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SIGMA

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Department Boilerplate FTE

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Civil Service Commission

Fiscal Year 2024 Quarterly FTE Comparison

Pay Period End Date - 3/30/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs
CIVIL SERVICE COMMISSION	Agency services	113.0	105.7
CIVIL SERVICE COMMISSION	Employee benefits	27.0	28.6
CIVIL SERVICE COMMISSION	Executive direction - Civil Service	40.0	33.0
CIVIL SERVICE COMMISSION	Human resources operations	293.0	280.7
	Total	473.0	447.9

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.