

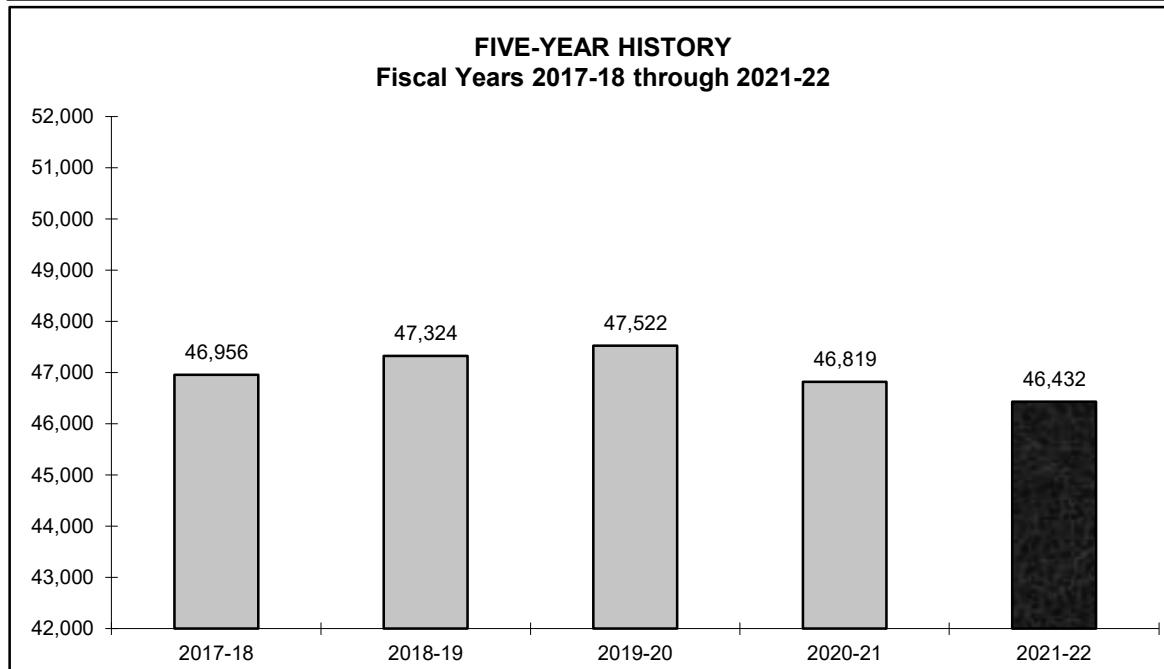
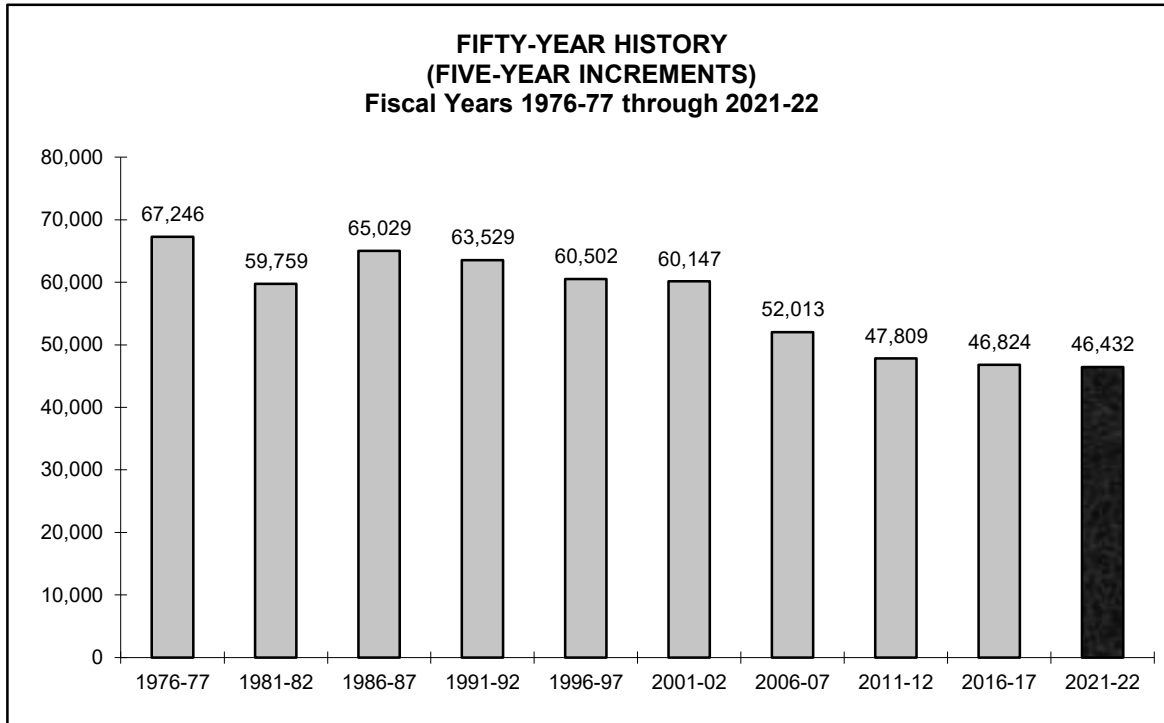
SECTION ONE

