# **ANNUAL WORKFORCE REPORT**

**First Quarter** 

**FISCAL YEAR 2015 - 16** 

State of Michigan Civil Service Commission



**Civil Service Commissioners:** 

Thomas M. Wardrop, Chair James Barrett Janet McClelland Robert W. Swanson

**Janine Winters, State Personnel Director** 

### STATISTICAL HIGHLIGHTS First Quarter FY 2015-16

### PROFILE OF CLASSIFIED EMPLOYEES

Average Age	
WORK FORCE CHARACTERISTICS	
Females       53.1%         Males       46.9%         Eligible for Longevity       67.7%         Less than Six Years of Service       32.0%         Six to Ten Years of Service       15.4%         Over Ten Years of Service       52.6%         Exclusively Represented for Collective Bargaining       69.7%	
FEDERALLY DEFINED RACE/ETHNIC GROUP DISTRIBUTION	
American Indian or Alaskan Native       1.1%         Asian or Pacific Islander       1.6%         Black       18.0%         Hispanic       2.9%         White       76.3%         Not Disclosed       0.1%	

Average annual salary is calculated based on each employee's hourly rate of pay multiplied by 2,088 hours, regardless of their work schedule.

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# TRENDS IN THE STATE CLASSIFIED WORKFORCE

# ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: December 19, 2015

DEPARTMENT / PROCESS LEVEL		FULL- TIME	PART- TIME	PERMANENT-	LIMITED- TERM		NON-	WORKERS' COMPENSATION	SUB-TOTAL	JOB SHARE	TOTAL EMPLOYEES
DEI ARTIMERT / TROOLESS ELVEE		I IIVIL	IIIVIL	INTERMITTENT	ILIXIVI	JEAGONAI	LOANLLIN	COMI LIGATION	LIVII LOTELO	ADJUSTINILITY	LIVII LOTLLO
AGRICULTURE AND RURAL DVLPMNT	7901	394.0	0.0	4.0	7.0	0.0	17.0	0.0	422.0	0.0	422.0
AGRICULTURE AND RURAL DVLPMNT		394.0	0.0	4.0	7.0	0.0	17.0	0.0	422.00	0.0	422.0
ATY GNRL CENTRAL OFFICE	1101	446.0	1.0	0.0	22.0	0.0	0.0	0.0	469.0	0.0	469.0
PACC	1102	10.0	0.0	0.0	1.0	0.0	0.0	0.0	11.0	0.0	11.0
ATTORNEY GENERAL		456.0	1.0	0.0	23.0	0.0	0.0	0.0	480.00	0.0	480.0
LEGISLATIVE AUDITOR GENERAL	0301	121.0	0.0	10.0	16.0	0.0	2.0	0.0	149.0	0.0	149.0
AUDITOR GENERAL		121.0	0.0	10.0	16.0	0.0	2.0	0.0	149.00	0.0	149.0
CIV RGHT CENTRAL OFFICE	1501	91.0	0.0	0.0	4.0	0.0	1.0	0.0	96.0	0.0	96.0
CIVIL RIGHTS		91.0	0.0	0.0	4.0	0.0	1.0	0.0	96.00	0.0	96.0
CIVIL SERVICE COMMISSION	1901	401.0	1.0	2.0	10.0	0.0	18.0	0.0	432.0	0.0	432.0
CIVIL SERVICE COMMISSION	1001	401.0	1.0	2.0	10.0	0.0	18.0	0.0	432.00	0.0	432.0
DETROIT DETENTION CENTER	4754	58.0	0.0	0.0	0.0	0.0	0.0	0.0	58.0	0.0	58.0
DETROIT REENTRY CENTER	4764	236.0	0.0	0.0	1.0	0.0	0.0	1.0	238.0	0.0	238.0
DOC-ADRIAN/GUS HARRISON FAC	4729	515.0	0.0	2.0	1.0	0.0	0.0	1.0	519.0	0.0	519.0
DOC-ALGER MAX SECURITY CORRECT	4735	244.0	0.0	0.0	1.0	0.0	0.0	1.0	246.0	0.0	246.0
DOC-BARAGA FACILITY	4740	288.0	0.0	1.0	1.0	0.0	2.0	1.0	293.0	0.0	293.0
DOC-BELLAMY CREEK FACILITY	4748	407.0	0.0	0.0	1.0	0.0	0.0	0.0	408.0	0.0	408.0
DOC-BROOKS FACTY/MUSKEGON TEMP	4730	474.0	0.0	0.0	0.0	0.0	0.0	0.0	474.0	0.0	474.0
DOC-CARSON CITY FAC/CARSON CIT	4731	431.0	0.0	0.0	1.0	0.0	1.0	1.0	434.0	0.0	434.0
DOC-CENTRAL MICHIGAN FACILITY	4744	419.0	0.0	0.0	1.0	0.0	1.0	2.0	423.0	0.0	423.0
DOC-CHIPPEWA FAC/CHIPPEWA TEM	4732	457.0	1.0	0.0	1.0	0.0	1.0	1.0	461.0	0.0	461.0
DOC-COOPER STREET FACILITY	4752	393.0	8.0	0.0	1.0	0.0	0.0	0.0	402.0	0.0	402.0
DOC-CORRECTN CENTRAL OFFICE	4702	531.0	0.0	0.0	18.0	0.0	42.0	1.0	592.0	0.0	592.0
DOC-COTTON FACILITY	4720	406.0	0.0	0.0	1.0	0.0	0.0	0.0	407.0	0.0	407.0
DOC-EGELER FACILITY	4727	574.0	0.0	0.0	1.0	0.0	0.0	0.0	575.0	0.0	575.0
DOC-FIELD OPERATION REGION III	4763	792.0	6.0	2.0	2.0	0.0	0.0	0.0	802.0	0.0	802.0
DOC-FIELD OPERATIONS REGION I	4761	820.0	1.0	1.0	2.0	0.0	0.0	0.0	824.0	0.0	824.0
DOC-HANDLON MI TRAINING UNT	4705	305.0	0.0	0.0	2.0	0.0	0.0	1.0	308.0	0.0	308.0
DOC-HURON VALLEY CORR COMPLEX	4715	523.0	3.0	0.0	1.0	0.0	0.0	3.0	530.0	0.0	530.0
DOC-IONIA MAXIMUM FACILITY	4724	286.0	0.0	0.0	1.0	0.0	0.0	1.0	288.0	0.0	288.0
DOC-JACKSON CENTRAL REGION	4750	105.0	0.0	0.0	1.0	0.0	0.0	0.0	106.0	0.0	106.0
DOC-KINROSS CORRECTIONAL FCLTY	4712	297.0	0.0	0.0	1.0	0.0	0.0	2.0	300.0	0.0	300.0
DOC-LAKELAND MENS FACILITY	4718	290.0	0.0	0.0	1.0	0.0	0.0	0.0	291.0	0.0	291.0

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# ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: December 19, 2015

		FULL-	PART-		LIMITED-		NON-	WORKERS'	SUB-TOTAL	JOB SHARE	TOTAL
DEPARTMENT / PROCESS LEVEL		TIME	TIME	INTERMITTENT	TERM	SEASONAI	_				
DOC-MACOMB FACILITY	4741	332.0	1.0	0.0	1.0	0.0	0.0	1.0	335.0	0.0	335.0
DOC-MARQUETTE BRANCH PRISON	4706	335.0	1.0	0.0	1.0	0.0	0.0	0.0	337.0	0.0	337.0
DOC-MAXEY CORRECTIONAL	4749	306.0	0.0	0.0	1.0	0.0	0.0	3.0	310.0	0.0	310.0
DOC-MICHIGAN REFORMATORY	4707	308.0	0.0	0.0	1.0	0.0	1.0	5.0	315.0	0.0	315.0
DOC-MICHIGAN STATE INDUSTRIES	4709	54.0	0.0	0.0	0.0	0.0	1.0	0.0	55.0	0.0	55.0
DOC-MUSKEGON FACILITY	4704	228.0	0.0	0.0	1.0	0.0	0.0	0.0	229.0	0.0	229.0
DOC-NEWBERRY FACILITY	4743	209.0	0.0	2.0	1.0	0.0	1.0	0.0	213.0	0.0	213.0
DOC-OAKS FACILITY	4739	294.0	2.0	0.0	1.0	0.0	0.0	1.0	298.0	0.0	298.0
DOC-OJIBWAY FACILITY	4746	203.0	2.0	0.0	1.0	0.0	1.0	0.0	207.0	0.0	207.0
DOC-PARNALL FACILITY	4751	295.0	0.0	1.0	0.0	0.0	0.0	0.0	296.0	0.0	296.0
DOC-PUGSLEY FACILITY	4745	225.0	1.0	0.0	1.0	0.0	1.0	0.0	228.0	0.0	228.0
DOC-SAGINAW FACILITY	4742	298.0	1.0	0.0	1.0	0.0	1.0	1.0	302.0	0.0	302.0
DOC-ST. LOUIS FACILITY	4733	328.0	0.0	0.0	2.0	0.0	0.0	2.0	332.0	0.0	332.0
DOC-THUMB FACILITY	4725	307.0	0.0	0.0	2.0	0.0	0.0	0.0	309.0	0.0	309.0
NTHRN REGION ADMIN AND SUPPORT	4714	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	30.0
SOUTHERN REGION - IONIA	4711	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0.0	35.0
CORRECTIONS		12,638.0	27.0	9.0	54.0	0.0	53.0	29.0	12,810.00	0.0	12,810.0
EDUCATION	3103	435.0	5.0	3.0	16.0	51.0	10.0	0.0	520.0	0.0	520.0
EDUCATION		435.0	5.0	3.0	16.0	51.0	10.0	0.0	520.00	0.0	520.0
DEQ-ENVIRONMENTAL QUALITY	7601	1,059.0	3.0	14.0	34.0	0.0	21.0	0.0	1,131.0	1.0	1,130.0
ENVIRONMENTAL QUALITY		1,059.0	3.0	14.0	34.0	0.0	21.0	0.0	1,131.00	1.0	1,130.0
OFFICE OF THE GOVERNOR	0101	0.0	0.0	1.0	56.0	0.0	0.0	0.0	57.0	0.0	57.0
EXECUTIVE OFFICE		0.0	0.0	1.0	56.0	0.0	0.0	0.0	57.00	0.0	57.0
DEPT OF INS AND FIN SERVICE	6501	281.0	2.0	0.0	21.0	0.0	10.0	0.0	314.0	0.0	314.0
INSURANCE AND FINANCIAL SERV		281.0	2.0	0.0	21.0	0.0	10.0	0.0	314.00	0.0	314.0
LICENSING AND REGULATORY AFF	6401	1,751.0	4.0	6.0	76.0	6.0	86.0	0.0	1,929.0	0.0	1,929.0
LICENSING & REGULATORY AFFAIRS		1,751.0	4.0	6.0	76.0	6.0	86.0	0.0	1,929.00	0.0	1,929.0
MDHHS-CARO CENTER	3902	314.0	0.0	0.0	23.0	0.0	0.0	1.0	338.0	0.0	338.0
MDHHS-COM HEALTH CENTRAL OFF	3901	1,211.0	1.0	3.0	31.0	0.0	19.0	0.0	1,265.0	0.0	1,265.0
MDHHS-CTR FORENSIC PSYCHIATRY	3920	487.0	2.0	0.0	3.0	0.0	4.0	4.0	500.0	0.0	500.0
MDHHS-HAWTHORN CTR NORTHVILLE	3906	174.0	1.0	0.0	0.0	0.0	8.0	3.0	186.0	0.0	186.0
MDHHS-KALAMAZOO PSYCHIATRIC HS	3909	403.0	0.0	0.0	59.0	0.0	0.0	4.0	466.0	0.0	466.0
MDHHS-OFFICE OF SERVICES TO TH	3970	27.0	0.0	0.0	1.0	0.0	0.0	0.0	28.0	0.0	28.0

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# ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: December 19, 2015

DEDARTMENT / DROCESS I EVE		FULL-	PART-	PERMANENT-	LIMITED-		NON-	WORKERS'	SUB-TOTAL	JOB SHARE	TOTAL
DEPARTMENT / PROCESS LEVEL	00.47	TIME	TIME	INTERMITTENT	TERM		_	COMPENSATION			
MDHHS-OFF OF THE INSPECTOR GEN	3947	34.0	0.0	0.0	2.0	0.0	1.0	0.0	37.0	0.0	37.0
MDHHS-WALTER P.REUTHER PSY HS	3945	343.0	0.0	0.0	2.0	0.0	0.0	2.0	347.0	0.0	347.0
MDHHS - COMMUNITY HEALTH		2,993.0	4.0	3.0	121.0	0.0	32.0	14.0	3,167.00	0.0	3,167.0
MDHHS-BERRIEN COUNTY	4322	146.0	0.0	0.0	1.0	3.0	0.0	0.0	150.0	0.0	150.0
MDHHS-CALHOUN COUNTY	4323	142.0	0.0	0.0	2.0	0.0	0.0	0.0	144.0	0.0	144.0
MDHHS-COUNTIES	4308	2,605.0	0.0	0.0	48.0	24.0	0.0	0.0	2,677.0	0.0	2,677.0
MDHHS-DPT OF HUMAN SVC CNTL OF	4301	2,652.0	0.0	10.0	63.0	29.0	22.0	1.0	2,777.0	0.0	2,777.0
MDHHS-GENESEE COUNTY	4302	444.0	0.0	0.0	1.0	0.0	0.0	0.0	445.0	0.0	445.0
MDHHS-INGHAM COUNTY	4312	235.0	0.0	0.0	10.0	0.0	1.0	0.0	246.0	0.0	246.0
MDHHS-INSTITUTIONS	4307	59.0	0.0	12.0	4.0	0.0	0.0	2.0	77.0	0.0	77.0
MDHHS-JACKSON COUNTY	4315	149.0	0.0	0.0	10.0	0.0	0.0	0.0	159.0	0.0	159.0
MDHHS-KALAMAZOO COUNTY	4314	253.0	0.0	0.0	5.0	0.0	0.0	0.0	258.0	0.0	258.0
MDHHS-KENT COUNTY	4303	435.0	0.0	0.0	2.0	9.0	0.0	0.0	446.0	0.0	446.0
MDHHS-MACOMB COUNTY	4304	426.0	0.0	0.0	3.0	0.0	0.0	0.0	429.0	4.5	424.5
MDHHS-MAXEY TRAINING SCHOOL	4311	4.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	4.0
MDHHS-MUSKEGON COUNTY	4324	222.0	0.0	0.0	0.0	0.0	0.0	0.0	222.0	0.0	222.0
MDHHS-OAKLAND COUNTY	4305	507.0	0.0	0.0	15.0	0.0	0.0	2.0	524.0	0.0	524.0
MDHHS-SAGINAW COUNTY	4313	178.0	0.0	0.0	5.0	0.0	0.0	0.0	183.0	0.0	183.0
MDHHS-WASHTENAW	4325	142.0	0.0	0.0	9.0	0.0	0.0	0.0	151.0	0.0	151.0
MDHHS-WAYNE COUNTY DSS	4306	94.0	0.0	0.0	0.0	0.0	0.0	0.0	94.0	0.0	94.0
MDHHS-WAYNE COUNTY O.C.Y.S.	4320	552.0	0.0	0.0	0.0	0.0	0.0	0.0	552.0	0.0	552.0
MDHHS-WAYNE COUNTY ZONE 3	4318	399.0	0.0	0.0	1.0	0.0	0.0	0.0	400.0	0.0	400.0
MDHHS-WAYNE COUNTY ZONE 4	4319	496.0	0.0	0.0	0.0	0.0	0.0	0.0	496.0	0.0	496.0
MDHHS-WAYNE COUNTY ZONE L	4316	305.0	0.0	0.0	1.0	0.0	0.0	0.0	306.0	0.0	306.0
MDHHS - HUMAN SERVICES		10,445.0	0.0	22.0	180.0	65.0	23.0	5.0	10,740.00	4.5	10,735.5
D.J. JACOBETTI HOME FOR VETERA	5103	142.0	5.0	1.0	3.0	0.0	2.0	0.0	153.0	0.5	152.5
GRAND RAPIDS HOME FOR VETERANS	5102	227.0	12.0	19.0	1.0	1.0	11.0	2.0	273.0	0.0	273.0
MIL AFFR CENTRAL OFFICE	5101	276.0	0.0	5.0	22.0	5.0	16.0	0.0	324.0	0.0	324.0
MILITARY & VETERAN AFFAIRS		645.0	17.0	25.0	26.0	6.0	29.0	2.0	750.00	0.5	749.5
DNR-NATURAL RESOURCES	7501	1,344.0	2.0	51.0	18.0	48.0	195.0	1.0	1,659.0	0.0	1,659.0
NATURAL RESOURCES		1,344.0	2.0	51.0	18.0	48.0	195.0	1.0	1,659.00	0.0	1,659.0
DEPARTMENT OF STATE	2301	1,193.0	0.0	88.0	44.0	0.0	245.0	0.0	1,570.0	0.0	1,570.0
STATE		1,193.0	0.0	88.0	44.0	0.0	245.0	0.0	1,570.00	0.0	1,570.0
STATE POLICE	5501	2,671.0	12.0	6.0	47.0	0.0	7.0	3.0	2,746.0	0.0	2,746.0

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# ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: December 19, 2015

DEPARTMENT / PROCESS LEVEL		FULL- TIME	PART- TIME	PERMANENT-INTERMITTENT	LIMITED- TERM	SEASONA	NON- LCAREER	WORKERS' COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
STATE POLICE		2,671.0	12.0	6.0	47.0	0.0	7.0	3.0	2,746.00	0.0	2,746.0
TED - LANDBANK AUTHORITY	1802	3.0	0.0	0.0	1.0	0.0	0.0	0.0	4.0	0.0	4.0
TED - MSF - MEDC	1804	97.0	0.0	0.0	9.0	0.0	0.0	0.0	106.0	0.0	106.0
TED - MSHDA	1803	274.0	4.0	4.0	12.0	0.0	20.0	0.0	314.0	0.0	314.0
TED - TALENT INVESTMENT AGY	1801	771.0	2.0	0.0	99.0	0.0	5.0	0.0	877.0	0.0	877.0
TALENT & ECONOMIC DEVELOPMENT		1,145.0	6.0	4.0	121.0	0.0	25.0	0.0	1,301.00	0.0	1,301.0
DTMB-CHIEF COMPLIANCE OFF	0741	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0
TECH, MGMT AND BUDGET - IT	0801	1,703.0	2.0	0.0	39.0	0.0	92.0	0.0	1,836.0	0.0	1,836.0
TECH, MGMT AND BUDGET - MB	0701	948.0	16.0	2.0	77.0	0.0	42.0	1.0	1,086.0	0.0	1,086.0
TECHNOLOGY, MANAGEMENT & BUDGE	Т	2,651.0	18.0	2.0	117.0	0.0	134.0	1.0	2,923.00	0.0	2,923.0
BRIDGE AUTHORITIES-INTERNATION	5903	32.0	0.0	0.0	0.0	0.0	11.0	0.0	43.0	0.0	43.0
BRIDGE AUTHORITIES-MACKINAC	5902	36.0	0.0	25.0	17.0	0.0	6.0	1.0	85.0	0.0	85.0
TRANSPORTATION CENTRAL OFFICE	5901	2,345.0	3.0	17.0	138.0	7.0	163.0	4.0	2,677.0	0.5	2,676.5
TRANSPORTATION		2,413.0	3.0	42.0	155.0	7.0	180.0	5.0	2,805.00	0.5	2,804.5
BUREAU OF STATE LOTTERY	2795	178.0	0.0	0.0	2.0	0.0	30.0	0.0	210.0	0.0	210.0
GAMING CONTROL	2707	105.0	0.0	3.0	28.0	0.0	8.0	0.0	144.0	0.0	144.0
STATE BUILDING AUTHORITY	2704	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
TREASURY CENTRAL PAYROLL	2701	1,252.0	1.0	4.0	50.0	0.0	20.0	0.0	1,327.0	0.0	1,327.0
TREASURY		1,538.0	1.0	7.0	80.0	0.0	58.0	0.0	1,684.00	0.0	1,684.0
STATEWIDE TOTAL		44,665.0	106.0	299.0	1,226.0	183.0	1,146.0	60.0	47,685.0	6.5	47,678.5

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing duties that would normally be assigned to one employee. Individuals sharing jobs can be part-time, permanent-intermittent, limited-term, seasonal, or noncareer. For this report, the actual number of employees who job share are halved. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

	FTE Positions Fiscal Year 2016 Appropriated	FTE Positions 12/19/2015	FTE Positions 9/26/2015	Difference 12/19/2015 and 9/26/2015	Difference 12/19/2015 and Appropriated
DEPARTMENT	(A)	(B)	(C)	(B-C)	(B-A)
AGRICULTURE AND RURAL DVLPMNT					
Regular	454.0	410.3	400.6	9.7	-43.7
Overtime	0.0	0.0	0.3	-0.3	0.0
Total	454.0	410.3	400.9	9.4	-43.7
ATTORNEY GENERAL					
Regular	518.5	475.2	475.1	0.1	-43.3
Overtime	0.0	0.4	0.2	0.2	0.4
Total	518.5	475.6	475.3	0.3	-42.9
AUDITOR GENERAL					
Regular	0.0	148.6	147.2	1.5	148.6
Overtime	0.0	1.7	0.1	1.6	1.7
Total	0.0	150.3	147.3	3.1	150.3
CIVIL RIGHTS					
Regular	129.0	94.0	94.8	-0.8	-35.0
Overtime	0.0	0.0	0.0	0.0	0.0
Total	129.0	94.0	94.8	-0.8	-35.0
CIVIL SERVICE COMMISSION					
Regular	446.0	419.7	412.5	7.2	-26.3
Overtime	0.0	2.3	2.4	-0.1	2.3
Total	446.0	422.0	414.9	7.1	-24.0
CORRECTIONS					
Regular	14,174.3	12,851.8	13,003.3	-151.5	-1,322.5
Overtime	0.0	551.5	797.5	-245.9	551.5
Total	14,174.3	13,403.4	13,800.8	-397.4	-770.9

