD Four Key Goals |
| Economic Development |
| Environmental Sustainability |
| Food Safety, Human Animal Health |
| Efficient Effective Government |

Date Approved: 3-14-22

| Metric ID | Metric | Status* | Reporting Period | Progress | Target | Current Results | Previous Results | Metric Definition |
|---------------------------------------|---|---------|------------------|----------|--------|-----------------|------------------|--|
| Economic Development | | | | | | | | |
| ESD-01 | Migrant Labor Housing Preparedness | Green | FY22 Q1 | | 90% | 93% | 78% | Percentage of migrant camp owners prepared for full license recommendation at time of initial inspection for license year. |
| ESD-03 | Private Forest Acreage Actively Managed | Red | CY21 Q4 | | 1,900 | 925 | 4,395 | Qualified Forest Affidavit program acres in affidavits sent to landowners for recording. |
| AGD-09 | Grain Dealer Audits - Compliance | Yellow | FY21 | | 97% | 81% | 91% | Number of risk-based annual grain audits, and inventory control exams where an audit was not performed, in the calendar year that were passed divided by the total number of in-state licensed facilities (198). |
| AGD-03 | Increase in Value Added Agriculture Business | Green | February | | 37 | 77 | 80 | Number of company visits. |
| AGD-04 | Company Investment | Green | CY21 | | \$250M | \$467M | \$97M | Amount of new investment generated by companies. |
| AGD-05 | Grant Dollars Leveraged | Green | FY21 | | 100% | 386% | 168% | Measures the amount of dollars leveraged on the grants with a required match. |
| LAB-08 | Fuel Compliance | Green | FY22 Q1 | | 95% | 96% | 95% | The number of compliant fuel samples divided by the total number of fuel samples. |
| LAB-09 | Weights & Measures Device Compliance | Yellow | FY22 Q1 | | 95% | 93% | 95% | The number of compliant devices divided by the total number of devices measured. |
| LAB-10 | Routine Package Compliance | Green | FY22 Q1 | = | 90% | 99% | 99% | The number of routine compliant packages divided by the total number of routine packages measured. |
| Efficient Effective Government | | | | | | | | |
| MDARD-02 | Employee Landscape - Champions | Green | CY20 | | 70% | 72% | 67% | The percent of agency employees identified as Champions in the SOM employee survey. |
| MDARD-03 | Department Wide FOIA Compliance Rate | Yellow | FY22 Q1 | = | 100% | 99% | 99% | The number of FOIA requests in compliance with statutory timeframes divided by the number of total FOIA requests received. |
| PPPM-09 | Pesticide Complaint Investigation Closures by Month | Green | October | | 90% | 100% | 88% | Monthly percentage of investigations closed at the regional level within 120 days (or within the proper extension date) of the complaint being filed. This measure has a 120-day lag. |
| MDARD-06 | MDARD Spend Plan Status | Green | February | = | 100% | 100% | 100% | Measures the percent of spend plans completed by the divisions in accordance with the requirements of the MDARD CFO. |
| FDD-04 | MFRPS Implementation Compliance | Green | CY20 | = | 100% | 100% | 100% | The results of FDA's audit of ten Manufactured Food Regulatory Program Standards (MFRPS). The total % of all standard elements met divided by the total number of all possible standard elements, times 100. |
| MDARD-01 | ICS Training Compliance | Green | FY22 Q1 | = | 95% | 100% | 100% | Percentage of MDARD staff that have completed the required ICS training courses. |





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|---|--|---------|------------------|----------|--------|-----------------|------------------|---|
| Food Safety, Human and Animal Health | | | | | | | | |
| AID-09 | Disease Control | Green | CY21 Q4 | | 90% | 100% | 90% | Measures the percentage of disease investigations initiated and completed in a timely manner. |
| PPPM-22 | Feed Sampling Compliance | Green | February | | 75% | 96% | 99% | Percentage of compliant sample analytes. |
| PPPM-25 | Medicated Feed Compliance - Initial Inspection | Green | February | = | 80% | 100% | 100% | Percentage of facilities that pass their initial annual inspection. |
| PPPM-26 | Medicated Feed Compliance - Follow up Inspection | | February | | 95% | No Activity | 100% | Percentage of facilities that pass their initial reinspection. |
| FDD-01 | Food Establishment Compliance (Initial Visit) | Yellow | February | | 90% | 84% | 83% | Measures the monthly compliance rate regarding priority violations from chapters 2, 3 & 4 from the food code where routine food safety evaluations have been completed. Include food retail stores. |
| FDD-05 | Food Establishment Compliance (Follow-up) | Yellow | February | | 90% | 83% | 91% | Measures the rate of industry compliance by determining the percentage of priority and priority foundation violations corrected upon follow-up evaluations conducted by FDD. |
| FDD-20 | Dairy Farm Compliance (Initial) | Green | February | = | 85% | 89% | 89% | Measures the monthly compliance rate where routine evaluations have been completed. |
| FDD-21 | Dairy Farm Compliance (Follow-up) | Green | February | | 85% | 86% | 79% | Measures the monthly compliance rate where follow-up evaluations have been completed. |
| Environmental Sustainability | | | | | | | | |
| ESD-06 | MAEAP New Verifications | Yellow | FY22 Q1 | | 85 | 65 | 91 | The number of new system verifications completed by fiscal month. |
| LAB-07 | Fuel Compliance w/ RVP Requirements | Green | FY21 | | 95% | 97% | 98% | The total number of compliant establishments divided by the total number of establishments. This metric was revised for the April 2017 scorecard to give the establishment compliance rate. |

*Each range of RED, YELLOW, and GREEN is established separately and available upon request.