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**TRENDS IN THE  
STATE CLASSIFIED WORKFORCE**

# STATE OF MICHIGAN

## ACTIVE CLASSIFIED EMPLOYMENT AVERAGES-STATEWIDE

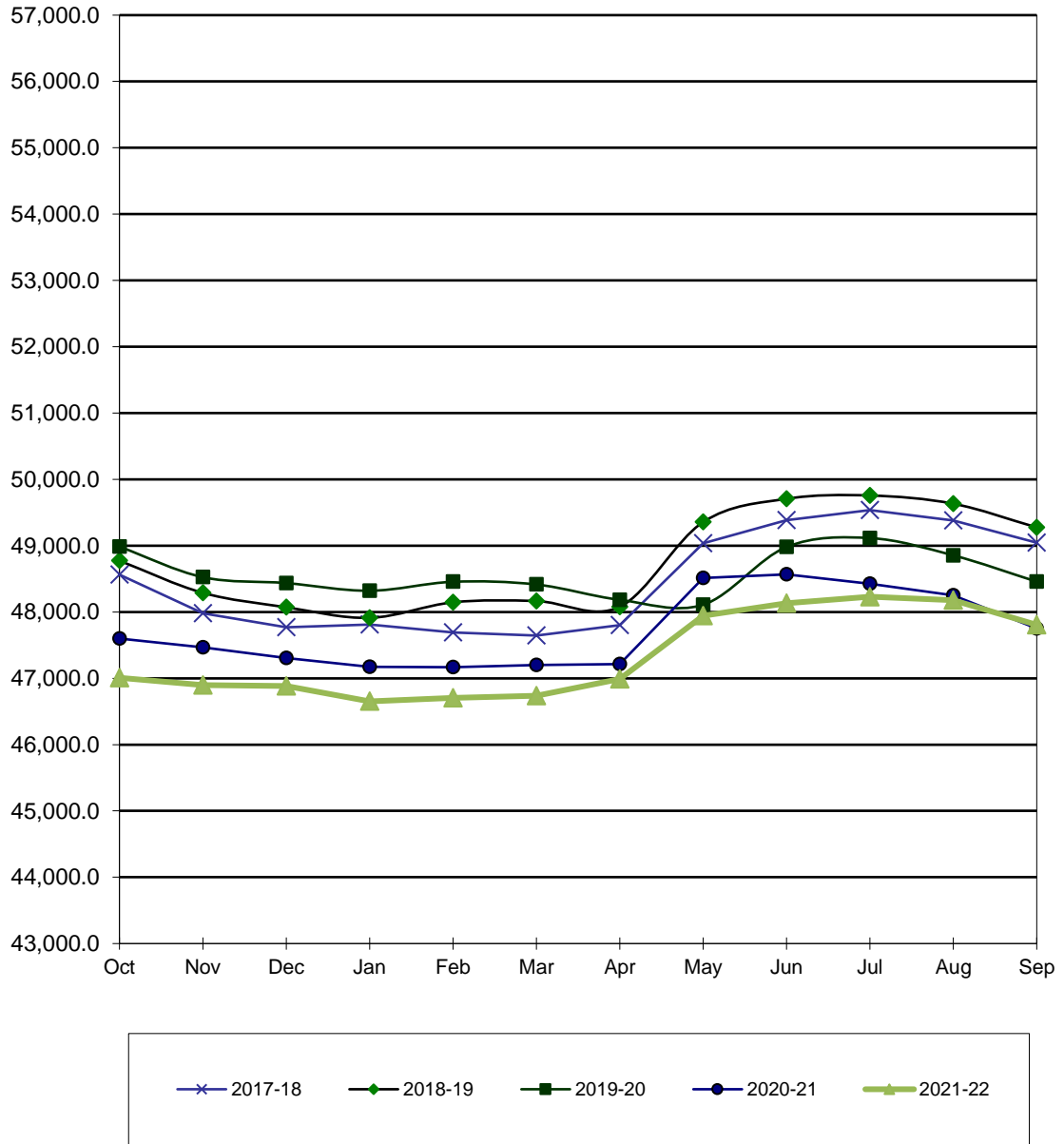


Comments: Employment averages before fiscal year 2004-05 are based on counts of classified employees in full-time, part-time, permanent-intermittent, limited-term, seasonal, and noncareer positions for each month during the fiscal year.

Beginning in FY 2004-05, this report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, or noncareer in primary positions only. Beginning in FY 2011-12, this report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. As of September 17, 2022, these positions represent most noncareer appointments. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing duties that would normally be assigned to one employee. For this report, the number of employees who job share is halved.

**STATE OF MICHIGAN**  
**ACTIVE CLASSIFIED EMPLOYMENT FIGURES**  
**Fiscal Years 2017-18 through 2021-22**

Graph 1-2



Comments: Employment levels typically increase during the summer when temporary seasonal hiring occurs.