Comments: Regular FTE's are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTE's are the number of full-time equated positions based on overtime pay codes (total ovetime hours worked divided by 80). Overtime FTE's are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

	FTE Positions Fiscal Year 2016 Appropriated	FTE Positions 12/19/2015	FTE Positions 9/26/2015	Difference 12/19/2015 and 9/26/2015	Difference 12/19/2015 and Appropriated	
DEPARTMENT	(A)	(B)	(C)	(B-C)	(B-A)	
EDUCATION						
Regular	588.5	509.3	514.6	-5.4	-79.2	
Overtime	0.0	0.4	1.1	-0.7	0.4	
Total	588.5	509.6	515.7	-6.0	-78.9	
ENVIRONMENTAL QUALITY						
Regular	1,218.0	1,103.8	1,098.4	5.4	-114.2	
Overtime	0.0	1.1	2.0	-0.9	1.1	
Total	1,218.0	1,105.0	1,100.4	4.6	-113.0	
EXECUTIVE OFFICE						
Regular	74.2	56.4	57.9	-1.5	-17.8	
Overtime	0.0	0.0	0.0	0.0	0.0	
Total	74.2	56.4	57.9	-1.5	-17.8	
INSURANCE AND FINANCIAL SERV						
Regular	337.0	304.7	304.2	0.5	-32.3	
Overtime	0.0	0.0	0.0	0.0	0.0	
Total	337.0	304.7	304.2	0.5	-32.3	
LICENSING AND REGULATORY AFF						
Regular	2,163.3	1,873.4	2,410.3	-537.0	-289.9	
Overtime	0.0	1.9	7.4	-5.5	1.9	
Total	2,163.3	1,875.3	2,417.7	-542.4	-288.0	
MDHHS - COMMUNITY HEALTH						
Regular	3,932.6	3,135.5	3,074.1	61.4	-797.1	
Overtime	0.0	198.4	194.7	3.7	198.4	
Total	3,932.6	3,333.9	3,268.8	65.1	-598.7	

Comments: Regular FTE's are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTE's are the number of full-time equated positions based on overtime pay codes (total ovetime hours worked divided by 80). Overtime FTE's are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

	FTE Positions Fiscal Year 2016 Appropriated	FTE Positions 12/19/2015	FTE Positions 9/26/2015	Difference 12/19/2015 and 9/26/2015	Difference 12/19/2015 and Appropriated	
DEPARTMENT	(A)	(B)	(C)	(B-C)	(B-A)	
MDHHS - HUMAN SERVICES						
Regular	11,504.4	10,700.1	10,950.4	-250.3	-804.3	
Overtime	0.0	74.5	112.4	-37.9	74.5	
Total	11,504.4	10,774.6	11,062.8	-288.2	-729.8	
MILITARY & VETERAN AFFAIRS						
Regular	888.5	692.7	738.3	-45.6	-195.8	
Overtime	0.0	24.0	26.3	-2.3	24.0	
Total	888.5	716.7	764.6	-47.9	-171.8	
NATURAL RESOURCES						
Regular	2,229.8	1,548.8	2,308.6	-759.8	-681.0	
Overtime	0.0	2.0	44.9	-42.9	2.0	
Total	2,229.8	1,550.8	2,353.4	-802.7	-679.0	
STATE						
Regular	1,587.0	1,420.2	1,440.0	-19.8	-166.8	
Overtime	0.0	2.6	14.9	-12.4	2.6	
Total	1,587.0	1,422.8	1,454.9	-32.1	-164.2	
STATE POLICE						
Regular	3,131.0	2,729.4	2,690.0	39.4	-401.6	
Overtime	0.0	106.4	195.6	-89.2	106.4	
Total	3,131.0	2,835.8	2,885.6	-49.8	-295.2	
FALENT & ECONOMIC DEVELOPMENT	-					
Regular	1,613.0	1,281.5	0.0	1,281.5	-331.5	
Overtime	0.0	1.4	0.0	1.4	1.4	
Total	1,613.0	1,282.9	0.0	1,282.9	-330.1	

Comments: Regular FTE's are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTE's are the number of full-time equated positions based on overtime pay codes (total ovetime hours worked divided by 80). Overtime FTE's are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

	FTE Positions Fiscal Year 2016 Appropriated	FTE Positions 12/19/2015	FTE Positions 9/26/2015	Difference 12/19/2015 and 9/26/2015	Difference 12/19/2015 and Appropriated
DEPARTMENT	(A)	(B)	(C)	(B-C)	(B-A)
TECH, MGMT AND BUDGET					
Regular	2,398.0	2,853.1	2,845.1	8.0	455.1
Overtime	0.0	44.4	38.9	5.5	44.4
Total	2,398.0	2,897.5	2,883.9	13.5	499.5
TRANSPORTATION					
Regular	2,912.3	2,697.9	2,634.3	63.6	-214.4
Overtime	0.0	57.1	140.4	-83.3	57.1
Total	2,912.3	2,755.0	2,774.7	-19.7	-157.3
TREASURY					
Regular	1,901.5	1,654.3	1,633.4	20.9	-247.2
Overtime	0.0	19.8	13.6	6.1	19.8
Total	1,901.5	1,674.0	1,647.0	27.0	-227.5
STATEWIDE TOTALS					
Total Regular	52,200.9	46,960.9	47,233.1	-272.1	-5,240.0
Total Overtime	0.0	1,089.8	1,592.6	-502.8	1,089.8
Grand Total	52,200.9	48,050.8	48,825.7	-774.9	-4,150.1

Comments: Regular FTE's are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTE's are the number of full-time equated positions based on overtime pay codes (total ovetime hours worked divided by 80). Overtime FTE's are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

# NUMBER AND PERCENT OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT PRIOR AND CURRENT PAY END DATES

	Septembe	r 26, 2015	Decembe	r 19, 2015
Department	Number of Employees	Percent of Total Classified Employees	Number of Employees	Percent of Total Classified Employees
AGRICULTURE AND RURAL DVLPMNT	416.0	0.9 %	422.0	
ATTORNEY GENERAL	479.0	1.0 %	480.0	1.0 %
AUDITOR GENERAL	149.0	0.3 %	149.0	0.3 %
CIVIL RIGHTS	96.0	0.2 %	96.0	0.2 %
CIVIL SERVICE COMMISSION	425.0	0.9 %	432.0	0.9 %
CORRECTIONS	12,949.0	26.5 %	12,810.0	26.9 %
EDUCATION	523.0	1.1 %	520.0	1.1 %
ENVIRONMENTAL QUALITY	1,124.0	2.3 %	1,130.0	2.4 %
EXECUTIVE OFFICE	59.0	0.1 %	57.0	0.1 %
INSURANCE AND FINANCIAL SERV	313.0	0.6 %	314.0	0.7 %
LICENSING & REGULATORY AFFAIRS	1,923.0	3.9 %	1,929.0	4.0 %
MDHHS-COMMUNITY HEALTH	3,118.0	6.4 %	3,167.0	6.6 %
MDHHS-HUMAN SERVICES	10,818.5	22.1 %	10,735.5	22.5 %
MILITARY & VETERAN AFFAIRS	772.5	1.6 %	749.5	1.6 %
NATURAL RESOURCES	2,799.0	5.7 %	1,659.0	3.5 %
STATE	1,582.0	3.2 %	1,570.0	3.3 %
STATE POLICE	2,716.0	5.6 %	2,746.0	5.8 %
TALENT & ECONOMIC DEVELOPMENT	1,345.0	2.7 %	1,301.0	2.7 %
TECHNOLOGY, MANAGEMENT & BUDGET	2,906.0	5.9 %	2,923.0	6.1 %
TRANSPORTATION	2,739.0	5.6 %	2,804.5	5.9 %
TREASURY	1,668.0	3.4 %	1,684.0	3.5 %
TOTAL:	48,920.0	100.0 %	47,678.5	100.0 %

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Job share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a one employee. Individuals sharing jobs can be part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation. For this report, the actual number of employees who job share are halved. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

Statewide, the number of classified employees decreased by 1242 from September 26, 2015 to December 19, 2015.

### FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: December 19, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	6	410.7
ATTORNEY GENERAL	6	476.7
AUDITOR GENERAL	6	146.7
CIVIL RIGHTS	6	95.3
CIVIL SERVICE COMMISSION	6	415.5
CORRECTIONS	6	12,811.2
EDUCATION	6	510.0
ENVIRONMENTAL QUALITY	6	1,103.0
EXECUTIVE OFFICE	6	57.3
INSURANCE AND FINANCIAL SERV	6	305.0
LICENSING & REGULATORY AFFAIRS	6	1,829.2
MDHHS-COMMUNITY HEALTH	6	3,120.3
MDHHS-HUMAN SERVICES	6	10,743.2
MILITARY & VETERAN AFFAIRS	6	751.8
NATURAL RESOURCES	6	1,607.2
STATE	6	1,319.2
STATE POLICE	6	2,735.7
TALENT & ECONOMIC DEVELOPMENT	6	1,295.5
TECHNOLOGY, MANAGEMENT & BUDGET	6	2,852.7
TRANSPORTATION	6	2,607.3
TREASURY	6	1,623.0
	Sum:	46,816.3

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 82.5 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

# CHARACTERISTICS OF CLASSIFIED EMPLOYEES

### AVERAGE AGE, AVERAGE PAY RATE, AND LONGEVITY ANALYSIS BY DEPARTMENT

Pay End Date: December 19, 2015

DEPARTMENT	Number of Employees	Percent of Classified Employees	Average Age	Average Pay Rate	Count of Employees Eligible for Longevity	Percent of Department Eligible for Longevity
AGRICULTURE AND RURAL DVLPMNT	422	0.9 %	47.9	\$31.36	305	72.3 %
ATTORNEY GENERAL	480	1.0 %	47.7	\$40.79	293	61.0 %
AUDITOR GENERAL	149	0.3 %	39.6	\$37.09	90	60.4 %
CIVIL RIGHTS	96	0.2 %	47.2	\$31.87	72	75.0 %
CIVIL SERVICE COMMISSION	432	0.9 %	46.1	\$31.36	310	71.8 %
CORRECTIONS	12,810	26.9 %	44.9	\$26.23	9,416	73.5 %
EDUCATION	520	1.1 %	48.8	\$33.97	311	59.8 %
ENVIRONMENTAL QUALITY	1,131	2.4 %	48.3	\$33.02	894	79.0 %
EXECUTIVE OFFICE	57	0.1 %	40.0	\$35.87	9	15.8 %
INSURANCE AND FINANCIAL SERV	314	0.7 %	43.5	\$34.63	238	75.8 %
LICENSING & REGULATORY AFFAIRS	1,929	4.0 %	47.7	\$31.38	1,344	69.7 %
MDHHS - COMMUNITY HEALTH	3,167	6.6 %	47.0	\$29.42	1,937	61.2 %
MDHHS - HUMAN SERVICES	10,740	22.5 %	44.3	\$26.71	6,644	61.9 %
MILITARY & VETERAN AFFAIRS	750	1.6 %	47.4	\$25.83	472	62.9 %
NATURAL RESOURCES	1,659	3.5 %	45.2	\$27.16	1,146	69.1 %
STATE	1,570	3.3 %	44.3	\$23.21	862	54.9 %
STATE POLICE	2,746	5.8 %	42.6	\$31.77	2,009	73.2 %
TALENT & ECONOMIC DEVELOPMENT	1,301	2.7 %	48.9	\$29.88	1,056	81.2 %
TECHNOLOGY, MANAGEMENT & BUDGET	2,923	6.1 %	46.5	\$32.14	1,776	60.8 %
TRANSPORTATION	2,805	5.9 %	46.5	\$29.05	2,053	73.2 %
TREASURY	1,684	3.5 %	45.9	\$29.87	1,062	63.1 %
STATEWIDE TOTALS:	47,685	100.0 %	45.4	\$28.36	32,299	67.7 %

Comment:

This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Noncareer positions are not eligible for longevity and are not included in those counts. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

# STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEES ENROLLED IN STATE SPONSORED INSURANCE PLANS BY DEPARTMENT

Pay End Date: December 19, 2015

				Health	Insuran	ice						Dental Insuran	се		
Department	Total Employees Enrolled	State Sponsored Health	%	Health Maintenance	%	Catastrophic Health	%	COPS Trust	%	State Sponsored Dental	%	Dental Maintenance	%	Preventative Dental	%
AGRICULTURE & RURAL DEVELOPMEN	405	158	39 %	210	52 %	3	1 %	0	0 %	373	92 %	7	2 %	1	0 %
ATTORNEY GENERAL	480	172	36 %	256	53 %	4	1 %	0	0 %	449	94 %	8	2 %	2	0 %
AUDITOR GENERAL	147	42	29 %	87	59 %	3	2 %	0	0 %	133	90 %	2	1 %	0	0 %
CIVIL RIGHTS	95	43	45 %	43	45 %	3	3 %	0	0 %	84	88 %	8	8 %	0	0 %
CIVIL SERVICE COMMISSION	414	89	21 %	281	68 %	2	0 %	0	0 %	381	92 %	2	0 %	1	0 %
CORRECTIONS	12,757	6,370	50 %	5,334	42 %	83	1 %	0	0 %	11,796	92 %	231	2 %	29	0 %
EDUCATION	510	206	40 %	237	46 %	9	2 %	0	0 %	460	90 %	7	1 %	2	0 %
ENVIRONMENTAL QUALITY	1,110	355	32 %	638	57 %	7	1 %	0	0 %	1,010	91 %	16	1 %	2	0 %
EXECUTIVE OFFICE	57	23	40 %	22	39 %	1	2 %	0	0 %	49	86 %	0	0 %	0	0 %
INSURANCE AND FINANCIAL SERV	304	77	25 %	203	67 %	5	2 %	0	0 %	281	92 %	5	2 %	1	0 %
LICENSING & REGULATORY AFFAIRS	1,843	643	35 %	1,011	55 %	15	1 %	0	0 %	1,678	91 %	39	2 %	4	0 %
MDHHS - COMMUNITY HEALTH	3,135	1,232	39 %	1,634	52 %	19	1 %	0	0 %	2,868	91 %	99	3 %	12	0 %
MDHHS - HUMAN SERVICES	10,717	4,073	38 %	5,795	54 %	78	1 %	0	0 %	9,820	92 %	337	3 %	21	0 %
MILITARY & VETERAN AFFAIRS	721	298	41 %	319	44 %	10	1 %	0	0 %	655	91 %	4	1 %	5	1 %
NATURAL RESOURCES	1,464	806	55 %	519	35 %	24	2 %	0	0 %	1,363	93 %	13	1 %	5	0 %
STATE	1,325	491	37 %	722	54 %	10	1 %	0	0 %	1,214	92 %	40	3 %	3	0 %
STATE POLICE	2,739	692	25 %	566	21 %	13	0 %	1,317	48 %	2,611	95 %	20	1 %	6	0 %
TALENT & ECONOMIC DEVELOPMENT	1,276	476	37 %	698	55 %	18	1 %	0	0 %	1,159	91 %	57	4 %	2	0 %
TECHNOLOGY, MANAGEMENT & BUDGE	2,789	773	28 %	1,714	61 %	33	1 %	0	0 %	2,492	89 %	68	2 %	8	0 %
TRANSPORTATION	2,625	1,055	40 %	1,328	51 %	30	1 %	0	0 %	2,421	92 %	27	1 %	6	0 %
TREASURY	1,626	442	27 %	996	61 %	32	2 %	0	0 %	1,470	90 %	50	3 %	3	0 %
STATEWIDE TOTALS:	46,539	18,516	40 %	22,613	49 %	402	1 %	1,317	3 %	42,767	92 %	1,040	2 %	113	0 %

Comment:

This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Noncareer positions are not eligible for longevity and are not included in those counts. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

# STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEES ENROLLED IN STATE SPONSORED INSURANCE PLANS BY DEPARTMENT

Pay End Date: December 19, 2015

		Vision Insura		Disability	Insurance				Life Insur	ance			
Department	Total Employees Enrolled	State Sponsored Vision	%	СМІ	%	Reliance	%	Minnesota Life	%	Minnesota Life Reduced	%	Reliastar	%
AGRICULTURE & RURAL DEVELOPMENT	405	382	94 %	338	83 %	0	0 %	393	97 %	11	3 %	0	0 %
ATTORNEY GENERAL	480	457	95 %	343	71 %	0	0 %	453	94 %	26	5 %	0	0 %
AUDITOR GENERAL	147	137	93 %	106	72 %	0	0 %	127	86 %	19	13 %	0	0 %
CIVIL RIGHTS	95	92	97 %	80	84 %	0	0 %	90	95 %	5	5 %	0	0 %
CIVIL SERVICE COMMISSION	414	386	93 %	393	95 %	1	0 %	400	97 %	13	3 %	1	0 %
CORRECTIONS	12,757	12,073	95 %	11,649	91 %	0	0 %	12,337	97 %	386	3 %	0	0 %
EDUCATION	510	474	93 %	374	73 %	0	0 %	475	93 %	34	7 %	0	0 %
ENVIRONMENTAL QUALITY	1,110	1,037	93 %	957	86 %	0	0 %	1,038	94 %	71	6 %	0	0 %
EXECUTIVE OFFICE	57	50	88 %	25	44 %	0	0 %	44	77 %	13	23 %	0	0 %
INSURANCE AND FINANCIAL SERV	304	294	97 %	256	84 %	0	0 %	288	95 %	15	5 %	0	0 %
LICENSING & REGULATORY AFFAIRS	1,843	1,724	94 %	1,494	81 %	1	0 %	1,752	95 %	88	5 %	1	0 %
MDHHS - COMMUNITY HEALTH	3,135	2,986	95 %	2,716	87 %	0	0 %	2,961	94 %	169	5 %	0	0 %
MDHHS - HUMAN SERVICES	10,717	10,200	95 %	9,361	87 %	0	0 %	10,174	95 %	534	5 %	0	0 %
MILITARY & VETERAN AFFAIRS	721	660	92 %	567	79 %	0	0 %	684	95 %	28	4 %	0	0 %
NATURAL RESOURCES	1,464	1,388	95 %	1,268	87 %	0	0 %	1,399	96 %	64	4 %	0	0 %
STATE	1,325	1,265	95 %	1,107	84 %	0	0 %	1,234	93 %	89	7 %	0	0 %
STATE POLICE	2,739	2,636	96 %	3,582	131 %	1,476	54 %	2,640	96 %	94	3 %	1,347	49 %
TALENT & ECONOMIC DEVELOPMENT	1,276	1,222	96 %	1,093	86 %	0	0 %	1,205	94 %	70	5 %	0	0 %
TECHNOLOGY, MANAGEMENT & BUDGET	2,789	2,583	93 %	2,132	76 %	32	1 %	2,656	95 %	122	4 %	24	1 %
TRANSPORTATION	2,625	2,467	94 %	2,271	87 %	0	0 %	2,498	95 %	123	5 %	0	0 %
TREASURY	1,626	1,537	95 %	1,330	82 %	0	0 %	1,528	94 %	94	6 %	0	0 %
STATEWIDE TOTALS:	46,539	44,050	95 %	41,442	89 %	1,510	3 %	44,376	95 %	2,068	4 %	1,373	3 %

Comment

This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Noncareer positions are not eligible for longevity and are not included in those counts. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

Source: Michigan Ci

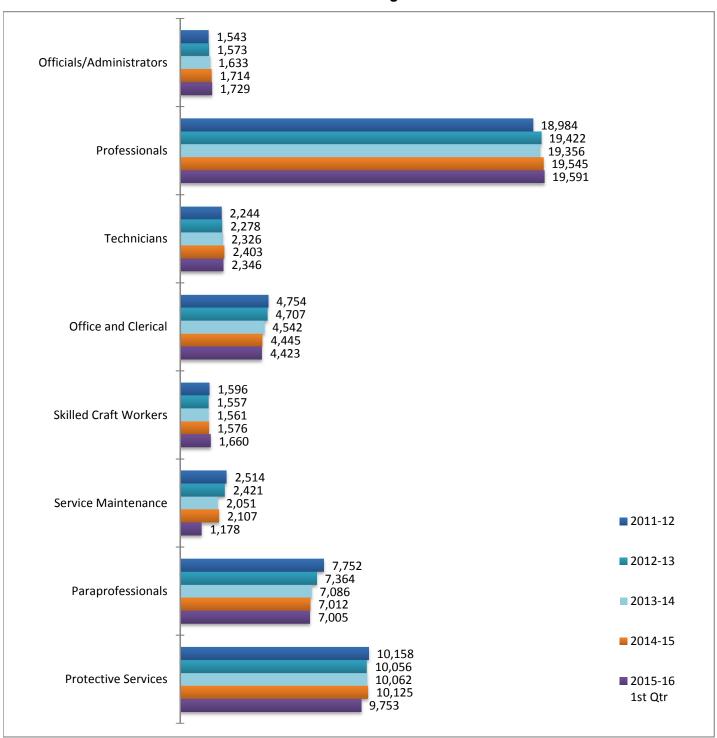
## Age Distribution for Active Classified Employees by Department

