FORTY-THIRD ANNUAL WORKFORCE REPORT

FISCAL YEAR 2021-22 October 1, 2021 through September 30, 2022

Michigan Civil Service Commission



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This is the Annual Workforce Report covering fiscal year 2021-22 (10/1/2021 to 9/30/2022). This report provides statistical information in summary form. When making comparisons, please note the data may represent a specific date or an average over a period of time. Totals may vary depending on the source used to select the data. The data source for each chart is identified.

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The Annual Workforce Report was published in book form from FY 1979-80 through FY 2000-01. In FY 2001-02, the Annual Workforce Report became an online document. The following year, quarterly updates of portions of the report were added to the publication. The Michigan Civil Service Commission web address is: http://www.michigan.gov/mdcs. The following Michigan libraries are permanent repositories for previous copies of this document:

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STATISTICAL HIGHLIGHTS FY 2021-22

PROFILE OF CLASSIFIED EMPLOYEES

Average Age	45.0				
Average Annual Salary ¹					
Average Annual Additional Payroll Cost ²	\$49.771				
Average Sick Leave Days Used					
Average Annual Leave Days Used	16.9				
Average Years of Service	11 4				
Average Tears of Gervice	11.7				
WORKFORCE CHARACTERISTICS					
Females	54.7%				
Males					
Eligible for Longevity					
Less than Six Years of Service					
Six to Ten Years of Service					
Over Ten Years of Service					
Exclusively Represented for Collective Bargaining					
Turnover					
Turiovoi	10.270				
FEDERALLY DEFINED RACE/ETHNIC GROUP DISTRIBUTION ³					
American Indian or Alaska Native	1.0%				
Asian					
Black or African American					
Hispanic or Latino					
White					
Native Hawaiian or Other Pacific Islander					
Two or More Races					

Average annual salary is calculated based on each employee's hourly rate of pay multiplied by 2,088 hours, regardless of work schedule (see Table 2-2).

Average annual additional payroll cost is based on the cost of other payroll items as a percent of payroll multiplied by average annual salary (see Table 2-3). This figure represents additional payroll costs paid by the state per employee, including payroll taxes, unemployment, workers' compensation, retirement costs, funding for unfunded accrued retirement liabilities, insurances, and allowances and other cash payments.

Throughout this report, aggregate totals of related percentages for some categories may not total 100% due to rounding.

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