Source: Michigan Civil Service Commission HWF03 for the last full pay period each month.

**STATE OF MICHIGAN**  
**ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS**  
**WITH DEPARTMENT AND PROCESS LEVEL DETAIL**

Pay End Date: September 17, 2022

DEPARTMENT / PROCESS LEVEL		FULL-TIME	PART-TIME	PERMANENT-INTERMITTENT	LIMITED-TERM	SEASONAL	NON CAREER	WORKERS' COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
AGRICULTURE AND RURAL DVLPMNT	7901	471.0	0.0	2.0	6.0	0.0	16.0	0.0	495.0	0.0	495.0
<b>AGRICULTURE AND RURAL DVLPMNT</b>		<b>471.0</b>	<b>0.0</b>	<b>2.0</b>	<b>6.0</b>	<b>0.0</b>	<b>16.0</b>	<b>0.0</b>	<b>495.0</b>	<b>0.0</b>	<b>495.0</b>
ATY GNRL CENTRAL OFFICE	1101	501.0	1.0	0.0	16.0	0.0	20.0	0.0	538.0	0.0	538.0
PACC	1102	9.0	0.0	0.0	1.0	0.0	0.0	0.0	10.0	0.0	10.0
<b>ATTORNEY GENERAL</b>		<b>510.0</b>	<b>1.0</b>	<b>0.0</b>	<b>17.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>548.0</b>	<b>0.0</b>	<b>548.0</b>
LEGISLATIVE AUDITOR GENERAL	0301	127.0	9.0	0.0	18.0	0.0	2.0	0.0	156.0	0.0	156.0
<b>AUDITOR GENERAL</b>		<b>127.0</b>	<b>9.0</b>	<b>0.0</b>	<b>18.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>156.0</b>	<b>0.0</b>	<b>156.0</b>
CIV RGHT CENTRAL OFFICE	1501	66.0	0.0	0.0	8.0	0.0	1.0	0.0	75.0	0.0	75.0
<b>CIVIL RIGHTS</b>		<b>66.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>75.0</b>
CIVIL SERVICE COMMISSION	1901	425.0	0.0	1.0	8.0	0.0	10.0	0.0	444.0	0.0	444.0
<b>CIVIL SERVICE COMMISSION</b>		<b>425.0</b>	<b>0.0</b>	<b>1.0</b>	<b>8.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>444.0</b>	<b>0.0</b>	<b>444.0</b>
DETROIT DETENTION CENTER	4754	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0.0	64.0
DOC-ADRIAN/GUS HARRISON FAC	4729	384.0	0.0	1.0	1.0	0.0	0.0	2.0	388.0	0.0	388.0
DOC-ALGER MAX SECURITY CORRECT	4735	202.0	0.0	0.0	1.0	0.0	0.0	1.0	204.0	0.0	204.0
DOC-BARAGA FACILITY	4740	237.0	0.0	0.0	1.0	0.0	0.0	3.0	241.0	0.0	241.0
DOC-BELLAMY CREEK FACILITY	4748	330.0	0.0	0.0	1.0	0.0	0.0	0.0	331.0	0.0	331.0
DOC-BROOKS FACTY/MUSKEGON TEMP	4730	254.0	0.0	0.0	0.0	0.0	0.0	2.0	256.0	0.0	256.0
DOC-CARSON CITY FAC/CARSON CIT	4731	385.0	0.0	0.0	1.0	0.0	0.0	0.0	386.0	0.0	386.0
DOC-CENTRAL MICHIGAN FACILITY	4744	403.0	0.0	0.0	1.0	0.0	0.0	0.0	404.0	0.0	404.0
DOC-CHIPPEWA FAC/CHIPPEWA TEM	4732	376.0	1.0	0.0	0.0	0.0	0.0	2.0	379.0	0.0	379.0
DOC-COOPER STREET FACILITY	4752	251.0	0.0	0.0	1.0	0.0	0.0	0.0	252.0	0.0	252.0
DOC-CORRECTN CENTRAL OFFICE	4702	562.0	0.0	0.0	21.0	0.0	9.0	0.0	592.0	0.0	592.0
DOC-COTTON FACILITY	4720	328.0	0.0	0.0	1.0	0.0	0.0	0.0	329.0	0.0	329.0
DOC-EGELER FACILITY	4727	470.0	0.0	0.0	1.0	0.0	0.0	1.0	472.0	0.0	472.0
DOC-FIELD OPERATION REGION III	4763	722.0	7.0	0.0	2.0	0.0	0.0	0.0	731.0	0.0	731.0
DOC-FIELD OPERATIONS REGION I	4761	710.0	0.0	0.0	2.0	0.0	0.0	0.0	712.0	0.0	712.0
DOC-HANDLON MI TRAINING UNT	4705	248.0	0.0	0.0	1.0	0.0	0.0	0.0	249.0	0.0	249.0
DOC-HURON VALLEY CORR COMPLEX	4715	469.0	1.0	0.0	1.0	0.0	0.0	0.0	471.0	0.0	471.0
DOC-IONIA MAXIMUM FACILITY	4724	253.0	0.0	0.0	1.0	0.0	0.0	1.0	255.0	0.0	255.0
DOC-JACKSON CENTRAL REGION	4750	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0.0	64.0
DOC-KINROSS CORRECTIONAL FCLTY	4712	234.0	0.0	0.0	1.0	0.0	2.0	0.0	237.0	0.0	237.0
DOC-LAKELAND MENS FACILITY	4718	269.0	0.0	0.0	1.0	0.0	0.0	0.0	270.0	0.0	270.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing duties that would normally be assigned to one employee. Individuals sharing jobs can be part-time, permanent-intermittent, limited-term, seasonal, or noncareer. For this report, the actual number of employees who job share is halved.