Pay End Date: December 19, 2015

Department	19 & Under	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70 & Over	Total
AGRICULTURE AND RURAL DVLPMNT	1	15	19	35	49	45	44	80	62	59	7	6	422
ATTORNEY GENERAL	0	2	25	40	60	64	71	81	71	50	12	4	480
AUDITOR GENERAL	1	22	20	18	14	17	20	21	12	3	1	0	149
CIVIL RIGHTS	0	2	6	10	15	10	14	11	9	8	9	2	96
CIVIL SERVICE COMMISSION	2	16	25	38	44	51	67	78	76	32	3	0	432
CORRECTIONS	14	384	954	1,101	1,372	2,093	2,657	2,118	1,358	603	128	28	12,810
EDUCATION	1	7	13	49	63	60	80	59	87	70	26	5	520
ENVIRONMENTAL QUALITY	0	30	44	62	158	123	141	211	201	136	23	2	1,131
EXECUTIVE OFFICE	0	6	11	8	8	3	4	9	4	3	1	0	57
INSURANCE AND FINANCIAL SERV	1	11	36	29	51	41	45	44	32	16	6	2	314
LICENSING & REGULATORY AFFAIRS	12	80	89	166	209	223	236	269	312	231	71	31	1,929
MDHHS - COMMUNITY HEALTH	5	67	226	323	336	362	422	501	476	309	121	19	3,167
MDHHS - HUMAN SERVICES	4	163	908	1,521	1,607	1,583	1,460	1,302	1,234	734	200	24	10,740
MILITARY & VETERAN AFFAIRS	2	15	54	65	66	73	109	143	138	65	16	4	750
NATURAL RESOURCES	11	69	123	161	202	254	213	245	205	121	34	21	1,659
STATE	15	134	178	103	157	150	189	249	219	150	21	5	1,570
STATE POLICE	0	133	328	257	318	498	493	411	211	77	20	0	2,746
TALENT & ECONOMIC DEVELOPMENT	2	20	36	103	134	180	183	216	218	139	57	13	1,301
TECHNOLOGY, MANAGEMENT & BUDGET	19	117	180	236	314	357	400	510	453	255	70	12	2,923
TRANSPORTATION	12	85	157	211	354	357	429	485	452	196	52	15	2,805
TREASURY	7	67	117	160	224	186	202	262	271	138	40	10	1,684
Statewide Total:	109	1,445	3,549	4,696	5,755	6,730	7,479	7,305	6,101	3,395	918	203	47,685
Average Age:	19.3	23.1	27.6	32.5	37.6	42.6	47.4	52.5	57.4	62.1	66.8	73.3	45.4

Comments This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

# STATE OF MICHIGAN EMPLOYMENT TREND OF JOB CATEGORIES Fiscal Years 2011-12 through 2015-16 1st Qtr



#### 2015-16 1st Qtr Total: 47,685

Comment: Beginning in FY 2011-12, this report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF27 for the last full pay period in each fiscal year

# STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEES BY WORK COUNTY

Pay End Date: December 19, 2015

IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3			OTHER THAN	TOTAL
ALLEGAN 187 20 207 ALLEGAN 187 20 207 ALPENA 158 18 18 176 ANTRIM 25 2 2 37 ARENAC 30 2 33 BARAGA 338 12 350 BARRY 1111 41 152 BAY 341 20 361 BAY 341 20 361 BARY 341 30 33 32 BERRIEN 351 31 382 BERRIEN 351 31 382 BERRIEN 351 31 382 BRANCH 351 6 357 CALHOUN 353 14 367 CALHOUN 353 14 367 CALHOUN 353 14 367 CALHOUN 353 14 367 CALHOUN 355 5 16 111 CHARLEVOIX 17 12 29 CHEBOYGAN 60 12 77 CHIPPEWA 921 34 955 CLARE 50 4 54 CLINTON 152 55 187 CLINTON 152 55 187 DICKINSON 64 4 6 68 EATON 2,846 21 3 3,044 EMMET 67 10 97 GENESEE 824 69 833 GIADWIN 46 4 4 68 BARMET 87 10 97 GENESEE 824 69 833 GIADWIN 46 4 4 68 BARMET 87 10 97 GENESEE 824 69 833 GIADWIN 46 4 4 68 BARMET 87 10 97 GENESEE 824 69 833 GIADWIN 46 4 4 68 BARMET 87 10 26 GRAND 79 14 33 31 4 37 INGHAM 9,740 1,158 10,888 INGHAM 9,740 1,158 10,	COUNTY NAME	FULL-TIME	FULL-TIME	<b>EMPLOYEES</b>
ALLEGAN 187 20 207 ALPENA 158 18 176 ANTRIM 25 2 2 27 ARENAC 30 2 32 BARAGA 338 12 350 BARRY 111 41 152 BAY 341 20 361 BENZIE 29 3 3 32 BERRIEN 351 31 382 BERRIEN 351 6 367 CALHOUN 353 14 367 CASS 96 16 111 CASS 96 16 111 CASS 95 16 111 CHARLEVOIX 17 12 2 22 CHEBOYGAN 60 12 72 CHIPPEWA 921 34 955 CLARE 50 4 55 CLARE 60 60 61 2 72 CRIPPEWA 921 33 176 CRAWFORD 143 33 176 CRAWFORD 143 33 176 CRAWFORD 144 3 33 176 CRAWFORD 145 3 50 187 CRAWFORD 146 64 4 68 EATON 2,846 218 3,064 EMMET 87 10 97 GENESEE 824 69 893 GRADUIN 46 4 50 GOGEBIC 256 10 266 GRADUIN 47 19 14 93 GOGEBIC 556 10 266 GRADUIN 49 79 14 93 GOGEBIC 556 10 266 GRADUIN 79 14 93 THE	ALCONA	5	1	6
ALPENA 158 18 176 ANTRIM 225 2 2 27 ARENAC 30 2 2 32 BARAGA 338 112 350 BARRY 1111 41 152 BAY 341 20 361 BENZIE 29 3 3 32 BERRIEN 351 6 337 BERRIEN 351 6 337 CALHOUN 353 14 367 CALHEVOIX 17 12 229 CHIPPEWA 921 34 965 CLARE 50 4 54 CLARE 50 4 54 CLINTON 152 33 187 CRAWFORD 143 33 176 CRAWFORD 143 33 176 CRAWFORD 144 6 4 6 68 EATON 2,846 218 3,084 EMINET 87 10 37 GENESEE 824 669 8833 GALADWIN 46 4 4 50 GOGEBIC 256 10 266 GRAND 179 14 93 GRAND 179 15 93 GRAND 179 14 93 GRAND 179 15 93 GRAND 179 14 93 GRAND 179 1	ALGER	265	3	268
ANTRIM ARENAC BARAY ARENAC ARE	ALLEGAN	187	20	207
ARENAC         30         2         32           BARAGA         338         12         350           BARY         111         41         152           BAY         341         20         361           BENZIE         29         3         32           BERRIEN         351         31         382           BRANCH         351         6         357           CALHOUN         353         14         367           CASS         95         16         111           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHEBOYGAN         60         12         72           CHEDYGAN         921         34         955           CLARE         50         4         54           CLARE         50         4         54           CLARE         50         4         64           CRAWFORD         143         33         176           DICKINSON         64         4         68           EATON         2,846         218         3,084           EMMET         87 <t< td=""><td>ALPENA</td><td>158</td><td>18</td><td>176</td></t<>	ALPENA	158	18	176
BARRY         111         41         152           BARY         111         41         152           BENZIE         29         3         32           BERRIEN         351         31         382           BRANCH         351         6         357           CALHOUN         353         14         367           CASS         95         16         111           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,044           EMMET         87         10         97           GENESEE         82         69         893           GLADWIN         46         4         50           GOGEBIC         256	ANTRIM	25	2	27
BARY         1111         44         152           BAY         341         20         361           BENZIE         29         3         32           BERRIEN         361         31         382           BERNICH         361         6         357           CALHOUN         353         14         367           CASS         95         16         111           CHARLEVOIX         17         12         29           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLARE         50         4 <th< td=""><td>ARENAC</td><td>30</td><td>2</td><td>32</td></th<>	ARENAC	30	2	32
BAY         341         20         361           BENZIE         29         3         32           BERRIEN         351         31         382           BERANCH         351         6         357           CALHOUN         353         14         367           CASS         95         16         111           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EATON         2,846         218         3,064           EATON         2,846         218         3,064           GAMBET         87         10         97           GENESEE         824         69         833           GLADWIN	BARAGA	338	12	350
BENZIE         29         3         32           BERRIEN         351         31         382           BRANCH         351         6         357           CALHOUN         353         14         367           CALHOUN         353         14         367           CASS         95         16         111           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DELTA         167         20         187           DECKINSON         64         4         68           EATON         2,846         218         3,064           EMBET         87         10         97           GENESEE         824         69         893           GLADWIN         46	BARRY	111	41	152
BERRIEN         351         31         382           BRANCH         351         6         357           CALHOUN         353         14         367           CASS         956         16         111           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         893           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE	BAY	341	20	361
BRANCH         351         6         357           CALHOUN         353         14         367           CASS         95         16         111           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         893           GLADWIN         46         4         50           GOGEBIC         256         10         26           GRAND TRAVERSE	BENZIE	29	3	32
CALHOUN         353         14         367           CASS         95         16         111           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         883           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON	BERRIEN	351	31	382
CASS         95         16         111           CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLIRTON         921         34         955           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         893           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         8         815           HULSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INSABELIA         1,158	BRANCH	351	6	357
CHARLEVOIX         17         12         29           CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         833           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         8115           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGSCO         44         5         49           IRON	CALHOUN	353	14	367
CHEBOYGAN         60         12         72           CHIPPEWA         921         34         955           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         1167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         893           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGHAM         9,740         1,158         10,898           IONIA         1,452         20         1,452           IOSCO	CASS	95	16	111
CHIPPEWA         921         34         955           CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         833           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGHAM         9,740         1,158         10,898           IONIA         1,432         20         1,452           IOSCO         44         5         49           IRON	CHARLEVOIX	17	12	29
CLARE         50         4         54           CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         833           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGHAM         9,740         1,158         10,898           IONIA         1,432         20         1,452           IOSCO         44         5         49           IRON         51         2         53           ISABELLA         <	CHEBOYGAN	60	12	72
CLINTON         152         35         187           CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         893           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGHAM         9,740         1,158         10,898           IONIA         1,432         20         1,452           IOSCO         44         5         49           IRON         51         2         53           ISABELLA         158         10         168           JACKSON	CHIPPEWA	921	34	955
CRAWFORD         143         33         176           DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         893           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGHAM         9,740         1,158         10,898           IONIA         1,432         20         1,452           IOSCO         44         5         49           IRON         51         2         53           ISABELLA         158         10         168           JACKSON         2,144         33         2,177           KALAMAZOO <td>CLARE</td> <td>50</td> <td>4</td> <td>54</td>	CLARE	50	4	54
DELTA         167         20         187           DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         893           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGHAM         9,740         1,158         10,898           IONIA         1,432         20         1,452           IOSCO         44         5         49           IRON         51         2         53           ISABELLA         158         10         168           JACKSON         2,144         33         2,177           KALAMAZOO         1,118         101         1,219           KALKASK	CLINTON	152	35	187
DICKINSON         64         4         68           EATON         2,846         218         3,064           EMMET         87         10         97           GENESEE         824         69         893           GLADWIN         46         4         50           GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         33           INGHAM         9,740         1,158         10,898           IONIA         1,432         20         1,452           IOSCO         44         5         49           IRON         51         2         53           ISABELLA         158         10         168           JACKSON         2,144         33         2,177           KALAMAZOO         1,118         101         1,219           KALKASKA         52         2         54           KENT <td>CRAWFORD</td> <td>143</td> <td>33</td> <td>176</td>	CRAWFORD	143	33	176
EATON       2,846       218       3,064         EMMET       87       10       97         GENESEE       824       69       893         GLADWIN       46       4       50         GOGEBIC       256       10       266         GRAND TRAVERSE       519       20       539         GRATIOT       807       8       815         HILLSDALE       54       4       58         HOUGHTON       79       14       93         HURON       33       4       37         INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52 <t< td=""><td>DELTA</td><td>167</td><td>20</td><td>187</td></t<>	DELTA	167	20	187
EMMET       87       10       97         GENESEE       824       69       893         GLADWIN       46       4       50         GOGEBIC       256       10       266         GRAND TRAVERSE       519       20       539         GRATIOT       807       8       815         HILLSDALE       54       4       58         HOUGHTON       79       14       93         HURON       33       4       37         INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	DICKINSON	64	4	68
GENESEE       824       69       893         GLADWIN       46       4       50         GOGEBIC       256       10       266         GRAND TRAVERSE       519       20       539         GRATIOT       807       8       815         HILLSDALE       54       4       58         HOUGHTON       79       14       93         HURON       33       4       37         INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	EATON	2,846	218	3,064
GLADWIN       46       4       50         GOGEBIC       256       10       266         GRAND TRAVERSE       519       20       539         GRATIOT       807       8       815         HILLSDALE       54       4       58         HOUGHTON       79       14       93         HURON       33       4       37         INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	EMMET	87	10	97
GOGEBIC         256         10         266           GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGHAM         9,740         1,158         10,898           IONIA         1,432         20         1,452           IOSCO         44         5         49           IRON         51         2         53           ISABELLA         158         10         168           JACKSON         2,144         33         2,177           KALAMAZOO         1,118         101         1,219           KALKASKA         52         2         54           KENT         1,484         130         1,614           KEWEENAW         2         1         3           LAKE         52         52         52	GENESEE	824	69	893
GRAND TRAVERSE         519         20         539           GRATIOT         807         8         815           HILLSDALE         54         4         58           HOUGHTON         79         14         93           HURON         33         4         37           INGHAM         9,740         1,158         10,898           IONIA         1,432         20         1,452           IOSCO         44         5         49           IRON         51         2         53           ISABELLA         158         10         168           JACKSON         2,144         33         2,177           KALAMAZOO         1,118         101         1,219           KALKASKA         52         2         54           KENT         1,484         130         1,614           KEWEENAW         2         1         3           LAKE         52         52         52	GLADWIN	46	4	50
GRATIOT       807       8       815         HILLSDALE       54       4       58         HOUGHTON       79       14       93         HURON       33       4       37         INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	GOGEBIC	256	10	266
HILLSDALE       54       4       58         HOUGHTON       79       14       93         HURON       33       4       37         INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	GRAND TRAVERSE	519	20	539
HOUGHTON       79       14       93         HURON       33       4       37         INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	GRATIOT	807	8	815
HURON       33       4       37         INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	HILLSDALE	54	4	58
INGHAM       9,740       1,158       10,898         IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	HOUGHTON	79	14	93
IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	HURON	33	4	37
IONIA       1,432       20       1,452         IOSCO       44       5       49         IRON       51       2       53         ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	INGHAM	9,740	1,158	10,898
IRON     51     2     53       ISABELLA     158     10     168       JACKSON     2,144     33     2,177       KALAMAZOO     1,118     101     1,219       KALKASKA     52     2     54       KENT     1,484     130     1,614       KEWEENAW     2     1     3       LAKE     52     52     52	IONIA		20	1,452
ISABELLA       158       10       168         JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	IOSCO	44	5	49
JACKSON       2,144       33       2,177         KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52       52	IRON	51	2	53
KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52	ISABELLA	158	10	168
KALAMAZOO       1,118       101       1,219         KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52	JACKSON	2,144	33	2,177
KALKASKA       52       2       54         KENT       1,484       130       1,614         KEWEENAW       2       1       3         LAKE       52       52	KALAMAZOO	1,118	101	1,219
KENT     1,484     130     1,614       KEWEENAW     2     1     3       LAKE     52     52	KALKASKA			i
KEWEENAW     2     1     3       LAKE     52     52	KENT	1,484		1,614
<b>LAKE</b> 52 52	KEWEENAW			3
		52		52
	LAPEER		8	-

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

# STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEES BY WORK COUNTY

Pay End Date: December 19, 2015

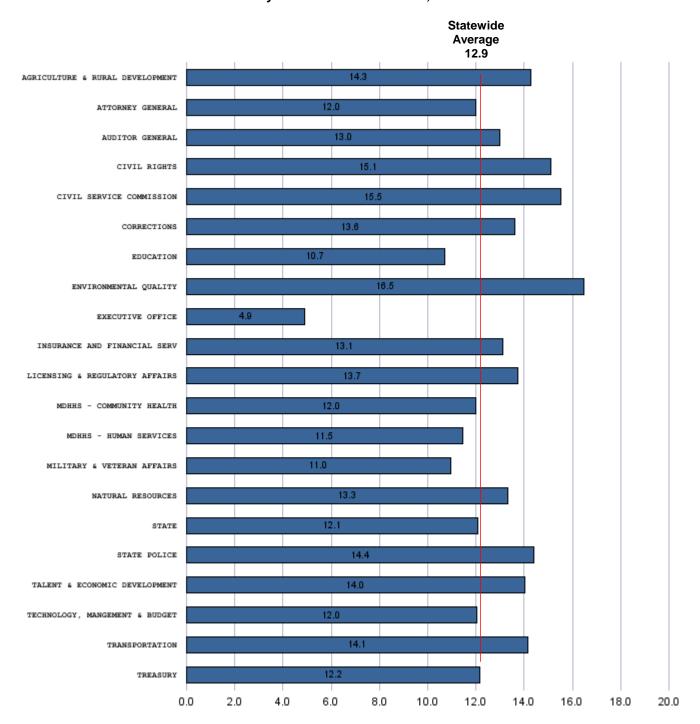
COUNTY NAME	FULL-TIME	OTHER THAN FULL-TIME	TOTAL EMPLOYEES
LEELANAU	3	1 OLL TIME	3
LENAWEE	639	12	651
LIVINGSTON	528	14	542
LUCE	270	9	279
MACKINAC	115	73	188
MACOMB	1,274	46	1,320
MANISTEE	292	8	300
MARQUETTE	810	37	847
MASON	46	3	49
MECOSTA	89	5	94
MENOMINEE	27	7	34
MIDLAND	98	4	102
MISSAUKEE	63	3	66
MONROE	193	13	206
MONTCALM	574	7	581
MONTMORENCY	46	9	55
MUSKEGON	1,052	10	1,062
NEWAYGO	67	5	72
OAKLAND	1,231	98	1,329
OCEANA	78	7	85
OGEMAW	77	4	81
ONTONAGON	22	1	23
OSCEOLA	22	3	25
OSCODA	25	2	27
OTSEGO	293	15	308
OTTAWA	176	19	195
OUT OF STATE	36	5	41
PRESQUE ISLE	15	4	19
ROSCOMMON	118	5	123
SAGINAW	841	34	875
SANILAC	46	3	49
SCHOOLCRAFT	29	4	33
SHIAWASSEE	81	2	83
ST CLAIR	247	24	271
ST JOSEPH	77	5	82
TUSCOLA	424	33	457
VAN BUREN	227	20	247
WASHTENAW	1,396	53	1,449
WAYNE	4,967	200	5,167
WEXFORD	167	15	182
WORK AT HOME - MI	1,407	25	1,432
Grand Total:	44,665	3,020	47,685

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

# **EMPLOYEE CONTINUITY OVERVIEW**

# STATE OF MICHIGAN AVERAGE YEARS OF SERVICE BY DEPARTMENT

Pay End Date: December 19, 2015



Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes classified continuous service hours. It does not include college, county, military or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS PAY END DATE: December 19, 2015

**AMERICAN INDIAN ASIAN or PACIFIC** NOT **BLACK** WHITE or ALASKAN NATIVE **HISPANIC ISLANDER DISCLOSED** TOTAL DISABLED MALE FEMALE **DEPARTMENT** 

#### **AGRICULTURE & RURAL DEVELOPMENT**

00 - 05 YEARS	59	46	2	5	0	1	0	6	1	1	0	0	62	59	0	0
06 -10 YEARS	18	24	1	1	0	1	1	0	0	0	0	0	20	26	0	0
11 -15 YEARS	33	38	1	2	0	0	0	0	0	1	0	0	34	41	0	0
16 - 20 YEARS	29	21	2	2	1	1	0	2	0	1	0	0	32	27	0	1
21 - 25 YEARS	25	15	0	0	0	0	1	0	0	0	0	0	26	15	1	0
26 - 30 YEARS	29	22	0	4	0	0	0	0	0	1	0	0	29	27	1	3
31 - 35 YEARS	3	5	0	1	0	0	0	0	1	0	0	0	4	6	0	1
36 - 40 YEARS	5	4	1	1	0	0	0	0	0	0	0	0	6	5	0	1
MORE THAN 40 YEARS	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
DEPARTMENT TOTAL	204	175	7	16	1	3	2	8	2	4	0	0	216	206	2	6
MORE THAN 10 YEARS	127	105	4	10	1	1	1	2	1	3	0	0	134	121	2	6
AVERAGE YEARS	14.8	13.9	14.4	16.1	16.0	9.3	14.5	5.3	17.0	15.5	0.0	0.0	14.8	13.7	26.5	28.8

DEPARTMENT AVERAGE YEARS

14.3

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

	WHIT	Έ	BLAC		AMERICA or ALASKA	N NATIVE		PANIC		or PACIFIC		OT LOSED	то	TAL	DISA	ABLED
DEPARTMENT	MALE F	EMALE	MALE FI	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
ATTORNEY GENERA	<b>AL</b>															
00 - 05 YEARS	69	98	2	11	(	0		0 3	2	2 1		0 (	7	'3 113	0	0
06 -10 YEARS	35	27	0	2	1 (	0		0 1	(	0		0 (	) 3	35 32	1	0
11 -15 YEARS	25	42	7	2	1 (	0		0 1	C	0		0 (	3	32 47	0	0
16 - 20 YEARS	22	28	0	4	1 (	) 0		1 2	. (	) 2		0 (	) 2	23 36	0	0
21 - 25 YEARS	11	7	2	1	(	0		0 1	C	0		0 (	1	3 9	0	0
26 - 30 YEARS	17	13	0	3	3 (	) 0		0 1	C	0		0 (	1	7 17	0	0
31 - 35 YEARS	6	5	1	2	2 (	) 0		0 0	(	0		0 (		7 7	0	0
36 - 40 YEARS	6	5	1	(	) (	0		2 1	C	0		0 (		9 6	0	0
MORE THAN 40 YEARS	2	2	0	(	) (	) 0		0 0	0	0		0 (		2 2	0	0
DEPARTMENT TOTAL	193	227	13	29	) (	) 0		3 10	2	2 3		0 (	) 21	1 269	1	0
MORE THAN 10 YEARS	89	102	11	14	. (	0		3 6		2		0 (	10	3 124	0	0
AVERAGE YEARS	12.7	10.9	15.5	12.1	0.0	0.0	31	.3 15.4	2.5	5 11.0	0.	0.0	13.	0 11.2	8.0	0.0

DEPARTMENT AVERAGE YEARS 12.0

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

DEPARTMENT	WHI MALE I		BLA MALE I	CK FEMALE		AN INDIAN (AN NATIVE FEMALE		PANIC FEMALE	IS	O O PACIFIC LANDER E FEMALE	DISC	IOT LOSED FEMALE		TAL FEMALE		ABLED FEMALE
AUDITOR GENERAL																
00 - 05 YEARS	33	26	5 1		0	0	0	0	1	0	0	0 (	) 3	34 27	0	0
06 -10 YEARS	2	7	0		0	0	0	0	0	0	0	0 (	O	2 7	0	0
11 -15 YEARS	3	9	0		0	0	0	0	0	0	0	0 (	)	3 9	0	0
16 - 20 YEARS	14	13	1		1	0	0	0	0	0	1	0 (	) 1	5 15	0	0
21 - 25 YEARS	4	8	3 0		1	0	0	0	0	0	0	0 (		4 9	0	0
26 - 30 YEARS	5	9	2		0	0	0	0	0	0	0	0 (		7 9	0	1
31 - 35 YEARS	1	O	0		0	0	0	0	0	0	0	0 (		1 0	0	0
36 - 40 YEARS	5	1	1		0	0	0	0	0	0	0	0 (		6 1	0	0
MORE THAN 40 YEARS	0	0	0		0	0	0	0	0	0	0	0 (		0 0	0	0
DEPARTMENT TOTAL	67	73	5		2	0	0	0	1	0	1	0 (	) 7	2 77	0	1
MORE THAN 10 YEARS	32	40	4		2	0	0	0	0	0	1	0 (	) 3	36 43	0	1
AVERAGE YEARS	12.5	12.8	22.8	21.	0 (	0.0 0.	0 (	).0 1.	0	0.0 16	.0 0.	0 0.0	13	2 12.9	0.0	29.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and the Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

13.0

DEPARTMENT AVERAGE YEARS

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

### PAY END DATE: December 19, 2015

	W	HITE	В	LACK		CAN INDIAN KAN NATIVE	: HIS	PANIC		or PACIFIC		IOT LOSED	то	TAL	DISA	ABLED
DEPARTMENT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
CIVIL RIGHTS																
00 - 05 YEARS		1 1	0	2	8	0	0	1	1	0 0		0 (		4 19	0	0
06 -10 YEARS		1	2	2 1	1	0	0	0	2	0 0		0 0		3 15	0	0
11 -15 YEARS		3	4	2	8	0	0	0	1	0 0		0 0		5 13	0	0
16 - 20 YEARS		2	0	0	7	0	0	0	0	0 0		0 0		2 7	0	0
21 - 25 YEARS		2	1	3	2	0	0	0	1	0 0		0 0		5 4	0	0
26 - 30 YEARS		0	3	0	3	0	0	1	1	0 0		0 (		1 7	0	0
31 - 35 YEARS		0	1	0	1	0	0	0	0	0 0		0 0		0 2	0	0
36 - 40 YEARS		0	0	0	1	0	0	0	1	0 0		0 0		0 2	0	0
MORE THAN 40 YEARS		1	0	2	4	0	0	0	0	0 0		0 0		3 4	0	0
DEPARTMENT TOTAL	1	0 2	1	11 4	5	0	0	2	7	0 0	)	0 0	) 2	3 73	0	0
MORE THAN 10 YEARS		8	9	7 2	6	0	0	1	4	0 0		0 0	1	6 39	0	0
AVERAGE YEARS	16	.9 10.	6 18	3.0 15.	9	0.0 0	.0 1	4.5 16.	3 0.	0.0	0.	0.0	17.	2 14.4	0.0	0.0

DEPARTMENT AVERAGE YEARS 15.1

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

	WH				AN INDIAN	HIS	PANIC		or PACIFIC		OT LOSED	TO	TAL	DISA	ABLED	
DEPARTMENT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE		FEMALE		FEMALE		FEMALE	_	FEMALE
CIVIL SERVICE COM	MISSIO	N														
00 - 05 YEARS	2	1 79	6	5 1	4	0 1		0 1	(	) 1		0 (	2	.7 96	0	0
06 -10 YEARS		9 30	1		4	0 0	)	0 2	2 (	0		0 (	1	0 36	0	0
11 -15 YEARS		4 46	2	2	8	0 0	)	0 1	(	0	(	0 (	)	6 55	0	0
16 - 20 YEARS		6 47	1		1	0 1		1 (	) (	) 2		0 (		8 51	0	1
21 - 25 YEARS		3 19	(	)	7	0 (	)	0 1	(	) 1		0 (		3 28	0	0
26 - 30 YEARS		5 40	2	2 1	9	0 2	2	0 6	6 (	0		0 (		7 67	0	2
31 - 35 YEARS		2 8	(	)	0	0 1		1 1	(	0		0 (		3 10	0	0
36 - 40 YEARS		1 10	(	)	5	0 1		0 (	) (	0		0 (		1 16	0	2
MORE THAN 40 YEARS		0 7	1		0	0 0	)	0 (		) 0		0 (		1 7	0	0
DEPARTMENT TOTAL	5	1 286	; 13	5 5	8	0 6	5	2 12	2 (	) 4	. (	0 (	) 6	6 366	0	5
MORE THAN 10 YEARS	2	1 177	6	6 4	0	0 5	5	2 9		3		0 (	2	9 234	0	5
AVERAGE YEARS	11.	4 15.2	13.0	18.	8 0	.0 23.3	3 25	5.5 21.	0.0	) 15.5	0.0	0.0	12.	1 16.1	0.0	30.2

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and the Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

15.5

DEPARTMENT AVERAGE YEARS

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

	WHITI	=	BLACK		AMERICAN		ніср	ANIC		r PACIFIC		OT OSED	TO	TAL	DISA	ABLED
DEPARTMENT				MALE		EMALE		FEMALE		FEMALE		FEMALE	MALE	FEMALE		FEMALE
CORRECTIONS																
00 - 05 YEARS	1,749	946	287	289	45	5 14	6	33	16	11	4	1 (	2,16	4 1,293	1	0
06 -10 YEARS	731	508	158	197	29	7	3	35 17	4	8	(	) (	95	7 737	3	0
11 -15 YEARS	879	424	128	167	23	8	1	6 18	7	2	(	) (	1,05	3 619	1	1
16 - 20 YEARS	1,727	595	181	211	41	13	5	57 25	7	4	(	) (	2,01	3 848	4	2
21 - 25 YEARS	988	283	76	92	27	7	1	8 13	4	1	(	) (	1,11:	3 396	7	9
26 - 30 YEARS	863	245	94	105	26	5 4	2	22 7	3	2	(	) (	1,008	363	32	13
31 - 35 YEARS	62	34	16	23	3 2	. 0		2 1	0	0	(	) (	8	2 58	8	4
36 - 40 YEARS	31	34	11	13	1	0		1 3	0	0	(	) (	4	4 50	3	0
MORE THAN 40 YEARS	6	5	0	O	0	0		1 0	0	0	(	) (		7 5	2	0
DEPARTMENT TOTAL	7,036	3,074	951	1,097	194	53	21	5 117	41	28	4		8,44	1 4,369	61	29
MORE THAN 10 YEARS	4,556	1,620	506	611	120	32	11	7 67	21	9	(	) (	5,32	2,339	57	29
AVERAGE YEARS	14.4	12.4	12.7	13.1	14.3	13.0	13.	1 13.0	10.9	9.8	0.8	3 0.0	14.2	2 12.6	26.9	26.0

DEPARTMENT AVERAGE YEARS

13.6

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

	WH	IITE	BLA	СК	AMERICAI		ніѕі	PANIC		or PACIFIC		OT LOSED	TO	TAL	DISA	BLED
DEPARTMENT	MALE	FEMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
EDUCATION																
00 - 05 YEARS	5	2 115	3	20	6 (	) 0		2 4	1 2	2 1	(	) (	5	9 146	0	0
06 -10 YEARS	2	5 64	5	10	) (	) 0		0 0	1	1	(	0	3	1 75	0	1
11 -15 YEARS	2	6 54	3	:	2 (	0		0 (	) (	1	(	o 0	2	9 57	0	0
16 - 20 YEARS	1	1 32	2	;	3 (	) 0		1 2	2 (	0	(	) (	14	4 37	0	0
21 - 25 YEARS		3 11	0	(	0 (	) 0		0 0	) (	0	(	) (	;	3 11	1	0
26 - 30 YEARS		3 20	0		4 (	) 0		0 1	(	) 1	(	) (	;	3 26	0	1
31 - 35 YEARS		1 5	0	(	0 (	) 0		0 1	(	0	(	) (		1 6	0	0
36 - 40 YEARS		3 12	0		1 (	) 0		0 1	(	0	(	o c	;	3 14	0	0
MORE THAN 40 YEARS		0 5	0	(	0 (	0		0 (	) (	0	(	) (		5 5	0	0
DEPARTMENT TOTAL	12	4 318	13	40	6 (	0		3 9	) 3	3 4	(	<b>o</b> 0	14:	3 377	1	2
MORE THAN 10 YEARS	4	7 139	5	10	) (	) 0		1 5	5 (	2	(	) (	5	3 156	1	1
AVERAGE YEARS	9.	3 11.6	9.1	8.	1 0.0	0.0	6	.7 16.8	4.3	3 12.8	0.0	0.0	9.	1 11.3	21.0	16.5

DEPARTMENT AVERAGE YEARS

10.7

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

ı					AMERICAN	INDIAN			ASIAN o	or PACIFIC	N	ОТ				
	WH	IITE	BLAC	K	or ALASKA	N NATIVE	HISF	PANIC	ISLA	NDER	DISCI	LOSED	TC	TAL	DIS	ABLED
DEPARTMENT	MALE	FEMALE	MALE FE	MALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
ENVIRONMENTAL Q	UALITY															
00 - 05 YEARS	111	I 116	1	4	0	0		1 2	. c	5		0 (	) 11	3 127	0	0
06 -10 YEARS	33	3 63	2	1	0	0		0 2	2 0	1		0 (	) 3	35 67	0	0
11 -15 YEARS	97	7 88	5	2	0	1		1 3	2	1	(	0 (	10	)5 95	0	0
16 - 20 YEARS	74	4 67	0	2	0	0		1 1	1	4		0 (	7	76 74	0	0
21 - 25 YEARS	95	5 64	2	5	0	0		3 1	7	3		0 (	10	73	1	1
26 - 30 YEARS	83	3 62	1	9	0	1		2 3	2	. 1		0 (	) 8	38 76	2	2
31 - 35 YEARS	23	3 13	3	2	0	0		0 0	C	1		0 (	2	26 16	0	0
36 - 40 YEARS	33	3 14	1	0	1	0		0 0	C	1	(	0 (	3	35 15	4	2
MORE THAN 40 YEARS	1	1 2	0	0	0	0		0 0	C	0		0 (	)	1 2	2 0	0
DEPARTMENT TOTAL	550	O 489	15	25	1	2		8 12	12	17	(	0 (	58	36 545	5 7	5
MORE THAN 10 YEARS	400	310	12	20	1	2		7 8	12	11		0 (	43	35 35°	7	5
AVERAGE YEARS	17.4	1 15.0	19.2	20.5	38.0	21.0	19	.6 15.3	21.8	15.7	0.0	0.0	17.	.6 15.3	32.0	31.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and the Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

16.5

DEPARTMENT AVERAGE YEARS

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

				AMERICAN INDIAN  or ALASKAN NATIVE HISPANIC					or PACIFIC		OT LOSED	TC	TAL	DISABLED		
DEPARTMENT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
EXECUTIVE OFFICE																
00 - 05 YEARS	1	6 29	9	0	2	0	0	0 0	C	1		0 0	) 1	6 32	0	0
06 -10 YEARS		1 1		0	0	0	O	0 0	C	0		0 0		1 1	0	0
11 -15 YEARS		2 2	2	0	0	0	0	0 0	C	0		0 (	)	2 2	0	0
16 - 20 YEARS		0 (	)	0	0	0	0	0 0	C	0		0 0		0 0	0	0
21 - 25 YEARS		0 1		0	0	0	0	0 0	C	0		0 0		0 1	0	0
26 - 30 YEARS		0 1		0	0	0	O	0 0	C	0		0 0		0 1	0	0
31 - 35 YEARS		0 1		0	0	0	0	0 0	C	0		0 (		0 1	0	0
36 - 40 YEARS		0 (	)	0	0	0	O	0 0	C	0		0 0		0 0	0	0
MORE THAN 40 YEARS		0 (	)	0	0	0	0	0 0	C	0		0 (		0 0	0	0
DEPARTMENT TOTAL	1	9 35	5	0	2	0	0	0 0	0	) 1		0 (	) 1	9 38	0	0
MORE THAN 10 YEARS		2 5	5	0	0	0	0	0 0	C	0		0 (		2 5	0	0
AVERAGE YEARS	4.	2 5.7	7 C	0.0 2.	0	0.0	0 0	0.0	0.0	0.0	0.	0.0	4	.2 5.4	0.0	0.0

DEPARTMENT AVERAGE YEARS 5.0

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

DEPARTMENT		IITE FEMALE	BLA	.CK FEMALE		AN INDIAN AN NATIVE FEMALE		PANIC FEMALE	ISL	or PACIFIC ANDER FEMALE	DISC	OT LOSED FEMALE		OTAL FEMALE	_	ABLED FEMALE
INSURANCE AND FIN	IANCIA	L SERV														
00 - 05 YEARS	2	7 31	2	(	6	0 1		3 (		2 1		0 (	) 3	39	1	1
06 -10 YEARS	2	3 44	2	,	9	0 (	)	0 1		0 2		0 (	) 2	25 56	0	0
11 -15 YEARS	1	5 30	2	;	3	0 (	)	1 (	)	1 0		0 (	) 1	9 33	0	0
16 - 20 YEARS		8 22	2 0		5	0 (	)	1 2	2	0 0		0 (	O	9 29	0	1
21 - 25 YEARS	1	0 10	0		1	0 (	)	0 (		0 0		0 (	) 1	0 11	0	1
26 - 30 YEARS	1	0 16	3		2	0 (	)	0 1		1 0		0 (	) 1	4 19	0	1
31 - 35 YEARS		3 3	0		0	0 (	)	1 (		0 0		0 (		4 3	0	0
36 - 40 YEARS		2 4	0		1	0 (	)	0 1		0 0		0 (	)	2 6	0	1
MORE THAN 40 YEARS		0 1	0		0	0 (	)	0 (		0 0		0 (		0 1	0	0
DEPARTMENT TOTAL	9	8 161	9	2	7	0 1		6	5	4 3	;	0 (	) 11	7 197	1	5
MORE THAN 10 YEARS	4	8 86	5	12	2	0 (	)	3	1	2 0		0 (	) 5	58 102	0	4
AVERAGE YEARS	12.	7 13.4	14.7	12.4	4 0	.0 4.0	11	.2 21.8	10.	5 6.0	0.	0 0.0	12	.7 13.3	1.0	22.6

DEPARTMENT AVERAGE YEARS 13.1

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

DEPARTMENT		HITE FEMALE	BLACI MALE FE	K MALE	AMERICAN or ALASKA MALE			PANIC FEMALE	ISLA	OT PACIFIC ANDER FEMALE	DISC	OT LOSED FEMALE		TAL FEMALE	_	ABLED FEMALE
LICENSING & REGUL	ATORY	'AFFAIR	S													
00 - 05 YEARS	18	6 284	20	54	1 3	3 2		9 8	3 5	5 7		0 (	22	3 355	1	1
06 -10 YEARS	11	6 158	8	32	2 0	) 1		3 2	2 5	6		0 (	13	2 199	0	1
11 -15 YEARS	8	1 141	8	34	1 1	1		3	1 1	0		0 (	9	4 180	0	1
16 - 20 YEARS	7	8 113	4	34	4 O	) 1		2 3	3 0	2		0 (	8	4 153	2	1
21 - 25 YEARS	5	4 78	5	Ç	9 0	) 2		0 2	2 0	2		0 (	5	9 93	1	5
26 - 30 YEARS	3	8 70	16	2	5 1	2		5 7	4	4		0 (	6	4 108	3	4
31 - 35 YEARS	1	3 27	7 5	15	0	) 1		0 1	C	1		0 (	1	8 45	2	4
36 - 40 YEARS	3	1 53	6	14	0	0		1 (	1	0		0 (	3	9 67	2	2
MORE THAN 40 YEARS		7 5	5 2	2	2 0	0		0 0	0	0		0 (		9 7	1	0
DEPARTMENT TOTAL	60	4 929	74	219	5	10		23 27	7 16	22		0 (	72	2 1,207	12	19
MORE THAN 10 YEARS	30	2 487	46	133	3 2	. 7	1	11 17	6	9		0 (	36	7 653	11	17
AVERAGE YEARS	13.	0 13.5	17.7	15.5	8.6	17.8	12	.8 15.0	13.4	12.4	0.	0.0	13.	4 13.9	27.3	25.1
AVERAGE YEARS											l I					

DEPARTMENT AVERAGE YEARS 13.7

## ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERICA				ASIAN o	r PACIFIC	N	от				
	WHI	TE	BLAC	K	or ALASKA	N NATIVE	HISF	PANIC	ISLA	NDER	DISC	OSED	то	TAL	DISA	ABLED
DEPARTMENT	MALE I	FEMALE	MALE FE	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
MDHHS - COMMUNIT	Y HEAL	ГН														
00 - 05 YEARS	257	542	115	207	7	2 4	1	1 24	13	35		0 (	39	8 812	0	1
06 -10 YEARS	104	242	42	68	3	2 5		4 12	6	9		0 0	15	8 336	0	0
11 -15 YEARS	108	210	33	80	)	0 0		5 9	6	8	(	0 0	15	2 307	0	2
16 - 20 YEARS	101	160	21	49	9	1 3		4 4	. 5	9		0 0	13	2 225	2	0
21 - 25 YEARS	51	86	18	32	2	2 0		3 1	0	6		0 0	7	4 125	2	6
26 - 30 YEARS	46	100	27	36	6	0 2		2 8	2	7		0 0	7	7 153	2	5
31 - 35 YEARS	21	29	6	Ş	9	0 0		1 2	2	2		0 0	3	0 42	2	4
36 - 40 YEARS	32	55	13	14	1	1 1		1 2	2	1		0 0	4	9 73	2	6
MORE THAN 40 YEARS	5	16	1	1		0 0		0 0	1	0		о с		7 17	1	0
DEPARTMENT TOTAL	725	1,440	276	490	6	8 15	;	31 62	37	77	(	0 0	1,07	7 2,090	11	24
MORE THAN 10 YEARS	364	656	119	22	1	4 6	1	6 26	18	33	(	0 0	52	1 942	11	23
AVERAGE YEARS	12.8	11.9	11.9	11.2	14.	8 13.5	12	.6 12.0	13.1	10.7	0.0	0.0	12.	6 11.7	29.4	27.5

DEPARTMENT AVERAGE YEARS

12.0

## ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

	WHIT	E.	BLACK		AMERICAN		HISF	PANIC		r PACIFIC	N( DISCL		тотл	<b>AL</b>	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE FEMA	ALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE F	EMALE	MALE	FEMALE
MDHHS - HUMAN SE	RVICES															
00 - 05 YEARS	546	2,024	196	934	8	25	2	28 99	3	14	O	) 1	781	3,097	1	4
06 -10 YEARS	283	1,275	89	687	2	6	1	6 68	4	11	O	) (	394	2,047	1	3
11 -15 YEARS	162	667	42	333	1	5	1	6 37	3	5	C	) (	224	1,047	3	7
16 - 20 YEARS	173	533	58	463	2	5		8 51	1	7	O	) (	242	1,059	2	4
21 - 25 YEARS	92	298	32	144	1	8		8 30	3	6	0	) (	136	486	7	14
26 - 30 YEARS	100	230	32	182	0	3		9 25	3	3	0	) (	144	443	13	15
31 - 35 YEARS	26	117	8	93	0	3		3 4	0	2	C	) (	37	219	4	8
36 - 40 YEARS	47	147	11	91	0	0		3 2	1	1	C	) (	62	241	2	12
MORE THAN 40 YEARS	19	35	3	21	0	0		0 3	0	0	O	) (	22	59	5	5
DEPARTMENT TOTAL	1,448	5,326	471	2,948	14	55	9	319	18	49	0	) 1	2,042	8,698	38	72
MORE THAN 10 YEARS	619	2,027	186	1,327	4	24	2	17 152	11	24	O	) (	867	3,554	36	65
AVERAGE YEARS	12.0	10.8	11.2	12.3	8.0	11.8	13	.1 12.2	14.8	13.3	0.0	0.0	11.8	11.4	26.9	25.8