Source: Michigan Civil Service Commission HWF04

**STATE OF MICHIGAN**  
**ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS**  
**WITH DEPARTMENT AND PROCESS LEVEL DETAIL**

Pay End Date: September 17, 2022

DEPARTMENT / PROCESS LEVEL		FULL-TIME	PART-TIME	PERMANENT-INTERMITTENT	LIMITED-TERM	SEASONAL	NON CAREER	WORKERS' COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
DOC-MACOMB FACILITY	4741	325.0	2.0	0.0	1.0	0.0	0.0	1.0	329.0	0.0	329.0
DOC-MARQUETTE BRANCH PRISON	4706	249.0	0.0	0.0	1.0	0.0	0.0	3.0	253.0	0.0	253.0
DOC-MAXEY CORRECTIONAL	4749	318.0	0.0	0.0	1.0	0.0	0.0	2.0	321.0	0.0	321.0
DOC-MICHIGAN REFORMATORY	4707	233.0	0.0	0.0	0.0	0.0	0.0	1.0	234.0	0.0	234.0
DOC-MICHIGAN STATE INDUSTRIES	4709	38.0	0.0	0.0	0.0	0.0	0.0	0.0	38.0	0.0	38.0
DOC-MUSKEGON FACILITY	4704	226.0	0.0	0.0	1.0	0.0	0.0	1.0	228.0	0.0	228.0
DOC-NEWBERRY FACILITY	4743	186.0	0.0	2.0	1.0	0.0	0.0	0.0	189.0	0.0	189.0
DOC-OAKS FACILITY	4739	301.0	1.0	0.0	1.0	0.0	0.0	1.0	304.0	0.0	304.0
DOC-PARNALL FACILITY	4751	268.0	0.0	0.0	1.0	0.0	0.0	0.0	269.0	0.5	268.5
DOC-SAGINAW FACILITY	4742	299.0	0.0	0.0	0.0	0.0	0.0	0.0	299.0	0.0	299.0
DOC-ST. LOUIS FACILITY	4733	316.0	0.0	0.0	1.0	0.0	0.0	1.0	318.0	0.0	318.0
DOC-THUMB FACILITY	4725	301.0	0.0	0.0	0.0	0.0	1.0	0.0	302.0	0.0	302.0
NTHRN REGION ADMIN AND SUPPORT	4714	26.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0	0.0	26.0
SOUTHERN REGION - IONIA	4711	20.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	20.0
<b>CORRECTIONS</b>		<b>10,321.0</b>	<b>12.0</b>	<b>3.0</b>	<b>47.0</b>	<b>0.0</b>	<b>12.0</b>	<b>22.0</b>	<b>10,417.0</b>	<b>0.5</b>	<b>10,416.5</b>
EDUCATION	3103	424.0	2.0	3.0	21.0	35.0	15.0	0.0	500.0	0.0	500.0
<b>EDUCATION</b>		<b>424.0</b>	<b>2.0</b>	<b>3.0</b>	<b>21.0</b>	<b>35.0</b>	<b>15.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>500.0</b>
ENVIRON, GREAT LAKES & ENERGY	7601	1,278.0	3.0	9.0	27.0	0.0	13.0	0.0	1,330.0	0.0	1,330.0
<b>ENVIRONMENT, GREAT LAKES &amp; ENERGY</b>		<b>1,278.0</b>	<b>3.0</b>	<b>9.0</b>	<b>27.0</b>	<b>0.0</b>	<b>13.0</b>	<b>0.0</b>	<b>1,330.0</b>	<b>0.0</b>	<b>1,330.0</b>
OFFICE OF THE GOVERNOR	0101	0.0	0.0	0.0	75.0	0.0	1.0	0.0	76.0	0.0	76.0
<b>EXECUTIVE OFFICE</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>76.0</b>	<b>0.0</b>	<b>76.0</b>
DEPT OF INS AND FIN SERVICE	6501	318.0	2.0	0.0	21.0	0.0	3.0	0.0	344.0	0.0	344.0
<b>INSURANCE AND FINANCIAL SERV</b>		<b>318.0</b>	<b>2.0</b>	<b>0.0</b>	<b>21.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>344.0</b>	<b>0.0</b>	<b>344.0</b>
LEO - LABOR & ECON OPPORTUNITY	1801	1,714.0	1.0	0.0	390.0	5.0	14.0	0.0	2,124.0	0.0	2,124.0
LEO - LANDBANK AUTHORITY	1802	7.0	0.0	0.0	2.0	0.0	0.0	0.0	9.0	0.0	9.0
LEO - MSF-MEDC	1804	100.0	0.0	0.0	3.0	0.0	1.0	0.0	104.0	0.0	104.0
LEO - MSHDA	1803	234.0	2.0	2.0	96.0	0.0	5.0	0.0	339.0	0.0	339.0
<b>LABOR &amp; ECONOMIC OPPORTUNITY</b>		<b>2,055.0</b>	<b>3.0</b>	<b>2.0</b>	<b>491.0</b>	<b>5.0</b>	<b>20.0</b>	<b>0.0</b>	<b>2,576.0</b>	<b>0.0</b>	<b>2,576.0</b>
LICENSING & REGULATORY AFFAIRS	6401	1,528.0	4.0	12.0	47.0	0.0	18.0	0.0	1,609.0	0.0	1,609.0
<b>LICENSING &amp; REGULATORY AFFAIRS</b>		<b>1,528.0</b>	<b>4.0</b>	<b>12.0</b>	<b>47.0</b>	<b>0.0</b>	<b>18.0</b>	<b>0.0</b>	<b>1,609.0</b>	<b>0.0</b>	<b>1,609.0</b>
MDHHS-CARO CENTER	3902	321.0	0.0	2.0	52.0	0.0	0.0	4.0	379.0	0.0	379.0
MDHHS-COM HEALTH CENTRAL OFF	3901	1,660.0	0.0	2.0	42.0	0.0	3.0	0.0	1,707.0	0.0	1,707.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing duties that would normally be assigned to one employee. Individuals sharing jobs can be part-time, permanent-intermittent, limited-term, seasonal, or noncareer. For this report, the actual number of employees who job share is halved.

Source: Michigan Civil Service Commission HWF04

**STATE OF MICHIGAN**  
**ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS**  
**WITH DEPARTMENT AND PROCESS LEVEL DETAIL**

Pay End Date: September 17, 2022

DEPARTMENT / PROCESS LEVEL		FULL-TIME	PART-TIME	PERMANENT-INTERMITTENT	LIMITED-TERM	SEASONAL	NON CAREER	WORKERS' COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
MDHHS-CTR FORENSIC PSYCHIATRY	3920	528.0	1.0	0.0	4.0	0.0	7.0	6.0	546.0	0.0	546.0
MDHHS-HAWTHORN CTR NORTHVILLE	3906	189.0	0.0	0.0	5.0	0.0	3.0	6.0	203.0	0.0	203.0
MDHHS-KALAMAZOO PSYCHIATRIC HS	3909	390.0	0.0	0.0	1.0	0.0	0.0	7.0	398.0	0.0	398.0
MDHHS-OFF OF THE INSPECTOR GEN	3947	53.0	0.0	0.0	0.0	0.0	0.0	0.0	53.0	0.0	53.0
MDHHS-WALTER P.REUTHER PSY HS	3945	345.0	1.0	17.0	4.0	0.0	1.0	1.0	369.0	0.0	369.0
<b>MDHHS - COMMUNITY HEALTH</b>		<b>3,486.0</b>	<b>2.0</b>	<b>21.0</b>	<b>108.0</b>	<b>0.0</b>	<b>14.0</b>	<b>24.0</b>	<b>3,655.0</b>	<b>0.0</b>	<b>3,655.0</b>
MDHHS-BERRIEN COUNTY	4322	117.0	0.0	0.0	8.0	0.0	0.0	0.0	125.0	0.0	125.0
MDHHS-CALHOUN COUNTY	4323	137.0	0.0	0.0	4.0	0.0	0.0	0.0	141.0	0.0	141.0
MDHHS-COUNTIES	4308	2,536.0	0.0	0.0	76.0	9.0	0.0	1.0	2,622.0	0.0	2,622.0
MDHHS-DPT OF HUMAN SVC CNTL OF	4301	2,454.0	0.0	3.0	126.0	1.0	17.0	0.0	2,601.0	0.0	2,601.0
MDHHS-GENESEEE COUNTY	4302	401.0	0.0	0.0	34.0	0.0	0.0	0.0	435.0	0.0	435.0
MDHHS-INGHAM COUNTY	4312	225.0	0.0	0.0	21.0	0.0	0.0	0.0	246.0	0.0	246.0
MDHHS-INSTITUTIONS	4307	41.0	0.0	22.0	7.0	0.0	0.0	2.0	72.0	0.0	72.0
MDHHS-JACKSON COUNTY	4315	150.0	0.0	0.0	17.0	0.0	0.0	0.0	167.0	0.0	167.0
MDHHS-KALAMAZOO COUNTY	4314	205.0	0.0	0.0	4.0	0.0	0.0	0.0	209.0	0.0	209.0
MDHHS-KENT COUNTY	4303	404.0	0.0	0.0	5.0	4.0	0.0	0.0	413.0	0.0	413.0
MDHHS-MACOMB COUNTY	4304	429.0	0.0	0.0	8.0	0.0	1.0	0.0	438.0	0.0	438.0