DEPARTMENT AVERAGE YEARS

11.5

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

MALE FEMALE MALE F	0 0
	) 0
00 - 05 YEARS 133 125 15 13 1 2 10 1 5 2 1 0 165 143	) 0
06 -10 YEARS 52 39 3 7 1 0 1 1 0 3 0 0 57 50	0 0
11 -15 YEARS 45 47 1 10 0 0 1 1 1 0 0 0 47 58	0 0
16 - 20 YEARS 28 33 4 11 1 0 5 0 0 1 0 0 38 45	0 0
21 - 25 YEARS 40 30 0 1 0 0 1 0 0 0 0 0 41 31	0 0
26 - 30 YEARS 16 23 3 5 1 0 1 0 0 1 0 0 21 29	1 0
31 - 35 YEARS 5 6 0 2 1 1 0 0 0 0 0 0 6 9	1 1
36 - 40 YEARS 2 4 1 1 0 0 0 0 0 0 0 0 3 5	0 0
MORE THAN 40 YEARS 1 1 1 0 0 0 0 0 0 0 0 0 0 1 1	0 0
DEPARTMENT TOTAL 322 308 27 50 5 3 19 3 5 7 1 0 379 371	2 1
MORE THAN 10 YEARS 137 144 9 30 3 1 8 1 0 2 0 0 157 178	2 1
AVERAGE YEARS 10.6 11.3 9.0 13.6 17.8 12.3 9.1 7.0 2.8 10.3 0.0 0.0 10.3 11.6 30.5	5 31.0

DEPARTMENT AVERAGE YEARS 11.0

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

	WHI	TE	BLAC		AMERICAN		_	PANIC		or PACIFIC		OT .OSED	тс	<b>DTAL</b>	DISA	ABLED
DEPARTMENT	MALE F	EMALE	MALE FI	EMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
NATURAL RESOURCE	CES															
00 - 05 YEARS	312	163	8	16	1	0		6 1	2	. 0	1	(	33	30 180	1	0
06 -10 YEARS	133	53	2	3	0	0		1 0	0	0	(	) (	13	36 56	0	0
11 -15 YEARS	193	78	1	2	. 1	0		4 0	3	0	(	) (	20	)2 80	0	0
16 - 20 YEARS	180	69	1	2	1	1		0 1	2	. 2	(	) (	) 18	34 75	1	1
21 - 25 YEARS	115	35	1	2	2	0		3 0	0	0	(	) (	) 12	21 37	0	0
26 - 30 YEARS	105	51	5	2	3	1		1 6	0	0	(	) (	11	4 60	5	2
31 - 35 YEARS	24	14	1	C	1	1		0 0	1	0	(	) (	2	27 15	0	1
36 - 40 YEARS	19	9	0	C	1	1		0 0	0	1	(	) (	) 2	20 11	0	2
MORE THAN 40 YEARS	8	3	0	(	0	0		0 0	0	0	(	) (		8 3	0	0
DEPARTMENT TOTAL	1,089	475	19	27	10	4	1	15 8	8	3	1		1,14	12 517	7	6
MORE THAN 10 YEARS	644	259	9	8	9	4		8 7	6	3	(	) (	67	76 281	6	6
AVERAGE YEARS	13.4	12.8	13.1	7.7	23.6	29.3	11	.5 23.3	14.3	24.0	0.0	0.0	13	.5 12.9	22.1	29.8

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and the Michigan Strategic Fund were transferred to the

13.3

Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

Source: Michigan Civil Service Commission HWF18

DEPARTMENT AVERAGE YEARS

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

	WHIT	E	BLACK		MERICAN INDIAN ALASKAN NATIVE	HIS	PANIC		r PACIFIC	N( DISCL	OT .OSED	т	OTAL		DISA	BLED
DEPARTMENT	MALE FE	EMALE	MALE FEMA	E M	ALE FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEN	MALE	MALE	FEMALE
STATE																
00 - 05 YEARS	116	408	18	126	0	7	3 24	2	5	c	) (	) 1	39	570	0	0
06 -10 YEARS	18	48	2	8	0	0	0 4	. 0	0	c	) (		20	60	0	0
11 -15 YEARS	31	139	6	22	0	1	2 6	0	3	С	) (		39	171	0	0
16 - 20 YEARS	31	122	3	33	0	5	1 7	2	2	c	) (	)	37	169	1	2
21 - 25 YEARS	7	65	2	18	0	2	0 7	0	1	c	) (		9	93	0	9
26 - 30 YEARS	20	62	5	47	1	0	1 7	2	2	c	) (		29	118	3	10
31 - 35 YEARS	4	29	3	12	0	0	0 3	0	0	c	) (		7	44	0	1
36 - 40 YEARS	15	30	4	4	0	1	0 1	0	0	c	) (	)	19	36	0	1
MORE THAN 40 YEARS	1	8	0	1	0	0	0 0	0	0	c	) (	)	1	9	0	0
DEPARTMENT TOTAL	243	911	43	271	1 1	6	7 59	6	13	C	) (	) 3	00	1,270	4	23
MORE THAN 10 YEARS	109	455	23	137	1	9	4 31	4	. 8	c	) (	1	41	640	4	23
AVERAGE YEARS	11.6	11.8	14.2	12.9	30.0 11.	6 11	.4 13.1	15.3	13.1	0.0	0.0	12	2.1	12.1	25.5	26.2

DEPARTMENT AVERAGE YEARS

12.1

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

DEDARTMENT	WHIT	ΓE EMALE	BLACK MALE FEM	c	AMERICAN or ALASKAN MALE FE			PANIC FEMALE	ISLA	PACIFIC NDER	DISC	OT LOSED FEMALE		TAL FEMALE	_	ABLED FEMALE
STATE POLICE																
00 - 05 YEARS	534	196	19	6	5	0	1	3 6	3	1		0 (	57	4 209	0	0
06 -10 YEARS	99	87	4	8	0	1		4 2	2	1		0 (	10	9 99	0	0
11 -15 YEARS	251	99	5	4	2	0		3 6	C	0		0 (	26	1 109	0	1
16 - 20 YEARS	404	99	17	10	6	1	1	0 1	5	0		0 (	9 44	2 111	0	0
21 - 25 YEARS	263	76	24	2	10	0		9 0	1	2		0 (	30	7 80	2	0
26 - 30 YEARS	232	73	38	6	7	0	1	5 2	1	0		0 (	29	3 81	3	3
31 - 35 YEARS	22	10	4	3	0	0		2 2	. 0	0		0 (	2	8 15	1	2
36 - 40 YEARS	6	13	2	2	0	0		0 0	0	0		0 (	O	8 15	0	0
MORE THAN 40 YEARS	1	4	0	0	0	0		0 0	C	0		0 (		1 4	0	0
DEPARTMENT TOTAL	1,812	657	113	41	30	2	;	56 19	12	4		0 (	2,02	3 723	6	6
MORE THAN 10 YEARS	1,179	374	90	27	25	1	(	39 11	7	2		0 (	1,34	0 415	6	6
AVERAGE YEARS	14.2	13.5	19.6	16.7	19.0	12.0	17	.1 12.7	13.6	14.0	0.	0 0.0	14.	7 13.7	27.0	26.8

DEPARTMENT AVERAGE YEARS 14

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERICAN	INDIAN			ASIAN o	or PACIFIC	N	от				
	WH	IITE	BLAC	K	or ALASKAI	N NATIVE	HISF	PANIC	ISLA	NDER	DISC	OSED	то	TAL	DISA	BLED
DEPARTMENT	MALE	FEMALE	MALE FE	EMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
TALENT & ECONOM	IC DEVE	LOPMEN	IT													
00 - 05 YEARS	8	0 107	13	36	6 1	0		2 4	1	0		0 (	9	7 147	1	0
06 -10 YEARS	6	1 116	18	7	1 1	1		3 6	0	1		0 (	8	3 195	1	2
11 -15 YEARS	5	6 119	29	142	2 0	1		5 7	3	6		0 (	9	3 275	1	1
16 - 20 YEARS	2	4 50	7	27	7 0	0		1 3	0	2		0 (	3	2 82	1	0
21 - 25 YEARS	2	7 30	7	19	0	0		0 4	1	1		) (	3	5 54	0	4
26 - 30 YEARS	18	38	6	39	9 0	0		3 5	1	1		0 (	2	8 83	4	6
31 - 35 YEARS		6 9	3	10	0	0		1 0	O	1		0 (	1	0 20	1	1
36 - 40 YEARS	10	) 2	2	14	1 1	0		0 2		0		) (	1:	3 37	3	2
MORE THAN 40 YEARS		2 8	1	(	6 0	0		0 0	0	0		0 (		3 14	1	3
DEPARTMENT TOTAL	28	4 498	86	364	4 3	2	1	5 31	6	12	(	0 (	39	4 907	13	19
MORE THAN 10 YEARS	14:	3 27	55	25	7 1	1	1	0 21	5	11		0 (	21	4 565	11	17
AVERAGE YEARS	12.0	6 13.7	14.4	15.3	16.7	12.0	15	.7 16.3	15.2	16.8	0.0	0.0	13.	1 14.4	26.5	27.5

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and the Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

14.1

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

	WH	ITE	BLA	CK.	AMERICAN		uen	ANIC		PACIFIC		OT	70		DIO	
							_	_	ISLA	NDER	DISCL	OSED	10	TAL	DISA	ABLED
DEPARTMENT	MALE	FEMALE	MALE F	EMALE	MALE F	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
TECHNOLOGY, MAN	GEMEN <sup>®</sup>	T & BUD	GET													
00 - 05 YEARS	633	3 295	49	4	4 3	3 2	1	7 11	53	60	(	) (	75	5 412	0	0
06 -10 YEARS	22	1 102	13	10	0	0		2 2	23	24	(	) (	25	9 138	0	0
11 -15 YEARS	160	) 89	6	(	6 0	0		5 1	26	12	(	) (	197	7 108	0	1
16 - 20 YEARS	273	3 126	13	17	7 1	0		6 2	. 11	2	(	) (	30-	4 147	2	0
21 - 25 YEARS	84	48	3 4	(	6 0	) 1		4 2	5	4	(	) (	9	7 61	2	3
26 - 30 YEARS	99	9 84	21	2:	3 1	1		6 5	8	3	(	) (	138	5 116	3	5
31 - 35 YEARS	2	1 23	8	;	3 0	0		0 1	3	2	(	) (	32	2 29	2	1
36 - 40 YEARS	43	3 51	5		4 C	) 0		2 1	0	0	(	) (	50	0 56	4	0
MORE THAN 40 YEARS	12	2 10	1		1 0	0		0 3	0	0	(	) (	1:	3 14	0	2
DEPARTMENT TOTAL	1,546	828	120	114	4 5	5 4	. 4	12 28	129	107	(	) (	1,84	2 1,081	13	12
MORE THAN 10 YEARS	692	2 43′	58	60	2	2 2	2	23 15	53	23	(	) (	82	8 531	13	12
AVERAGE YEARS	11.3	3 13.6	13.8	14.2	9.4	13.8	13.	.0 17.0	9.4	7.0	0.0	0.0	11.4	4 13.1	28.5	27.1

DEPARTMENT AVERAGE YEARS

12.0

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

DEPARTMENT	WH	ITE FEMALE	BLAC	:K EMALE	AMERICA or ALASKA MALE		_	PANIC FEMALE	ISL	OF PACIFIC ANDER FEMALE	NO DISCL MALE			TAL FEMALE	_	ABLED FEMALE
TRANSPORTATION																
00 - 05 YEARS	472	2 198	20	1	7 1	3 7		9 (	6 6	3 4	C	C	51	7 232	0	0
06 -10 YEARS	231	93	9	1	0	4 0	)	4	3	1 1	O	C	) 25	52 107	0	1
11 -15 YEARS	367	7 127	14	1	0	4 0	)	4	2 9	7	O	(	39	146	1	1
16 - 20 YEARS	255	5 93	16		7	6 3	3	4 1	4	4 6	o	C	28	35 110	0	0
21 - 25 YEARS	136	62	11	1	0	2 1		5 (	) 2	2 0	C	C	15	6 73	5	3
26 - 30 YEARS	207	7 75	15	1	4	5 2	2 1	0 2	2 !	5 2	C	C	24	12 95	9	6
31 - 35 YEARS	38	3 23	6		5	1 0		2	1	0	C	C	) 4	18 29	3	4
36 - 40 YEARS	36	5 27	7		7	0 0	)	3 1	1	0	C	C	) 4	7 35	3	5
MORE THAN 40 YEARS	20	) 5	2		0	0 0	)	2 (	) 4	1 0	C	C	2	28 5	3	1
DEPARTMENT TOTAL	1,762	2 703	100	8	0 3	5 13	. 4	13 16	33	3 20	0	C	1,97	3 832	24	21
MORE THAN 10 YEARS	1,059	412	71	5	3 1	8 6	3	30	7 26	15	O	C	1,20	4 493	24	20
AVERAGE YEARS	13.7	14.0	17.9	17.	6 12.	4 9.8	19	.2 12.9	19.8	3 13.5	0.0	0.0	14.	1 14.3	30.5	29.5

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and the Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

14.1

DEPARTMENT AVERAGE YEARS

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERICA				ASIAN o	or PACIFIC	N	ОТ		_		
	WH	HITE	BLAC	K	or ALASKA	N NATIVE	HISF	PANIC	ISLA	NDER	DISC	LOSED	тот	AL	DISA	BLED
DEPARTMENT	MALE	FEMALE	MALE FI	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
TREASURY																
00 - 05 YEARS	20	3 272	2 19	7	7	1 1		8 13	6	5 5		0 (	237	368	0	0
06 -10 YEARS	6	7 151	19	20	6 (	0 2		0 7	1	4		0 (	87	190	0	0
11 -15 YEARS	8	142	2 11	3	3	1 1		1 3	7	5		0 (	101	184	1	0
16 - 20 YEARS	5	4 85	5 5	12	2	0 1		2 3	2	. 1		0 (	63	102	0	0
21 - 25 YEARS	2	9 4	3	13	3	0 2		0 3	1	1		0 (	33	60	3	2
26 - 30 YEARS	2	8 56	5 14	28	3	0 0		2 11	2	. 0		0 (	46	95	3	3
31 - 35 YEARS		5 25	5 2	(	6	0 0		1 0	0	0		0 (	8	31	0	0
36 - 40 YEARS		8 38	3 4	8	3	0 0		2 4	0	0		0 (	14	50	4	1
MORE THAN 40 YEARS		7 4	1 1			0 0		1 0	0	) 1		0 (	9	6	0	0
DEPARTMENT TOTAL	48	2 814	78	20	4 :	2 7	1	17 44	19	17	(	0 (	598	1,086	11	6
MORE THAN 10 YEARS	21	2 391	40	10		1 4		9 24	12	8		0 (	274	528	11	6
AVERAGE YEARS	10.	8 12.4	14.6	12.9	8.0	0 13.3	16	.0 15.2	11.8	11.5	0.0	0.0	11.5	12.6	28.8	27.7

DEPARTMENT AVERAGE YEARS

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and the Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

12.2

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS PAY END DATE: December 19, 2015

PAY END DATE: December 19, 2015

	WHIT	'F	BLAC	ĸ		AN INDIAN	HISP	ANIC		r PACIFIC	NO DISCL		TO	TAL	DICA	ABLED
		EMALE	_	EMALE	MALE	FEMALE	_	FEMALE		FEMALE		FEMALE		FEMALE		FEMALE
DEPARTMENT														1	, \	
STATEWIDE TOTALS	<b>;</b>															
00 - 05 YEARS	5,610	6,110	798	1,89	5	83 67	186	6 248	119	155	6	5 1	6,80	2 8,476	6	7
06 -10 YEARS	2,263	3,134	380	1,167	7	39 24	7-	4 132	50	72	0	) 0	2,80	6 4,529	6	8
11 -15 YEARS	2,622	2,595	306	872	2	33 18	6	7 100	68	51	O	0	3,09	3,636	7	15
16 - 20 YEARS	3,494	2,308	336	90	1	60 35	10	5 110	40	48	0	) 0	4,03	5 3,402	15	13
21 - 25 YEARS	2,039	1,268	190	36	5	44 23	5	5 66	24	28	O	) 0	2,35	2 1,750	32	57
26 - 30 YEARS	1,924	1,293	284	550	6	45 18	8	0 98	34	28	0	) 0	2,36	7 1,993	84	82
31 - 35 YEARS	286	387	66	187	7	5 7	14	4 17	8	9	O	) 0	37	9 607	24	32
36 - 40 YEARS	335	532	70	18′	1	5 4	15	5 20	5	4	0	) 0	43	0 741	27	37
MORE THAN 40 YEARS	96	121	14	3	7	0 0		4 6	5	1	0	) 0	119	9 165	13	11
STATEWIDE TOTAL	18,669	17,748	2,444	6,16°	1 3	14 196	60	0 797	353	396	6	5 1	22,38	6 25,299	214	262
MORE THAN 10 YEARS	10,796	8,504	1,266	3,099	9 1	92 105	34	0 417	184	169	0	) 0	12,778	3 12,294	202	247
AVERAGE YEARS	13.5	12.2	13.3	12.9	14	.6 13.2	14.0	0 13.3	12.3	10.9	0.5	5 0.0	13.	5 12.4	27.4	26.7

STATEWIDE AVERAGE YEARS

12.9

### STATEWIDE SEPARATIONS BY REASON First Quarter of FY 2015

SEPARATION REASON	TOTAL	PERCENT OF SEPARATIONS
INVOLUNTARY SEPARATIONS		
Death	13	1.2%
Dismissal	80	7.5%
Expired Appointment	133	12.4%
Total Involuntary Separations	226	21.1%
VOLUNTARY SEPARATIONS		
Resigned Classified Employment	394	36.9%
Layoff/Leave of Absence Rights Expired	51	4.8%
Waived Rights Leave of Absence	34	3.2%
Settlement	0	0.0%
Total Voluntary Separations	479	44.8%
RETIREMENT		
Retirement	332	31.1%
Disability Retirement	27	2.5%
Deferred Retirement	5	0.5%
Total Retirements	364	34.1%
UNDEFINED SEPARATIONS		
Undefined Separations	0	0.0%
TOTAL SEPARATIONS	1,069	100.0%

This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, and noncareer in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. These positions represent approximately 82.5 percent of all noncareer appointments at this time. Comment:

Michigan Civil Service Commission HWF 10 Source:

### STATE OF MICHIGAN NEW HIRES, RETURNS, AND SEPARATIONS BY DEPARTMENT

From October 10, 2015 Through December 19, 2015

#### NUMBER OF HIRES AND RETURNS

#### **NUMBER OF SEPARATIONS AND LAYOFFS**

		NON-	RE	TURNS FROM	1							
		CAREER		AIVED RIGHTS	_		SEASONAL	RIF	MED	UNDEFINED	TOTAL	NET
DEPARTMENT	HIRES	HIRES	RECALLS	LEAVES	APPOINTMENTS	SEPARATIO	<u>NS LAYOFFS L</u>	<u> AYOFFS</u>	LAYOFF	S LAYOFFS S	<u>EPARATION</u>	<u>IS TOTAL</u>
AGRICULTURE & RURAL DEVELOPMENT	Γ 7	0	0	0	7	7	1	0	0	0	8	-1
ATTORNEY GENERAL	7	0	0	0	7	3	0	0	0	0	3	4
AUDITOR GENERAL	2	1	0	0	3	4	0	0	0	0	4	-1
CIVIL RIGHTS	0	0	0	0	0	1	0	0	0	0	1	-1
CIVIL SERVICE COMMISSION	4	1	0	0	5	3	0	0	0	0	3	2
CORRECTIONS	56	7	2	0	65	183	0	0	5	0	188	-123
EDUCATION	3	2	0	0	5	8	0	0	0	0	8	-3
ENVIRONMENTAL QUALITY	11	0	0	0	11	7	0	0	1	0	8	3
EXECUTIVE OFFICE	1	0	0	0	1	4	0	0	0	0	4	-3
INSURANCE AND FINANCIAL SERV	0	1	0	0	1	5	0	0	0	0	5	-4
LICENSING AND REGULATORY AFF	37	10	0	0	47	23	0	0	2	0	25	22
MDHHS - COMMUNITY HEALTH	60	5	1	0	66	50	0	0	3	0	53	13
MDHHS - HUMAN SERVICES	114	2	12	0	128	145	0	0	2	0	147	-19
MILITARY & VETERAN AFFAIRS	11	2	0	0	13	13	20	2	0	0	35	-22
NATURAL RESOURCES	6	40	26	0	72	437	267	0	0	0	704	-632
STATE	4	31	1	0	36	36	0	0	5	0	41	-5
STATE POLICE	30	1	0	0	31	24	0	0	1	0	25	6
TALENT & ECONOMIC DEVELOPMENT	9	1	0	0	10	20	0	14	0	0	34	-24
TECHNOLOGY, MANAGEMENT & BUDGE	<b>T</b> 29	32	0	0	61	33	0	0	2	0	35	26
TRANSPORTATION	91	66	0	0	157	78	10	0	0	0	88	69
TREASURY	29	7	0	0	36	17	0	0	1	0	18	<u>1</u> 8
STATEWIDE TOTALS:	511	209	42	0	762	1,101	298	16	22	0	1,437	-675

Comment: This report reflects active full time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation classified employees for hires, rehires and returns. It reflects waived rights, departure, and retirement for separations. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the

departure, and retirement for separations. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and the Michigan Strategic Fund were transferred to the

Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

# EQUAL EMPLOYMENT OPPORTUNITY REPORT

Section IV provides information required by the federal Equal Employment Opportunity Commission, the Office of Federal Contract Compliance, and the state's Equal Employment Opportunity Plan. The state maintains and reports data on the race/ethnic groups, gender, and disability status of its workforce.

#### **BREAKDOWNS**

**Race/Ethic Group**. State employees are identified by their race/ethnic status in the following federally-defined groups:

- 1. White
- 2. Black
- 3. American Indian
- 4. Hispanic
- 5. Asian
- 6. Other

**Disabled**. Employees have been permitted to identify themselves as "handicapped" or "disabled." [There is no uniform or objective definition of "handicapped" or "disabled" and employees have been permitted to self-identify as "handicapped" or "disabled." Identification as "handicapped" or "disabled" does not imply that the employee meets the definition of "disabled" in Civil Service Rule 1-9 or the state and federal discrimination statutes.]

Gender. Each race/ethnic group is further broken down by gender: male or female.