MDHHS-MUSKEGON COUNTY	4324	209.0	0.0	0.0	4.0	0.0	0.0	0.0	213.0	0.0	213.0
MDHHS-OAKLAND COUNTY	4305	435.0	0.0	0.0	73.0	0.0	1.0	0.0	509.0	0.0	509.0
MDHHS-SAGINAW COUNTY	4313	166.0	0.0	0.0	3.0	0.0	0.0	0.0	169.0	0.0	169.0
MDHHS-WASHTENAW	4325	138.0	0.0	0.0	7.0	0.0	0.0	0.0	145.0	0.0	145.0
MDHHS-WAYNE COUNTY DSS	4306	76.0	0.0	0.0	5.0	0.0	0.0	0.0	81.0	0.0	81.0
MDHHS-WAYNE COUNTY O.C.Y.S.	4320	535.0	0.0	0.0	11.0	0.0	1.0	1.0	548.0	0.0	548.0
MDHHS-WAYNE COUNTY ZONE 3	4318	487.0	0.0	0.0	6.0	0.0	0.0	0.0	493.0	0.0	493.0
MDHHS-WAYNE COUNTY ZONE 4	4319	398.0	0.0	0.0	2.0	0.0	0.0	0.0	400.0	0.0	400.0
MDHHS-WAYNE COUNTY ZONE L	4316	347.0	0.0	0.0	5.0	0.0	0.0	0.0	352.0	0.0	352.0
<b>MDHHS - HUMAN SERVICES</b>		<b>9,890.0</b>	<b>0.0</b>	<b>25.0</b>	<b>426.0</b>	<b>14.0</b>	<b>20.0</b>	<b>4.0</b>	<b>10,379.0</b>	<b>0.0</b>	<b>10,379.0</b>
MICHIGAN VETERAN HOMES	5105	330.0	17.0	7.0	6.0	1.0	1.0	0.0	362.0	0.5	361.5
MIL AFFR CENTRAL OFFICE	5101	362.0	4.0	25.0	8.0	2.0	16.0	0.0	417.0	0.0	417.0
<b>MILITARY &amp; VETERAN AFFAIRS</b>		<b>692.0</b>	<b>21.0</b>	<b>32.0</b>	<b>14.0</b>	<b>3.0</b>	<b>17.0</b>	<b>0.0</b>	<b>779.0</b>	<b>0.5</b>	<b>778.5</b>
DNR-NATURAL RESOURCES	7501	1,418.0	1.0	50.0	31.0	232.0	1,090.0	4.0	2,826.0	0.0	2,826.0
<b>NATURAL RESOURCES</b>		<b>1,418.0</b>	<b>1.0</b>	<b>50.0</b>	<b>31.0</b>	<b>232.0</b>	<b>1,090.0</b>	<b>4.0</b>	<b>2,826.0</b>	<b>0.0</b>	<b>2,826.0</b>
DEPARTMENT OF STATE	2301	1,319.0	0.0	0.0	17.0	0.0	1.0	1.0	1,338.0	0.0	1,338.0

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Source: Michigan Civil Service Commission HWF04

**STATE OF MICHIGAN**  
**ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS**  
**WITH DEPARTMENT AND PROCESS LEVEL DETAIL**