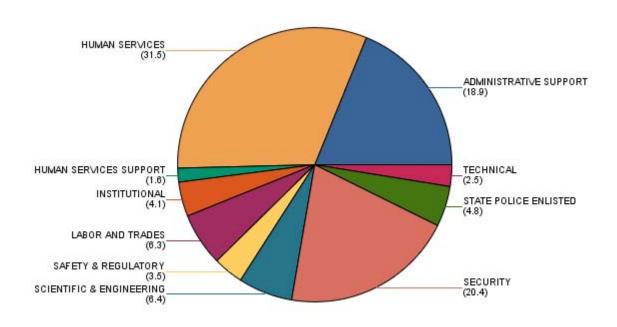
**Job Categories**. The workforce data is broken down into eight broad job categories reported in the state's annual workforce analysis (the "EEO-4 Report"). The job categories are the following:

- 1. Official/Administrator
- 2. Professional
- 3. Technician
- 4. Protective Services
- 5. Para-Professional
- 6. Administrative Support
- 7. Skilled Craft
- 8. Service/Maintenance

### **BARGAINING UNIT CHARACTERISTICS**

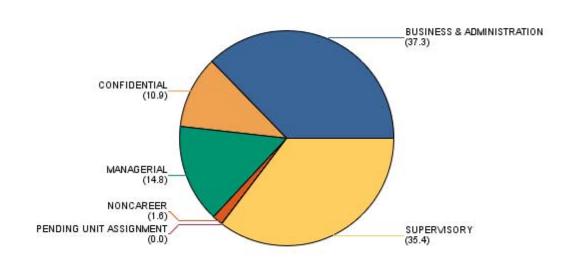
### STATE OF MICHIGAN BREAKDOWN OF STATE CLASSIFIED EMPLOYMENT BY BARGAINING UNIT

Fiscal Year 2015 - 2016



(47,685 Total Employees)

Non-Exclusively Represented (14,443 Employees)



Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation, in primary positions only.

Of the 47,685 classified employees, 69.7 percent were exclusively represented by one of eight employee organizations.

### STATE OF MICHIGAN ACTIVE EMPLOYEES PAYING UNION DUES BY BARGAINING UNIT

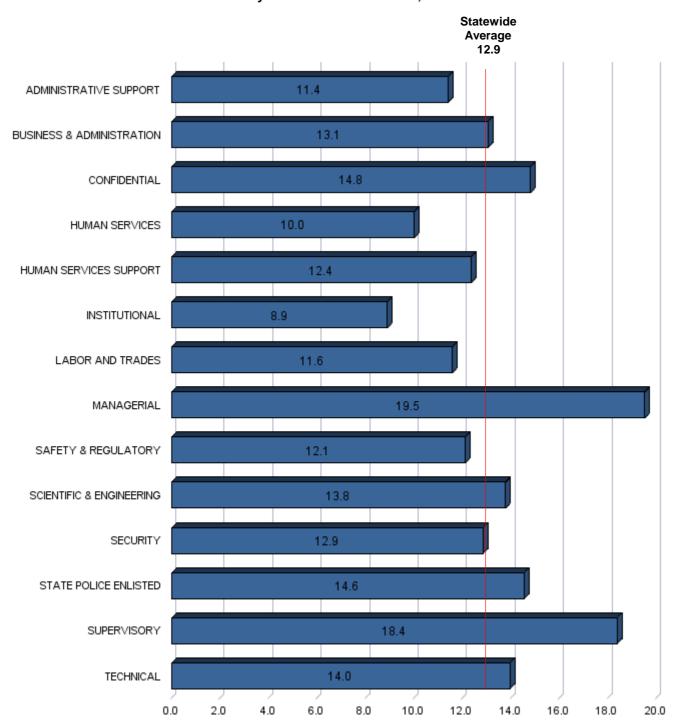
Pay End Date: December 19, 2015

		TOTAL	MSE	A	UAW LO	_	MCO, S LOCAL		HSS, S LOCAL S	-	S & E, S LOCAL S		TECH, S		MSP	ГΑ	AFSC COUNC	
BARC	GAINING UNIT CODE/NAME	EMPLOYEES	EMPLS	РСТ	EMPLS	PCT	EMPLS	PCT	EMPLS	PCT	EMPLS	PCT	EMPLS	PCT	EMPLS	PCT	EMPLS	PCT
A02	SAFETY & REGULATORY	1,180	983	83.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
A31	LABOR AND TRADES	2,081	1,716	82.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
C12	SECURITY	6,777	0	0.0	0	0.0	6,357	93.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
E42	HUMAN SERVICES SUPPORT	544	0	0.0	0	0.0	0	0.0	491	90.3	0	0.0	0	0.0	0	0.0	0	0.0
H21	SCIENTIFIC & ENGINEERING	2,127	0	0.0	0	0.0	0	0.0	0	0.0	1,878	88.3	0	0.0	0	0.0	0	0.0
L32	TECHNICAL	847	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	722	85.2	0	0.0	0	0.0
T01	STATE POLICE ENLISTED	1,584	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,577	99.6	0	0.0
U11	INSTITUTIONAL	1,348	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,268	94.1
W22	HUMAN SERVICES	10,487	0	0.0	9,557	91.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
W41	ADMINISTRATIVE SUPPORT	6,267	0	0.0	4,939	78.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y23	BUSINESS & ADMINISTRATION	5,389	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y50	PENDING UNIT ASSIGNMENT	2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y51	SUPERVISORY	5,108	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y52	NONCAREER	229	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y98	MANAGERIAL	2,136	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y99	CONFIDENTIAL	1,579	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
EXCL	USIVELY REPRESENTED TOTAL	33,242	2,699	8.1	14,496	43.6	6,357	19.1	491	1.5	1,878	5.6	722	2.2	1,577	4.7	1,268	3.8
NON-	EXCLUSIVELY REPRESENTED TO	TAL 14,443	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
STAT	EWIDE TOTAL	47,685	2,699	5.7	14,496	30.4	6,357	13.3	491	1.0	1,878	3.9	722	1.5	1,577	3.3	1,268	2.7

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation, in primary positions only, paying membership dues to exclusive representative organizations. The number and percentage under each union represents those paying member fees.

# STATE OF MICHIGAN AVERAGE YEARS OF SERVICE BY BARGAINING UNIT

Pay End Date: December 19, 2015



Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes classified continuous service hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

BARGAINING UNIT	W	HITE FEMALE	BL MALE	ACK FEMALE		AN INDIAN AN NATIVE FEMALE	HISF MALE	PANIC FEMALE		OT PACIFIC ANDER FEMALE		OT LOSED FEMALE	TO MALE	TAL FEMALE	DIS <i>A</i> Male	ABLED FEMALE
A02 - SAFETY & REGU	LATORY															
00 - 05 YEARS	28	0 47	1	3 14		2 5	5	8 0	1	0	O	0	30-	4 66	0	0
06 -10 YEARS	12	7 32		5 19		0 0	)	5 0	1	0	O	0	13	8 51	0	0
11 - 15 YEARS	14	5 40		6 18		1 1		7 1	1	0	0	0	16	0 60	0	0
16 - 20 YEARS	10	6 33		6 15		3 2	2	2 0	2	0	0	0	11	9 50	1	0
21 - 25 YEARS	6	8 18	;	3 8		1 0	)	2 0	0	0	0	0	7-	4 26	0	1
26 - 30 YEARS	5	4 10	1	3 19		0 1		3 1	2	0	0	0	7:	2 31	2	1
31 - 35 YEARS		7 3		2 3		0 0	)	0 0	0	0	O	0	:	9 6	0	0
36 - 40 YEARS		9 0		1 3		0 0	)	1 0	0	0	0	0	1	1 3	0	0
MORE THAN 40 YEARS		0 0		0 0		0 0	)	0 0	0	0	O	0		0 0	0	0
BARGAINING UNIT TOTAL	79	6 183	4	9 99	)	7 9	) 2	28 2	7	0	0	0	88	7 293	3	2
MORE THAN 10 YEARS	38	9 104	3	1 66		5 4	1	5 2	5	0	O	0	44	5 176	3	2
AVERAGE YEARS	11.	3 12.1	16.	1 16.0	14.	3 8.4	12.	.5 20.5	16.4	0	O	0	11.	7 13.4	24.0	25.5

BARGAINING UNIT AVERAGE YEARS

12.1

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### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	от				
	WH	HITE	ВІ	_ACK	or ALASI	CAN NATIVE	HIS	PANIC	ISLA	ANDER	DISCI	OSED	то	TAL	DISA	ABLED
BARGAINING UNIT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
A31 - LABOR AND TRA	DES															
00 - 05 YEARS	683	3 79	2	2 8	3	13	1	7 1	2	0	1	0	728	89	1	0
06 -10 YEARS	182	2 8	1	2 1		4	O	4 0	0	0	0	0	202	2 9	0	0
11 - 15 YEARS	279	) 16	1	7 1		5	)	5 0	0	0	0	0	306	5 17	0	0
16 - 20 YEARS	277	<b>7</b> 21	2	1 2	<u> </u>	9	1	8 0	0	0	0	0	315	5 24	2	0
21 - 25 YEARS	113	3 10		9 1		2 (	)	3 1	0	0	0	0	127	7 12	4	1
26 - 30 YEARS	112	2 8	1	4 4	ļ.	4	)	7 2	3	0	0	0	140	) 14	9	1
31 - 35 YEARS	32	2 3		9 (	)	0 (	)	1 0	1	0	0	0	43	3	4	1
36 - 40 YEARS	32	2 4		3 1		0	)	1 0	0	0	0	0	36	5 5	0	1
MORE THAN 40 YEARS	Ş	) 0		0 (		0 (	)	1 1	0	0	0	0	10	) 1	0	0
BARGAINING UNIT TOTAL	1,719	149	10	7 18	3 ;	37 2	2 3	37 5	6	0	1	0	1,907	174	20	4
MORE THAN 10 YEARS	854	62	7	3 9		20	1 2	26 4	4	0	0	0	977	7 76	19	4
AVERAGE YEARS	11.3	9.6	15.	8 12.5	11	.7 8.0	17	.1 23.6	20.0	0	0	0	11.7	7 10.3	25.7	30.8

BARGAINING UNIT AVERAGE YEARS 11.6

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### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	ОТ				
	WH	ITE	BL	ACK	or ALASH	AN NATIVE	HISP	ANIC	ISLA	ANDER	DISCL	OSED	TO	ΓAL	DISA	ABLED
BARGAINING UNIT C12 - SECURITY	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	1,315	255	239	9 153		11 6	57	7 17	9	3	3	0	1,664	434	0	0
06 -10 YEARS	420	86	90	) 61	2	25 4	22	2 3	3	2	0	0	560	156	1	0
11 - 15 YEARS	565	100	80	67		16 3	11	7	3	0	0	0	681	177	1	1
16 - 20 YEARS	1,151	196	120	76	: 2	23 4	45	5 10	3	0	0	0	1,342	286	1	0
21 - 25 YEARS	617	75	39	9 29		18 1	13	3 4	2	0	0	0	689	109	4	2
26 - 30 YEARS	501	33	52	2 20		16 0	17	7 0	1	0	0	0	587	53	9	2
31 - 35 YEARS	24	1		4 2		0 0	(	0	0	0	0	0	28	3	1	0
36 - 40 YEARS	3	0	:	2 0		0 0	1	0	0	0	0	0	6	0	0	0
MORE THAN 40 YEARS	1	0		1 0		0 0	(	) 0	0	0	0	0	2	0	0	0
BARGAINING UNIT TOTAL	4,597	746	633	3 408	13	39 18	166	3 41	21	5	3	0	5,559	1,218	17	5
MORE THAN 10 YEARS	2,862	405	304	194		73 8	87	<b>7</b> 21	9	0	0	0	3,335	628	16	5
AVERAGE YEARS	13.6	11.6	11.	3 10.7	12	.5 10.2	12.3	9.8	9.5	4.8	1.0	0	13.2	11.2	24.2	23.0

BARGAINING UNIT AVERAGE YEARS 12.9

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### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	от				
	WHIT	ΓE	BLA	СК	or ALASK	AN NATIVE	HISI	PANIC	ISLA	ANDER	DISCI	OSED	то	TAL	DISA	ABLED
BARGAINING UNIT	MALE F	EMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
E42 - HUMAN SERVICE	S SUPPOR	RT														
							ı									
00 - 05 YEARS	14	26	4	11		4 1		1 2	0	0	0	0	23	3 40	0	0
06 -10 YEARS	30	61	10	53		1 0		2 3	0	1	0	0	43	3 118	1	1
11 - 15 YEARS	24	62	25	105		1 1		3 6	2	2	0	0	55	176	0	1
16 - 20 YEARS	2	10	2	9		0 0		0 1	0	0	0	0	4	20	0	0
21 - 25 YEARS	3	6	0	7		0 0		0 3	0	0	0	0	3	3 16	0	0
26 - 30 YEARS	3	9	2	11		0 1		0 1	0	0	0	0	5	5 22	2	2
31 - 35 YEARS	0	0	0	2		0 1		0 0	0	0	0	0	(	) 3	0	0
36 - 40 YEARS	1	5	0	5		1 0		0 0	0	0	0	0	2	2 10	0	0
MORE THAN 40 YEARS	0	2	1	1		0 0		0 0	0	0	0	0	1	3	1	1
BARGAINING UNIT TOTAL	77	181	44	204		7 4		6 16	2	3	0	0	136	3 408	4	5
MORE THAN 10 YEARS	33	94	30	140		2 3		3 11	2	2	0	0	70	250	3	4
AVERAGE YEARS	10.3	12.1	12.2	13.4	10	.1 19.5	9.	.7 13.8	13.5	10.7	0	0	10.9	12.9	26.3	23.6

BARGAINING UNIT AVERAGE YEARS 12.4

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### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	от				
	WH	ITE	BL	ACK	or ALASI	KAN NATIVE	HISI	PANIC	ISLA	ANDER	DISCI	OSED	то	TAL	DISA	ABLED
BARGAINING UNIT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
H21 - SCIENTIFIC & EN	GINEERII	NG														
00 - 05 YEARS	284	199		6 8	3	2 (	)	3 8	4	11	0	0	299	226	0	0
06 -10 YEARS	162	142		3 5	5	1 (	)	2 0	4	5	0	0	172	152	0	0
11 - 15 YEARS	278	132		8 7	,	0 1		2 3	9	5	0	0	297	148	0	1
16 - 20 YEARS	175	80		3 2	2	1 (	)	3 2	5	9	0	0	187	93	0	1
21 - 25 YEARS	142	80		5 3	3	0 0	)	6 0	8	3	0	0	161	86	0	0
26 - 30 YEARS	135	57		5 6	5	1 2		1 0	5	3	0	0	147	68	4	0
31 - 35 YEARS	25	9		3 (	)	0 0	)	1 0	1	0	0	0	30	9	0	1
36 - 40 YEARS	29	3		3 (	)	1 (	)	1 0	2	0	0	0	36	3	1	0
MORE THAN 40 YEARS	9	0		1 (	)	0 (	)	0 0	3	0	0	0	13	0	1	0
BARGAINING UNIT TOTAL	1,239	702	3	7 31		6 3	3 1	9 13	41	36	0	0	1,342	785	6	3
MORE THAN 10 YEARS	793	361	2	8 18	3	3 3	3 1	4 5	33	20	0	0	871	407	6	3
AVERAGE YEARS	14.4	12.1	18.	8 13.5	15	5.8 24.0	17	9 6.7	19.7	12.0	0	0	14.8	12.1	32.0	20.7

BARGAINING UNIT AVERAGE YEARS 13.8

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PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	ОТ				
	WH	ITE	ВІ	.ACK	or ALASK	AN NATIVE	HIS	PANIC	ISLA	ANDER	DISCI	OSED	то	TAL	DISA	ABLED
BARGAINING UNIT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
L32 - TECHNICAL																
00 - 05 YEARS	125	71		6 8	3	0 (	)	1 3	0	1	0	0	133	2 83	0	0
06 -10 YEARS	71	47		5 2	2	1 (	)	1 1	0	0	0	0	78	8 50	0	0
11 - 15 YEARS	111	40		1 2	2	1 (	)	4 0	4	2	0	0	12	1 44	0	0
16 - 20 YEARS	89	16		1 (		2 (	)	0 0	2	1	0	0	94	4 17	0	0
21 - 25 YEARS	59	13		3 2	2	1 (	)	2 0	1	1	0	0	60	6 16	4	1
26 - 30 YEARS	77	10		7 4	ļ	0 (	)	2 0	2	1	0	0	88	8 15	2	0
31 - 35 YEARS	12	2		3 3	3	0 (	)	0 0	0	0	0	0	1	5 5	0	0
36 - 40 YEARS	6	4		0 1		0 (	)	2 0	0	0	0	0		8 5	2	1
MORE THAN 40 YEARS	6	3		0 (		0 (	)	1 0	0	0	0	0		7 3	0	0
BARGAINING UNIT TOTAL	556	206	2	6 22	2	5 (	) 1	3 4	9	6	0	0	609	9 238	8	2
MORE THAN 10 YEARS	360	88	1	5 12	2	4 (	) 1	1 0	9	5	0	0	399	9 105	8	2
AVERAGE YEARS	14.7	10.9	17.	0 15.9	15.	.2 (	21	.4 2.3	18.3	16.0	0	0	15.0	0 11.3	28.5	30.5

BARGAINING UNIT AVERAGE YEARS 14.0

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### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	ОТ				
	WHI	TE	BL	.ACK	or ALASK	AN NATIVE	HISI	PANIC	ISLA	ANDER	DISC	OSED	то	TAL	DISA	ABLED
BARGAINING UNIT	MALE I	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
T01 - STATE POLICE EI	NLISTED															
00 - 05 YEARS	390	34	1	5 (		5 (	) 1	2 0	3	1	0	0	425	5 35	0	0
06 -10 YEARS	60	4	;	3 (		0 0	)	1 0	1	0	0	0	6	5 4	0	0
11 - 15 YEARS	170	10		4 1		2 (	)	1 0	0	0	O	0	177	7 11	0	0
16 - 20 YEARS	317	28	1	5 4	ļ.	4 (	) 1	0 0	2	0	0	0	348	3 32	0	0
21 - 25 YEARS	185	37	2	0 0	•	0 0	)	6 0	1	1	0	0	222	2 38	2	0
26 - 30 YEARS	140	20	2	6 1		5 (	) 1	1 1	1	0	C	0	183	3 22	1	0
31 - 35 YEARS	12	1	:	2 (		0 0	)	1 0	0	0	O	0	15	5 1	0	0
36 - 40 YEARS	1	2		1 1		0 0	)	0 0	0	0	0	0	2	2 3	0	0
MORE THAN 40 YEARS	1	0		0 (		0 0	)	0 0	0	0	C	0		1 0	0	0
BARGAINING UNIT TOTAL	1,276	136	8	6 7		26 (	) 4	2 1	8	2	O	0	1,438	3 146	3	0
MORE THAN 10 YEARS	826	98	6	8 7	2	21 (	) 2	.9 1	4	1	C	0	948	3 107	3	0
AVERAGE YEARS	13.9	16.4	19.:	2 21.1	18	.3 (	16	.6 26.0	12.4	14.0	O	0	14.4	16.7	24.7	0

BARGAINING UNIT AVERAGE YEARS

hours are added to the employee's classified continuous service hours, they are not subtracted.

14.6

Source: Michigan Civil Service Commission HWF20

includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service

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### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

			I		AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	от				
	W	HITE	В	_ACK	or ALASK	AN NATIVE	HISI	PANIC	ISLA	ANDER	DISC	LOSED	тс	TAL	DISA	ABLED
BARGAINING UNIT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
U11 - INSTITUTIONAL																
00 - 05 YEARS	14	1 257		7 129	3	1 2	) 1	0 8	5	3	C	) 0	25	4 399	0	0
06 -10 YEARS	4			2 36		0 3		2 2	0		C				0	0
11 - 15 YEARS	5			8 55		0 0		5 4	1		C	_			0	0
16 - 20 YEARS	2			7 18		1 (	)	2 0	0		C	_			1	0
21 - 25 YEARS	1	6 27		4 15	5	0 0	)	0 1	0	0	C	0	2	0 43	0	1
26 - 30 YEARS	1	2 18		6 11		0 0	)	0 2	0	2	C	0	1	8 33	0	0
31 - 35 YEARS		4 4		1 3	3	1 (	)	0 1	0	0	C	0		6 8	0	0
36 - 40 YEARS		5 3		3 3	3	0 0	)	0 1	0	0	C	0		8 7	0	0
MORE THAN 40 YEARS		1 0		0 1		0 0	)	0 0	0	0	C	0		1 1	0	0
BARGAINING UNIT TOTAL	30	2 553	15	8 271	1	3 5	5 1	9 19	6	12	C	0	48	8 860	1	1
MORE THAN 10 YEARS	12	0 189	3	9 106	5	2 (	)	7 9	1	7	C	0	16	9 311	1	1
AVERAGE YEARS	9.	6 8.7	7.	1 9.4	18	3 5.4	6	.9 12.3	5.5	12.7	C	0	8.	7 9.0	19.0	22.0

BARGAINING UNIT AVERAGE YEARS

8.9

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PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	от				
	WHIT	Έ	BLAC	K	or ALASH	AN NATIVE	HISP	ANIC	ISLA	ANDER	DISCI	OSED	TO	ΓAL	DISA	ABLED
BARGAINING UNIT W22 - HUMAN SERVICE		EMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	737	2,230	214	931		8 26	3	87	9	31	1	0	999	3,305	3	5
06 -10 YEARS	358	1,163	121	666		2 7	1	3 54	8	13	0	0	507	1,903	0	3
11 - 15 YEARS	221	527	50	295		1 2	1	1 27	4	4	0	0	287	855	3	4
16 - 20 YEARS	313	415	64	376		5 6	1	1 43	3	11	0	0	396	851	4	3
21 - 25 YEARS	191	246	39	114		1 5	:	5 27	1	10	0	0	237	402	5	9
26 - 30 YEARS	107	154	28	127		2 0	,	5 14	2	2	0	0	145	297	10	10
31 - 35 YEARS	33	54	10	56		0 1		1 1	1	3	0	0	45	115	2	5
36 - 40 YEARS	31	41	8	33		1 1		1 0	1	1	0	0	42	76	3	1
MORE THAN 40 YEARS	4	7	2	10		0 0	,	0 1	1	0	0	0	7	18	3	2
BARGAINING UNIT TOTAL	1,995	4,837	536	2,608		20 48	8	3 254	30	75	1	0	2,665	7,822	33	42
MORE THAN 10 YEARS	900	1,444	201	1,011		10 15	3	5 113	13	31	0	0	1,159	2,614	30	34
AVERAGE YEARS	11.6	8.8	10.6	10.8	13	.1 9.5	11.	1 11.3	12.6	11.5	0	0	11.4	9.6	25.0	21.8

BARGAINING UNIT AVERAGE YEARS

10.1

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PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	ОТ				
	WHI	TE	BLA	CK	or ALASH	KAN NATIVE	HISF	PANIC	ISLA	ANDER	DISCI	OSED	то	TAL	DISA	ABLED
BARGAINING UNIT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
W41 - ADMINISTRATIVI	E SUPPOR	RT														
00 - 05 YEARS	396	1,611	78	422		4 17	1	8 89	8	17	1	0	505	2,156	0	1
06 -10 YEARS	92	571	21	132		0 6	3	3 36	0	3	0	0	116	748	1	1
11 - 15 YEARS	64	557	16	99		0 5	;	3 21	1	3	0	0	84	685	0	5
16 - 20 YEARS	64	494	10	132		1 14		3 21	0	6	0	0	78	667	0	5
21 - 25 YEARS	18	222	5	51		0 2	2	2 11	0	0	0	0	25	286	2	21
26 - 30 YEARS	33	278	12	111		0 7		3 22	2	6	0	0	50	424	11	27
31 - 35 YEARS	5	110	3	46		0 1		1 5	0	1	0	0	Ç	163	0	13
36 - 40 YEARS	8	164	1	41		0 0	)	1 9	0	2	0	0	10	216	2	10
MORE THAN 40 YEARS	3	34	0	7		0 (	)	0 0	0	1	0	0	3	3 42	1	3
BARGAINING UNIT TOTAL	683	4,041	146	1,041		5 52	2 3	4 214	11	39	1	0	880	5,387	17	86
MORE THAN 10 YEARS	195	1,859	47	487		1 29	1	3 89	3	19	0	0	259	2,483	16	84
AVERAGE YEARS	7.7	11.8	8.6	12.6	5	.4 12.6	10.	3 11.6	6.7	13.4	0	0	7.9	12.0	28.0	27.0

BARGAINING UNIT AVERAGE YEARS

11.4

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	от				
	WHI	TE	BL	ACK	or ALASK	CAN NATIVE	HISE	PANIC	ISLA	ANDER	DISCI	OSED	то	TAL	DISA	ABLED
BARGAINING UNIT	MALE I	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
Y23 - BUSINESS & ADN	IINISTRAT	TON														
00 - 05 YEARS	741	609	53	3 97		2 3	3 2	5 18	55	65	0	0	876	792	2	0
06 -10 YEARS	333	444	37	7 85		2 2	2	3 15	25	33	0	0	400	579	0	2
11 - 15 YEARS	226	377	24	1 84		0 1		6 10	31	16	0	0	287	488	1	2
16 - 20 YEARS	288	337	22	2 73		0 3	3	9 17	9	8	0	0	328	3 438	6	1
21 - 25 YEARS	108	162	14	1 31		2 4		4 5	6	6	0	0	134	208	5	8
26 - 30 YEARS	117	215	29	9 69		0 0	)	7 23	7	6	0	0	160	313	8	18
31 - 35 YEARS	24	60	7	7 20		0 1		2 5	2	2	0	0	35	5 88	5	2
36 - 40 YEARS	50	124	14	1 20		0 2	2	2 3	0	1	0	0	66	150	4	9
MORE THAN 40 YEARS	15	23	2	2 3		0 0	)	1 3	0	0	0	0	18	3 29	1	0
BARGAINING UNIT TOTAL	1,902	2,351	202	2 482		6 16	5 5	9 99	135	137	0	0	2,304	3,085	32	42
MORE THAN 10 YEARS	828	1,298	112	300		2 11	3	1 66	55	39	0	0	1,028	3 1,714	30	40
AVERAGE YEARS	11.2	14.1	15.4	1 15.5	11	.7 18.2	2 13.	4 17.7	9.1	8.6	0	0	11.5	5 14.2	25.0	27.3

BARGAINING UNIT AVERAGE YEARS 13.1

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	от				
	WH	ITE	BL	ACK	or ALASK	AN NATIVE	HISE	PANIC	ISLA	NDER	DISCI	OSED	TO	TAL	DISA	ABLED
BARGAINING UNIT Y51 - SUPERVISORY	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	155	190	2	1 64		0 2	2	2 2	8	9	O	1	186	268	0	0
06 -10 YEARS	267	249	4	5 79		2 1	1	0 9	7	11	0	0	331	349	2	0
11 - 15 YEARS	334	358	3	4 110		6 3	3	6 13	9	9	0	0	389	493	1	1
16 - 20 YEARS	479	336	4	9 154		0 2	2	8 11	10	5	O	0	556	508	0	2
21 - 25 YEARS	348	209	3	0 70		8 7	,	8 9	3	4	0	0	397	299	3	8
26 - 30 YEARS	429	221	5	2 104		3 5	5 1	9 13	3	5	C	0	516	348	19	9
31 - 35 YEARS	63	66	1	5 34		2 2	2	4 1	3	0	0	0	87	103	6	6
36 - 40 YEARS	88	77	1	7 34		1 (	)	4 3	1	0	O	0	111	114	8	6
MORE THAN 40 YEARS	25	18	:	3 6		0 0	)	0 0	1	0	0	0	29	24	4	2
BARGAINING UNIT TOTAL	2,188	1,724	26	6 655	. 4	12 22	2 6	1 61	45	43	0	1	2,602	2,506	43	34
MORE THAN 10 YEARS	1,766	1,285	20	0 512	2	10 19	9 4	9 50	30	23	0	0	2,085	1,889	41	34
AVERAGE YEARS	19.1	17.3	19.	3 18.5	21	.5 20.4	21.	2 18.8	15.6	12.4	C	0	19.2	17.6	30.3	29.4

**BARGAINING UNIT AVERAGE YEARS** 

18.4

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

			ı		AMERIC	CAN INDIAN			ASIAN o	or PACIFIC	N	от				
	W	HITE	ВІ	_ACK	or ALASI	KAN NATIVE	HISI	PANIC	ISLA	ANDER	DISCL	.OSED	тс	TAL	DIS	ABLED
BARGAINING UNIT Y52 - NONCAREER	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	9	3 87	1	4 13	3	0 1		2 3	8	8	0	0	11	7 112	2 0	1
06 -10 YEARS		0 0		0 (	D	0 0		0 0	0	0	0	0		0 (	0	0
11 - 15 YEARS		0 0		0 (	o	0 0		0 0	0	0	0	0		0 (	0	0
16 - 20 YEARS		0 0		0 (	o	0 0		0 0	0	0	0	0		0 (	0	0
21 - 25 YEARS		0 0		0 (	)	0 0		0 0	0	0	0	0		0 (	0	0
26 - 30 YEARS		0 0		0 (	0	0 0		0 0	0	0	0	0		0 (	0	0
31 - 35 YEARS		0 0		0 (	)	0 0		0 0	0	0	0	0		0 (	0	0
36 - 40 YEARS		0 0		0 (	D	0 0		0 0	0	0	0	0		0 (	0	0
MORE THAN 40 YEARS		0 0		0 (	0	0 0		0 0	0	0	0	0		0 (	0	0
BARGAINING UNIT TOTAL	9	3 87	1	4 13	3	0 1		2 3	8	8	0	0	11	7 112	2 0	1
MORE THAN 10 YEARS		0 0		0 (	0	0 0		0 0	0	0	0	0		0 (	0	0
AVERAGE YEARS		0 0		0 (	0	0 0		0 0	0	0	0	0		0 (	0	0

BARGAINING UNIT AVERAGE YEARS

0.0

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERICA	AN INDIAN			ASIAN o	or PACIFIC	N	от				
	WI	HITE	ВІ	ACK	or ALASK	AN NATIVE	HISI	PANIC	ISLA	NDER	DISCI	LOSED	то	TAL	DISA	ABLED
BARGAINING UNIT Y98 - MANAGERIAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
100 MANAGERIAE																
00 - 05 YEARS	139	9 110		4 8		1 C		4 3	7	3	0	0	155	5 124	0	0
06 -10 YEARS	90	77		4 7		1 1		1 4	1	1	0	0	97	7 90	1	0
11 - 15 YEARS	128	3 136	1	2 11		0 0		2 1	3	8	0	0	145	156	1	0
16 - 20 YEARS	180	131	1	2 17		1 0		2 3	3	1	0	0	198	3 152	0	0
21 - 25 YEARS	160	108	1	5 13		1 2		4 3	1	1	0	0	18′	l 127	2	2
26 - 30 YEARS	183	3 144	3	0 35		4 1		2 4	6	1	0	0	225	185	4	7
31 - 35 YEARS	40	) 43		6 11		2 1		3 0	0	3	0	0	5′	J 58	5	3
36 - 40 YEARS	63	3 45	1	6 21		1 0		1 2	1	0	0	0	82	2 68	7	2
MORE THAN 40 YEARS	20	) 12		3 5		0 0		1 1	0	0	0	0	24	18	2	0
BARGAINING UNIT TOTAL	1,003	806	10	2 128	1	1 5	5 2	20 21	22	18	0	0	1,158	978	22	14
MORE THAN 10 YEARS	774	4 619	9	4 113		9 4	1	5 14	14	14	0	0	906	764	21	14
AVERAGE YEARS	19.	1 18.7	24.	6 24.6	24.	2 22.2	20	.0 18.7	15.6	15.8	0	0	19.6	19.5	31.6	29.6

BARGAINING UNIT AVERAGE YEARS

19.6

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	ОТ				
	WHI	ΓΕ	BLA	CK	or ALASK	AN NATIVE	HISI	PANIC	ISLA	ANDER	DISCI	OSED	тс	TAL	DISA	ABLED
BARGAINING UNIT Y99 - CONFIDENTIAL	MALE I	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	117	304	12	29		0 3	3	6 7	0	3	0	0	13	5 346	0	0
06 -10 YEARS	30	143	2	21		0 0	)	0 5	0	1	0	0	3	2 170	0	1
11 - 15 YEARS	22	151	5	17		0 1		1 7	0	0	0	0	2	3 176	0	0
16 - 20 YEARS	26	163	4	23		0 3	3	2 2	1	4	0	0	3:	3 195	0	1
21 - 25 YEARS	11	55	4	21		0 2	2	0 2	1	2	0	0	10	6 82	1	3
26 - 30 YEARS	20	116	8	34		0 1		2 15	0	2	0	0	3	0 168	2	5
31 - 35 YEARS	5	31	1	7		0 0	)	0 4	0	0	0	0		6 42	1	1
36 - 40 YEARS	9	60	1	18		0 1		0 2	0	0	0	0	1	0 81	0	7
MORE THAN 40 YEARS	2	22	1	4		0 0	)	0 0	0	0	0	0	;	3 26	0	3
BARGAINING UNIT TOTAL	242	1,045	38	174		0 11	1	1 44	2	12	0	0	29	3 1,286	4	21
MORE THAN 10 YEARS	95	598	24	124		0 8	3	5 32	2	8	0	0	12	6 770	4	20
AVERAGE YEARS	11.1	14.8	16.0	19.2		0 16.3	10	6 19.5	20.5	15.1	0	0	11.8	8 15.5	29.0	31.3

BARGAINING UNIT AVERAGE YEARS

14.8

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: December 19, 2015

					AMERIC	AN INDIAN			ASIAN o	or PACIFIC	N	ОТ				
	WH	IITE	BL	ACK	or ALASK	KAN NATIVE	HISPA	ANIC	ISLA	NDER	DISCI	LOSED	тот	AL	DISA	ABLED
BARGAINING UNIT STATEWIDE TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	5,610	6,109	798	3 1,895	8	33 67	186	248	119	155	6	1	6,802	8,475	6	7
06 -10 YEARS	2,263	3,134	380	1,167	3	39 24	74	132	50	72	0	0	2,806	4,529	6	8
11 - 15 YEARS	2,622	2,595	306	872	3	33 18	67	100	68	51	0	0	3,096	3,636	7	15
16 - 20 YEARS	3,494	2,308	336	901	6	35	105	110	40	48	0	0	4,035	3,402	15	13
21 - 25 YEARS	2,039	1,268	190	365	4	14 23	55	66	24	28	0	0	2,352	1,750	32	57
26 - 30 YEARS	1,923	1,293	284	556	4	15 18	80	98	34	28	0	0	2,366	1,993	83	82
31 - 35 YEARS	286	387	66	5 187		5 7	14	17	8	9	0	0	379	607	24	32
36 - 40 YEARS	335	532	70	) 181		5 4	15	20	5	4	0	0	430	741	27	37
MORE THAN 40 YEARS	96	121	14	1 37		0 0	4	6	5	1	0	0	119	165	13	11
STATEWIDE TOTAL	18,668	17,747	2,44	6,161	31	4 196	600	797	353	396	6	1	22,385	25,298	213	262
MORE THAN 10 YEARS	10,795	8,504	1,266	3,099	19	92 105	340	417	184	169	0	0	12,777	12,294	201	247
AVERAGE YEARS	13.5	12.2	13.3	3 12.9	14	.6 13.2	14.0	13.3	12.3	10.9	0.5	0	13.5	12.4	27.4	26.7

**BARGAINING UNIT AVERAGE YEARS** 

12.9

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### AVERAGE AGE, AVERAGE PAY RATE, AND LONGEVITY ANALYSIS BY BARGAINING UNIT

Pay End Date: December 19, 2015

BARGAINING UNIT CODE/NAME	Number of Employees	Percent of Classified Employees	Average Age	Average Pay Rate	Count of Employees Eligible for Longevity	Percent of Bargaining Unit Eligible for Longevity
A02 - SAFETY & REGULATORY	1,180	2.5 %	45.23	\$26.12	816	69.2 %
A31 - LABOR AND TRADES	2,081	4.4 %	48.67	\$22.43	1,289	61.9 %
C12 - SECURITY	6,777	14.2 %	42.86	\$23.61	4,770	70.4 %
E42 - HUMAN SERVICES SUPPORT	544	1.1 %	49.55	\$25.13	489	89.9 %
H21 - SCIENTIFIC & ENGINEERING	2,127	4.5 %	45.36	\$33.92	1,611	75.7 %
L32 - TECHNICAL	847	1.8 %	45.58	\$25.35	632	74.6 %
T01 - STATE POLICE ENLISTED	1,584	3.3 %	40.64	\$32.19	1,166	73.6 %
U11 - INSTITUTIONAL	1,348	2.8 %	44.27	\$20.93	685	50.8 %
W22 - HUMAN SERVICES	10,487	22.0 %	43.63	\$27.34	5,987	57.1 %
W41 - ADMINISTRATIVE SUPPORT	6,267	13.1 %	45.68	\$20.98	3,560	56.8 %
Y23 - BUSINESS & ADMINISTRATION	5,389	11.3 %	46.20	\$32.33	3,682	68.3 %
Y51 - SUPERVISORY	5,108	10.7 %	49.09	\$34.91	4,658	91.2 %
Y52 - NONCAREER	229	0.5 %	25.81	\$14.02	0	0.0 %
Y98 - MANAGERIAL	2,136	4.5 %	51.17	\$50.90	1,860	87.1 %
Y99 - CONFIDENTIAL	1,579	3.3 %	47.37	\$28.85	1,093	69.2 %
STATEWIDE TOTAL	47,683	100.0 %	45.4	\$28.36	32,298	67.7 %

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Noncareer positions are not eligible for longevity and are therefore not included in those counts. This report does not include Y50-Pending Unit Assignment.

### **ACTIVE CLASSIFIED EMPLOYEES**

### **ENROLLED IN STATE SPONSORED INSURANCE PLANS BY BARGAINING UNIT**

Pay End Date: December 19, 2015

				Heal	lth Insura	ance					Dental Insurance					
Bargaining Unit Code/Name	Total Employees Enrolled	State Sponsored Health	%	Health Maintenance	%	Catastrophic Health	%	COPS Trust	%	State Sponsored Dental	%	Dental Maintenance	%	Preventat Dental		
A02 SAFETY & REGULATORY	1,164	622	53 %	422	36 %	12	1 %	0	0 %	1,068	92 %	15	1 %	3	0 %	
A31 LABOR AND TRADES	1,863	842	45 %	816	44 %	16	1 %	0	0 %	1,701	91 %	12	1 %	5	0 %	
C12 SECURITY	6,777	3,682	54 %	2,598	38 %	38	1 %	0	0 %	6,331	93 %	128	2 %	17	0 %	
E42 HUMAN SERVICES SUPPORT	544	252	46 %	252	46 %	4	1 %	0	0 %	494	91 %	23	4 %	2	0 %	
H21 SCIENTIFIC & ENGINEERING	2,118	802	38 %	1,117	53 %	10	0 %	0	0 %	1,957	92 %	25	1 %	5	0 %	
L32 TECHNICAL	831	353	42 %	416	50 %	10	1 %	0	0 %	767	92 %	22	3 %	2	0 %	
T01 STATE POLICE ENLISTED	1,584	191	12 %	41	3 %	2	0 %	1,317	83 %	1,560	98 %	3	0 %	4	0 %	
U11 INSTITUTIONAL	1,341	605	45 %	606	45 %	4	0 %	0	0 %	1,212	90 %	33	2 %	1	0 %	
W22 HUMAN SERVICES	10,439	4,208	40 %	5,345	51 %	90	1 %	0	0 %	9,541	91 %	321	3 %	26	0 %	
W41 ADMINISTRATIVE SUPPORT	5,693	1,720	30 %	3,343	59 %	74	1 %	0	0 %	5,085	89 %	195	3 %	15	0 %	
Y23 BUSINESS & ADMINISTRATIO	5,386	1,599	30 %	3,211	60 %	81	2 %	0	0 %	4,879	91 %	121	2 %	18	0 %	
Y50 PENDING UNIT ASSIGNMENT	2	0	0 %	2	100 %	0	0 %	0	0 %	2	100 %	0	0 %	0	0 %	
Y51 SUPERVISORY	5,108	2,320	45 %	2,422	47 %	32	1 %	0	0 %	4,765	93 %	92	2 %	8	0 %	
Y52 NONCAREER	1	1	100 %	0	0 %	0	0 %	0	0 %	1	100 %	0	0 %	0	0 %	
Y98 MANAGERIAL	2,136	863	40 %	1,092	51 %	19	1 %	0	0 %	1,999	94 %	21	1 %	5	0 %	
Y99 CONFIDENTIAL	1,552	456	29 %	930	60 %	10	1 %	0	0 %	1,405	91 %	29	2 %	2	0 %	
STATEWIDE TOTALS:	46,539	18,516	40 %	22,613	49 %	402	1 %	1,317	3 %	42,767	92 %	1,040	2 %	113	0 %	

Comment: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or on workers' compensation in primary

positions only. Total employees enrolled does not reflect employees enrolled as a spouse or dependent on another employee's benefits.

### **ACTIVE CLASSIFIED EMPLOYEES**

### **ENROLLED IN STATE SPONSORED INSURANCE PLANS BY BARGAINING UNIT**

Pay End Date: December 19, 2015

			Vision Ins	urance		Disability	Insurance		Life Insurance					
Barga	aining Unit Code/Name	Total Employees Enrolled	State Sponsored Vision	%	СМІ	%	Reliance	%	Minnesota Life	%	Minnesota Life Reduced	%	Reliastar	%
A02	SAFETY & REGULATORY	1,164	1,094	94 %	1,056	91 %	64	5 %	1,109	95 %	51	4 %	59	5 %
A31	LABOR AND TRADES	1,863	1,725	93 %	1,583	85 %	2	0 %	1,809	97 %	48	3 %	5	0 %
C12	SECURITY	6,777	6,490	96 %	6,205	92 %	0	0 %	6,555	97 %	198	3 %	0	0 %
E42	HUMAN SERVICES SUPPORT	544	523	96 %	471	87 %	0	0 %	523	96 %	20	4 %	0	0 %
H21	SCIENTIFIC & ENGINEERING	2,118	2,001	94 %	1,814	86 %	34	2 %	1,987	94 %	130	6 %	11	1 %
L32	TECHNICAL	831	794	96 %	711	86 %	12	1 %	783	94 %	45	5 %	9	1 %
T01	STATE POLICE ENLISTED	1,584	1,560	98 %	2,139	135 %	984	62 %	1,548	98 %	34	2 %	949	60 %
U11	INSTITUTIONAL	1,341	1,243	93 %	1,191	89 %	3	0 %	1,275	95 %	62	5 %	0	0 %
W22	HUMAN SERVICES	10,439	9,905	95 %	8,923	85 %	0	0 %	9,884	95 %	544	5 %	0	0 %
W41	ADMINISTRATIVE SUPPORT	5,693	5,311	93 %	4,802	84 %	96	2 %	5,360	94 %	313	5 %	69	1 %
Y23	BUSINESS & ADMINISTRATION	5,386	5,050	94 %	4,388	81 %	77	1 %	5,077	94 %	303	6 %	51	1 %
Y50	PENDING UNIT ASSIGNMENT	2	2	100 %	2	100 %	0	0 %	2	100 %	0	0 %	0	0 %
Y51	SUPERVISORY	5,108	4,874	95 %	4,873	95 %	142	3 %	4,951	97 %	150	3 %	114	2 %
Y52	NONCAREER	1	1	100 %	0	0 %	0	0 %	1	100 %	0	0 %	0	0 %
Y98	MANAGERIAL	2,136	2,030	95 %	1,943	91 %	80	4 %	2,052	96 %	81	4 %	96	4 %
Y99	CONFIDENTIAL	1,552	1,447	93 %	1,341	86 %	16	1 %	1,460	94 %	89	6 %	10	1 %
STAT	EWIDE TOTALS:	46,539	44,050	95 %	41,442	89 %	1,510	3 %	44,376	95 %	2,068	4 %	1,373	3 %

Comment: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or on workers' compensation in primary positions only. Total employees enrolled does not reflect employees enrolled as a spouse or dependent on another employee's benefits.

### STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

From Pay End Date: December 19, 2015

#### **EXCLUSIVELY REPRESENTED EMPLOYEES**

Department		No. of Employees	A02 Safety & Regulatory	A31 Labor & Trades	C12 Security	E42 Human Services Support	H21 Scientific & Engineering	L32 Technical	T01 State Police Enlisted	U11 Institutional	W22 Human Services	W41 Administrative Support	Total Exclusively Represented
AGRICULTURE AND RURAL DVLPMNT	79	422	24	14	0	0	219	8	0	0	1	50	316
ATTORNEY GENERAL	11	480	29	1	0	0	0	0	0	0	0	79	109
AUDITOR GENERAL	03	149	0	2	0	0	0	0	0	0	0	1	3
CIVIL RIGHTS	15	96	0	0	0	0	0	0	0	0	37	17	54
CIVIL SERVICE COMMISSION	19	432	0	0	0	0	0	0	0	0	0	0	0
CORRECTIONS	47	12,810	9	524	6,583	0	8	95	0	215	2,465	958	10,857
EDUCATION	31	520	0	2	0	2	0	3	0	18	176	72	273
ENVIRONMENTAL QUALITY	76	1,131	7	1	0	0	695	46	0	0	1	120	870
EXECUTIVE OFFICE	01	57	0	0	0	0	0	0	0	0	0	0	0
INSURANCE AND FINANCIAL SERV	65	314	0	0	0	0	0	0	0	0	0	35	35
LICENSING & REGULATORY AFFAIRS	64	1,929	248	10	0	0	113	2	0	5	290	471	1,139
MDHHS - COMMUNITY HEALTH	39	3,167	26	68	194	0	105	37	0	761	409	400	2,000
MDHHS - HUMAN SERVICES	43	10,740	191	32	0	45	2	2	0	68	6,991	1,251	8,582
MILITARY & VETERAN AFFAIRS	51	750	29	152	0	0	27	10	0	273	30	60	581
NATURAL RESOURCES	75	1,659	360	197	0	0	256	129	0	1	61	173	1,177
STATE	23	1,570	12	18	0	0	0	0	0	0	0	1,064	1,094
STATE POLICE	55	2,746	156	12	0	0	115	38	1,584	7	0	261	2,173
TALENT & ECONOMIC DEVELOPMENT	18	1,301	22	17	0	497	14	7	0	0	18	129	704
TECHNOLOGY, MANAGEMENT & BUDGET	07	2,923	0	265	0	0	35	65	0	0	4	309	678
TRANSPORTATION	59	2,805	60	756	0	0	536	404	0	0	4	255	2,015
TREASURY	27	1,684	7	10	0	0	2	1	0	0	0	562	582
Grand Total:		47,685	1,180	2,081	6,777	544	2,127	847	1,584	1,348	10,487	6,267	33,242

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, the Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund, were transferred to the Department of Talent and Economic Development, by Executive Order 2014-12, effective February 17, 2015.

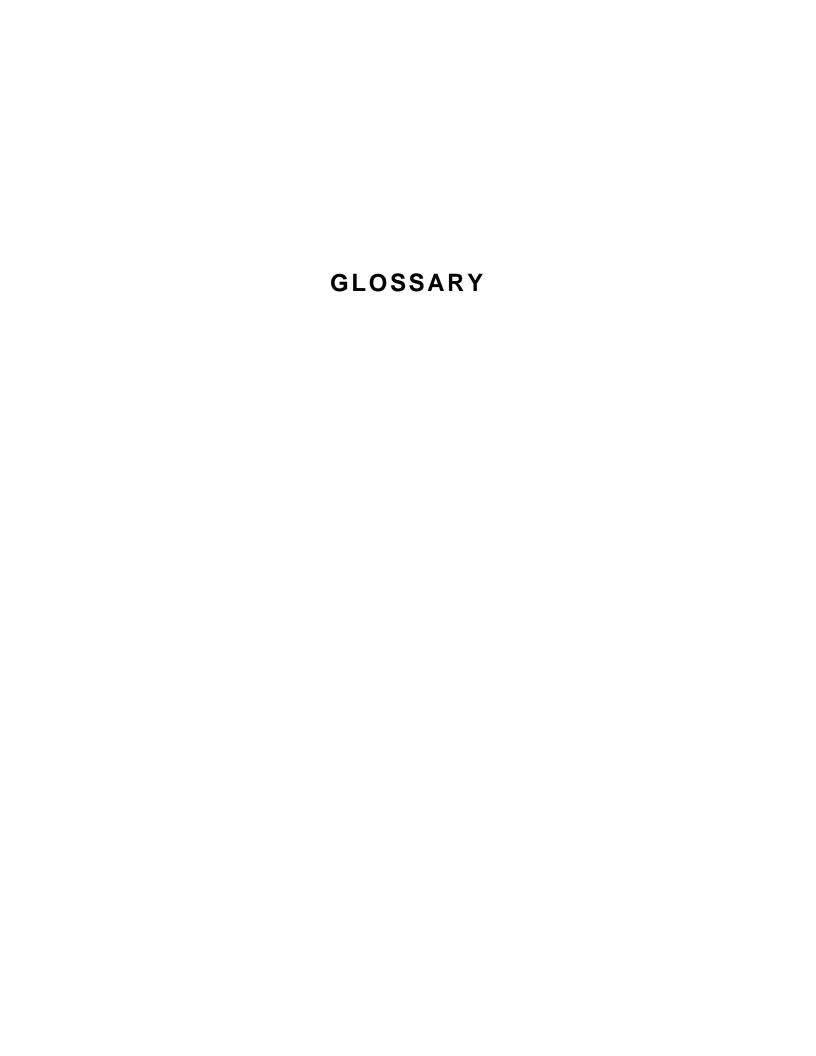
### STATE OF MICHIGAN **BARGAINING UNIT ANALYSIS BY DEPARTMENT**

From Pay End Date: December 19, 2015

#### NON-EXCLUSIVELY REPRESENTED EMPLOYEES

Department		No. of Employees	Y23 Business & Administrative	Y99 Confidential	Y98 Managerial	Y52 Non- Career	Y00/Y50 Pending Assignment	Y51 Supervisory	Total Non- Exclusively Represented
AGRICULTURE AND RURAL DVLPMNT	79	422	28	9	19	6	0	44	106
ATTORNEY GENERAL	11	480	26	53	282	0	0	10	371
AUDITOR GENERAL	03	149	0	77	34	2	0	33	146
CIVIL RIGHTS	15	96	3	17	11	1	0	10	42
CIVIL SERVICE COMMISSION	19	432	1	364	55	0	0	12	432
CORRECTIONS	47	12,810	198	121	164	3	0	1,467	1,953
EDUCATION	31	520	143	24	38	0	0	42	247
ENVIRONMENTAL QUALITY	76	1,131	59	19	61	21	0	101	261
EXECUTIVE OFFICE	01	57	0	56	1	0	0	0	57
INSURANCE AND FINANCIAL SERV	65	314	165	17	22	7	0	68	279
LICENSING & REGULATORY AFFAIRS	64	1,929	409	72	137	22	0	150	790
MDHHS - COMMUNITY HEALTH	39	3,167	513	78	196	3	2	375	1,167
MDHHS - HUMAN SERVICES	43	10,740	586	189	191	0	0	1,192	2,158
MILITARY & VETERAN AFFAIRS	51	750	37	8	24	0	0	100	169
NATURAL RESOURCES	75	1,659	105	23	90	22	0	242	482
STATE	23	1,570	135	52	47	9	0	233	476
STATE POLICE	55	2,746	180	41	135	2	0	215	573
TALENT & ECONOMIC DEVELOPMENT	18	1,301	355	40	118	13	0	71	597
TECHNOLOGY, MANAGEMENT & BUDGET	07	2,923	1,512	168	252	91	0	222	2,245
TRANSPORTATION	59	2,805	234	97	104	9	0	346	790
TREASURY	27	1,684	700	54	155	18	0	175	1,102
Grand Total:		47,685	5,389	1,579	2,136	229	2	5,108	14,443

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, the Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund, were transferred to the Department of Talent and Economic Development, by Executive Order 2014-12, effective February 17, 2015.



#### **GLOSSARY**

<u>American Indian or Alaskan Native</u> - Persons having origins in any of the original people of North America, and who maintain cultural identification through tribal affiliation or community recognition. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>Asian or Pacific Islander</u> - Persons having origins in any of the original peoples of the Far East, Southeast Asia, the Indian Subcontinent, or the Pacific Islands. This area includes, for example, China, Japan, Korea, the Philippine Islands, and Samoa. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>Average</u> - The figure obtained by dividing the sum total of a set of data by the number of figures in the set of data. In this report, the average has been used synonymously with mean.

<u>Black (Not of Hispanic Origin)</u> - Persons having origins in any of the black racial groups of Africa. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>Career Appointment</u> - An indefinite appointment or limited term appointment expected to last the equivalent of 90 full-time workdays or more in a calendar year.

<u>Civil Service Positions</u> - Positions as defined in the classified service.

<u>Classified Employees</u> - Employees of the State of Michigan over which the Civil Service Commission has jurisdiction pursuant to the State Constitution.

Classified Service - The Michigan State classified civil service.

**Compensation** - Pay and benefits received by an employee for work performed.

#### **Employee Status Code Descriptions (active employees):**

**AA**: Full-time (Classified)

AB: Part-time (Classified)

**AC**: Permanent-Intermittent (Classified)

AD: Limited-Term (Classified)

AE: Seasonal (Classified)

**AF**: Unclassified

**AP**: Workers Compensation

AQ: Noncareer/Per Diem

**AR**: Special Personal Services (Not Classified)

<u>Fiscal Year</u> - October 1 of a given year through September 30 of the next year. (Before fiscal year 1975-76, the fiscal year was July 1 to June 30. Transition fiscal year 1975-76 was 15 months long.)

Full-Time Employees - Employees scheduled to work 80 hours biweekly.

<u>Hispanic</u> - Persons of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>HRMN</u> - Human Resources Management Network (HRMN) is the integrated network delivering payroll, human resources, and employee benefits functionality and data exchange among agencies and third parties. Stage I of HRMN implementation took place in March 2001 replacing PPRISM.

<u>Indefinite Appointment</u> - A career appointment with no fixed ending date at the time of appointment.

- <u>Job Category</u> Eight standard job categories from the Federal Equal Employment Opportunity Commission, used by state and local governments in reporting statistics to the federal government. These are as follows:
  - Officials and Administrators Occupations in which employees set broad policies, exercise overall responsibility for execution of these policies, or direct individual departments or special phases of the agency's operations, or provide specialized consultation on a regional, district or area basis. Includes: department heads; bureau chiefs; division chiefs; directors; deputy directors; controllers; wardens; superintendents; sheriffs; police and fire chiefs and inspectors; examiners (bank, hearing, motor vehicle, warehouse); inspectors (construction, building, safety, rent-and-housing, fire, A.B.C. Board, license, dairy, livestock, transportation); assessors; tax appraisers and investigators; coroners; farm managers; and kindred workers.
  - **<u>02: Professionals</u>** Occupations which require specialized and theoretical knowledge which is usually acquired through college training or through work experience and other training which provides comparable knowledge. Includes: personnel and labor relations workers, social workers, doctors, psychologists, registered nurses, economists, dietitians, lawyers, systems analysts, accountants, engineers, employment and vocational rehabilitation counselors, teachers or instructors, police and fire captains and lieutenants, librarians, management analysts, airplane pilots and navigators, surveyors and mapping scientists, and kindred workers.
  - <u>03: Technicians</u> Occupations which require a combination of basic scientific or technical knowledge and manual skill which can be obtained through specialized post-secondary school education or through equivalent on-the-job training. Includes: computer programmers; drafters; survey and mapping technicians; licensed practical nurses; photographers; radio operators; technical illustrators; highway technicians; technicians (medical, dental, electronic, physical sciences); police and fire sergeants; inspectors (production or processing inspectors, testers and weighers); and kindred workers.
  - <u>04: Protective Service Workers</u> Occupations in which workers are entrusted with public safety, security, and protection from destructive forces. Includes: police patrol officers, fire fighters, guards, deputy sheriffs, bailiffs, correctional officers, detectives, marshals, harbor patrol officers, game and fish wardens, park rangers (except maintenance), and kindred workers.
  - <u>05: Paraprofessionals</u> Occupations in which workers perform some of the duties of a professional or technician in a supportive role, which usually require less formal training and/or experience normally required for professional or technical status. Such positions may fall within an identified pattern of staff development and promotion under a "New Careers" concept. Included: research assistants, medical aids, child support workers, policy auxiliary welfare service aids, recreation assistants, homemakers aides, home health aides, library assistants and clerks, ambulance drivers and attendants, and kindred workers.
  - <u>06: Office and Clerical</u> Occupations in which workers are responsible for internal and external communication, recording and retrieval of data and/or information, and other paperwork required in an office. Includes: bookkeepers, messengers, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, office machine and computer operators, telephone operators, legal assistants, sales workers, cashiers, toll collectors, and kindred workers.
  - <u>07: Skilled Craft Workers</u> Occupations in which workers perform jobs which require special manual skill and a thorough and comprehensive knowledge of the processes involved in the work which is acquired through on-the-job training and experience or through apprenticeship or other formal training programs. Includes: mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machining occupations, carpenters, compositors and typesetters, power plant operators, water and sewage treatment plant operators, and kindred workers.

**<u>08: Service/Maintenance Workers</u>** - Occupations in which workers perform duties which result in or contribute to the comfort, convenience, hygiene or safety of the general public or which contribute to the upkeep and care of buildings, facilities or grounds of public property. Workers in this group may operate machinery. Includes: chauffeurs, laundry and dry cleaning operatives, truck drivers, bus drivers, garage laborers, custodial employees, gardeners and groundskeepers, refuse collectors, construction laborers, park rangers (maintenance), farm workers (except managers), craft apprentices/trainees/helpers, and kindred workers.

<u>Job-Share Employees</u> - Employees scheduled to share a portion of an 80-hour biweekly schedule with one or more other positions that in aggregate perform the duties of a single full-time position.

<u>Limited-Term Employees</u> - Employees hired with a fixed appointment expiration date. These employees are entitled to fringe benefits providing they meet specified eligibility requirements.

<u>MAIN</u> - Michigan Administrative Information Network - established in 1992 to develop, implement, and operate a fully integrated, automated administrative management information system for the State of Michigan.

**MIDB** - Management Information Data Base.

<u>Noncareer Employees</u> - Employees hired on a noncareer basis to work 719 hours or less in a calendar year. These employees are not entitled to fringe benefits.

<u>Permanent-Intermittent Employees</u> - Employees scheduled to work on an on-call or periodic basis due to demand and workflow. These employees may work an hourly or full-time schedule within an 80-hour biweekly pay period.

**Position** - A classified job identified by its respective duties and responsibilities.

<u>Primary Position</u> - The level one position in HRMN which determines the employee's status and benefits eligibility.

<u>Principal Department</u> - One of not more than 20 executive branch departments provided for by article 5, section 2, of the Michigan Constitution.

**PPRISM** - The statewide computer system of employee personnel and payroll transactions. PPRISM is an acronym for Personnel/Payroll Information System for Michigan. Phase I of PPRISM's implementation took place in June 1987. Phase II of PPRISM's implementation took place in June 1990. PPRISM was replaced by HRMN (Human Resources Management Network) in March 2001.

<u>Process Level</u> - A HRMN term that represents principal department, autonomous entity, or agency of convenience.

<u>Seasonal Employees</u> - Employees scheduled to work according to seasonal department work schedules. These employees may work 80 hours biweekly during certain periods of the year.

<u>Special Personal Services Employees</u> - Contractors who are employees of state agencies and who are not classified, exempt, or excepted.

<u>Unclassified Employees</u> - Employees working in positions exempted or excepted from the classified service pursuant to the State Constitution (e.g., elected officials, heads of principal departments, members of boards and commissions, employees of the legislature, employees of courts of record, etc.).

<u>Unit Designations</u> - A combination of union and unit codes is assigned to each classified position. The union code identifies the employee organization that by election process has won recognition as the exclusive bargaining agent for the unit. The unit code represents a particular grouping of job classifications having related duties as established by the definition of the unit. Generally, most positions in a class will have the same unit code. However, the nature of some positions will require their exclusion from the unit. In instances where this exclusion occurs, secondary class codes have been established to accommodate those positions excluded from the unit. Following are definitions of Union and Unit Codes:

#### **Union Codes**

- A Michigan State Employees Association (MSEA)
- C Michigan Corrections Organization (MCO)
- E Michigan Public Employees (MPE), SEIU Local 517M
- H Michigan Public Employees (MPE), SEIU Local 517M
- L Michigan Public Employees (MPE), SEIU Local 517M
- T Michigan State Police Troopers Association (MSPTA)
- **U** American Federation of State, County, and Municipal Employees, Council 25, AFL-CIO (AFSCME)
- W United Automobile, Aerospace, and Agricultural Implement Workers of America (UAW)
- Y No Exclusive Employee Organization Representation
- **Z** Unclassified No Exclusive Employee Organization

#### Unit

#### Code Unit

#### 01 State Police Enlisted Unit

This unit consists of all non-supervisory enlisted positions, including sergeants, in the Michigan State Police.

#### 02 Safety and Regulatory Unit

Employees in this unit are involved in one or more of the following activities: conducting inspections or investigations designed to detect violations of federal or state statutes, rules, regulations; enforcing these rules, regulations, or statutes; appraising the grade, condition, or sanitation of food, objects, activities, or procedures; protection of person, buildings, grounds, or natural resources.

#### 11 Institutional Unit

This unit includes all non-professional classifications, which provide indirect or direct services to patients or residents of state facilities, excluding correctional security classifications.

#### 12 Security Unit

The Security Unit includes non-professional employees involved in direct custody and treatment of inmates under the supervision of the Department of Corrections and residents of state facilities for the criminally insane.

#### 21 Scientific and Engineering Unit

Employees in this unit perform work in the areas of physical and biological sciences or in the field of engineering or architecture through applying principles, theories, practices, and methods generally learned through a four-year or advanced post-secondary course of study.

### 22 <u>Human Services Unit</u>

Employees in this unit perform work in the areas of counseling, education, rehabilitation, and other assistance for the socially disabled or disadvantaged through applying principles, theories, practices, and methods learned through educational degrees, special training and experience.

#### 23 Business and Administrative Unit

Employees in this unit perform work in such areas as personnel, accounting, training, auditing, commercial, and business fields, information, and other fields related to business, commercial, and administrative support, through applying principles, theories, practices, and methods learned through educational degrees, special training and experience.

### 31 <u>Labor and Trades Unit</u>

Employees in this unit perform skilled and semi-skilled trades work as well as general labor activities.

#### 32 Technical Unit

Employees in this unit provide support services in the area of science and engineering.

#### 41 Administrative Support Unit

This unit includes all occupational groupings engaged in preparing, transcribing, recording, filing, systematizing, maintaining, and routinely dispensing of records, reports, communications, and information by manual process and by operating various office machines and equipment. Also, this unit includes employees who use work products from clerical classifications and exercise judgment in the application of statutes, rules, regulations, or policies including positions supporting business and administrative activities.

### 42 <u>Human Services Support Unit</u>

This unit consists of classifications engaged in delivery of paraprofessional human services to the citizens of the State.

#### 50 Pending Unit Assignment

Employees in positions in classifications that are pending unit assignment.

#### 51 Supervisory Unit

Employees in this unit have the authority to hire, assign, transfer, discipline for cause, lay off, recall, promote, reallocate, or evaluate other employees, or responsibility to direct them, or to adjust their grievances, or effectively recommend such actions if in connection with the foregoing. The exercise of such authority is not of a merely routine or clerical nature but rather requires the use of independent judgment.

#### 52 Noncareer

Employees in noncareer classes that are ineligible for collective bargaining.

### 98 Managerial Unit

The Managerial Unit is made up of employees who: (a) formulate policy, direct the work of an agency or major subdivision thereof; or (b) who administer and carry out policies and programs of such principal departments or subdivisions; or manage, administer, and control local branch offices of principal departments, including the physical, financial, and/or personnel resources thereof, in order to carry out the mission of the agency; or (c) represent or advise management in legal matters; or (d) adjudicate disputes involving employees or mediate labor management relations in the public or private sector; or (e) who may reasonably be required on behalf of the State Employer or the departmental employer to assist in the preparation for conduct of negotiations with employees; or (f) have a major role in personnel administration labor relations, or the preparation and administration of budgets at the central level of state government, or for a principal department or major subdivision thereof.

#### 99 Confidential Unit

Confidential employees are those who assist in a confidence capacity, persons who (a) formulate policy, direct the work of an agency or major subdivision thereof; or (b) who may reasonably be required on behalf of the State Employer or the Departmental Employer to assist in the preparation for conduct of negotiations with employees; or (c) have a major role in personnel administration labor relations, or the preparation and administration of budgets at the central level of state government, or for a principal department or major subdivision thereof.

<u>White (Not of Hispanic Origin)</u> - Persons having origins in any of the original peoples of Europe, North Africa, or the Middle East. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

Workforce - Those persons employed in the classified service by the state of Michigan.