Pay End Date: September 17, 2022

DEPARTMENT / PROCESS LEVEL		FULL- TIME	PART- TIME	PERMANENT- INTERMITTENT	LIMITED- TERM	SEASONAL	NON CAREER	WORKERS' COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
<b>STATE</b>		<b>1,319.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1,338.0</b>	<b>0.0</b>	<b>1,338.0</b>
STATE POLICE	5501	2,916.0	6.0	6.0	91.0	0.0	19.0	3.0	3,041.0	0.0	3,041.0
<b>STATE POLICE</b>		<b>2,916.0</b>	<b>6.0</b>	<b>6.0</b>	<b>91.0</b>	<b>0.0</b>	<b>19.0</b>	<b>3.0</b>	<b>3,041.0</b>	<b>0.0</b>	<b>3,041.0</b>
DTMB-CHIEF COMPLIANCE OFF	0741	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0
TECH, MGMT AND BUDGET - IT	0801	1,727.0	0.0	0.0	34.0	0.0	13.0	0.0	1,774.0	0.0	1,774.0
TECH, MGMT AND BUDGET - MB	0701	1,057.0	7.0	2.0	45.0	0.0	24.0	1.0	1,136.0	0.0	1,136.0
<b>TECHNOLOGY, MANAGEMENT &amp; BUDGET</b>		<b>2,784.0</b>	<b>7.0</b>	<b>2.0</b>	<b>80.0</b>	<b>0.0</b>	<b>37.0</b>	<b>1.0</b>	<b>2,911.0</b>	<b>0.0</b>	<b>2,911.0</b>
BRIDGE AUTHORITIES-INTERNATION	5903	26.0	0.0	6.0	0.0	0.0	8.0	0.0	40.0	0.0	40.0
BRIDGE AUTHORITIES-MACKINAC	5902	42.0	0.0	21.0	0.0	17.0	0.0	0.0	80.0	0.0	80.0
TRANSPORTATION CENTRAL OFFICE	5901	2,383.0	1.0	13.0	62.0	14.0	90.0	7.0	2,570.0	0.0	2,570.0
<b>TRANSPORTATION</b>		<b>2,451.0</b>	<b>1.0</b>	<b>40.0</b>	<b>62.0</b>	<b>31.0</b>	<b>98.0</b>	<b>7.0</b>	<b>2,690.0</b>	<b>0.0</b>	<b>2,690.0</b>
BUREAU OF STATE LOTTERY	2795	175.0	0.0	0.0	1.0	0.0	22.0	0.0	198.0	0.0	198.0
GAMING CONTROL	2707	149.0	0.0	3.0	4.0	1.0	3.0	0.0	160.0	0.0	160.0
STATE BUILDING AUTHORITY	2704	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
TREASURY CENTRAL PAYROLL	2701	1,198.0	0.0	1.0	42.0	0.0	15.0	0.0	1,256.0	0.0	1,256.0
<b>TREASURY</b>		<b>1,525.0</b>	<b>0.0</b>	<b>4.0</b>	<b>47.0</b>	<b>1.0</b>	<b>40.0</b>	<b>0.0</b>	<b>1,617.0</b>	<b>0.0</b>	<b>1,617.0</b>
<b>STATEWIDE TOTAL</b>		<b>44,004.0</b>	<b>74.0</b>	<b>212.0</b>	<b>1,662.0</b>	<b>321.0</b>	<b>1,467.0</b>	<b>66.0</b>	<b>47,806.0</b>	<b>1.0</b>	<b>47,805.0</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing duties that would normally be assigned to one employee. Individuals sharing jobs can be part-time, permanent-intermittent, limited-term, seasonal, or noncareer. For this report, the actual number of employees who job share is halved.

Source: Michigan Civil Service Commission HWF04

**STATE OF MICHIGAN**  
**FULL-TIME EQUATED POSITION REPORT BY DEPARTMENT**  
**Fiscal Year 2021-22 SUMMARY**

Table 1-2

DEPARTMENT		Fiscal Year 2022 Appropriated FTE Positions (A)	Fiscal Year 2022 Average FTE Positions (B)	Fiscal Year 2021 Average FTE Positions (C)	FY 2022 and FY 2021 Difference (B - C)	FY 2022 Average and Appropriated Difference (B - A)
AGRICULTURE AND RURAL DVLPMNT	Regular	521.0	464.4	448.8	15.5	-56.6
	Overtime	0.0	0.5	0.1	0.4	0.5
	Total	521.0	464.9	449.0	15.9	-56.1
ATTORNEY GENERAL	Regular	541.4	530.1	516.3	13.8	-11.3
	Overtime	0.0	0.9	0.4	0.5	0.9
	Total	541.4	531.1	516.7	14.3	-10.3
AUDITOR GENERAL	Regular	0.0	152.1	151.3	0.9	152.1
	Overtime	0.0	0.0	0.2	-0.2	0.0
	Total	0.0	152.1	151.5	0.7	152.1
CIVIL RIGHTS	Regular	109.0	77.9	76.0	1.9	-31.1
	Overtime	0.0	0.3	1.3	-1.0	0.3
	Total	109.0	78.2	77.3	0.9	-30.8
CIVIL SERVICE COMMISSION	Regular	459.0	428.3	425.9	2.3	-30.7
	Overtime	0.0	1.7	2.3	-0.5	1.7
	Total	459.0	430.0	428.2	1.8	-29.0
CORRECTIONS	Regular	13,484.4	10,520.7	11,260.9	-740.2	-2,963.7
	Overtime	0.0	1,196.1	1,063.2	132.9	1,196.1
	Total	13,484.4	11,716.8	12,324.1	-607.3	-1,767.6
EDUCATION	Regular	615.5	486.9	485.4	1.5	-128.6
	Overtime	0.0	0.2	0.1	0.1	0.2
	Total	615.5	487.1	485.6	1.5	-128.4
ENVIRON, GREAT LAKES & ENERGY	Regular	1,461.0	1,278.3	1,205.4	72.9	-182.7
	Overtime	0.0	3.3	2.6	0.8	3.3
	Total	1,461.0	1,281.7	1,207.9	73.7	-179.3
EXECUTIVE OFFICE	Regular	79.2	71.1	71.1	-0.1	-8.1
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	79.2	71.1	71.1	-0.1	-8.1

Comments: Regular FTEs are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTEs are the number of full-time equated positions based on overtime pay codes (total overtime hours worked divided by 80). Overtime FTEs are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.



STATE OF MICHIGAN

Table 1-2

FULL-TIME EQUATED POSITION REPORT BY DEPARTMENT

Fiscal Year 2021-22 SUMMARY

DEPARTMENT		Fiscal Year 2022 Appropriated FTE Positions (A)	Fiscal Year 2022 Average FTE Positions (B)	Fiscal Year 2021 Average FTE Positions (C)	FY 2022 and FY 2021 Difference (B - C)	FY 2022 Average and Appropriated Difference (B - A)
INSURANCE AND FINANCIAL SERV	Regular	372.5	331.4	317.3	14.1	-41.1
	Overtime	0.0	0.4	0.4	-0.1	0.4
	Total	372.5	331.8	317.7	14.1	-40.7
LABOR & ECONOMIC OPPORTUNITY	Regular	2,553.4	2,631.4	2,604.1	27.2	78.0
	Overtime	0.0	134.7	181.6	-46.9	134.7
	Total	2,553.4	2,766.1	2,785.7	-19.6	212.7
LICENSING AND REGULATORY AFF	Regular	1,827.9	1,551.8	1,519.6	32.2	-276.1
	Overtime	0.0	8.2	4.9	3.3	8.2
	Total	1,827.9	1,560.0	1,524.5	35.5	-267.9
MDHHS - COMMUNITY HEALTH	Regular	4,132.2	3,611.1	3,592.5	18.6	-521.1
	Overtime	0.0	258.4	246.0	12.5	258.4
	Total	4,132.2	3,869.6	3,838.4	31.1	-262.6
MDHHS - HUMAN SERVICES	Regular	11,449.3	10,244.3	10,291.4	-47.1	-1,205.0
	Overtime	0.0	133.7	92.0	41.8	133.7
	Total	11,449.3	10,378.0	10,383.4	-5.4	-1,071.3
MILITARY & VETERAN AFFAIRS	Regular	1,054.5	767.3	724.5	42.8	-287.2
	Overtime	0.0	25.8	25.9	-0.1	25.8
	Total	1,054.5	793.1	750.4	42.7	-261.4
NATURAL RESOURCES	Regular	2,354.9	2,063.8	2,007.8	56.0	-291.1
	Overtime	0.0	36.6	42.6	-6.1	36.6
	Total	2,354.9	2,100.4	2,050.5	49.9	-254.5
STATE	Regular	1,586.0	1,311.1	1,294.1	17.0	-274.9
	Overtime	0.0	5.0	22.9	-17.9	5.0
	Total	1,586.0	1,316.1	1,317.0	-0.9	-269.9
STATE POLICE	Regular	3,692.0	2,940.0	2,901.8	38.2	-752.0
	Overtime	0.0	248.5	232.6	15.8	248.5
	Total	3,692.0	3,188.4	3,134.4	54.0	-503.6

Comments: Regular FTEs are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTEs are the number of full-time equated positions based on overtime pay codes (total overtime hours worked divided by 80). Overtime FTEs are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

**STATE OF MICHIGAN**  
**FULL-TIME EQUATED POSITION REPORT BY DEPARTMENT**  
**Fiscal Year 2021-22 SUMMARY**

Table 1-2

DEPARTMENT		Fiscal Year 2022 Appropriated FTE Positions (A)	Fiscal Year 2022 Average FTE Positions (B)	Fiscal Year 2021 Average FTE Positions (C)	FY 2022 and FY 2021 Difference (B - C)	FY 2022 Average and Appropriated Difference (B - A)
<b>TECH, MGMT AND BUDGET</b>	Regular	2,682.0	2,812.2	2,799.8	12.4	130.2
	Overtime	0.0	22.0	19.4	2.6	22.0
	<b>Total</b>	<b>2,682.0</b>	<b>2,834.2</b>	<b>2,819.2</b>	<b>15.0</b>	<b>152.2</b>
<b>TRANSPORTATION</b>	Regular	2,936.3	2,659.1	2,623.3	35.8	-277.2
	Overtime	0.0	114.0	111.4	2.6	114.0
	<b>Total</b>	<b>2,936.3</b>	<b>2,773.1</b>	<b>2,734.7</b>	<b>38.5</b>	<b>-163.2</b>
<b>TREASURY</b>	Regular	1,924.5	1,582.8	1,578.3	4.5	-341.7
	Overtime	0.0	11.0	7.0	4.0	11.0
	<b>Total</b>	<b>1,924.5</b>	<b>1,593.7</b>	<b>1,585.3</b>	<b>8.5</b>	<b>-330.8</b>
<b>STATEWIDE TOTALS</b>	<b>Total Regular</b>	<b>53,836.0</b>	<b>46,516.1</b>	<b>46,895.7</b>	<b>-379.6</b>	<b>-7,319.9</b>
	<b>Total Overtime</b>	<b>0.0</b>	<b>2,201.4</b>	<b>2,056.8</b>	<b>144.5</b>	<b>2,201.4</b>
	<b>Grand Total</b>	<b>53,836.0</b>	<b>48,717.5</b>	<b>48,952.6</b>	<b>-235.1</b>	<b>-5,118.5</b>

Comments: Regular FTEs are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTEs are the number of full-time equated positions based on overtime pay codes (total overtime hours worked divided by 80). Overtime FTEs are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

# STATE OF MICHIGAN

Table 1-3

## NUMBER AND PERCENT OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT PRIOR AND CURRENT FISCAL YEARS

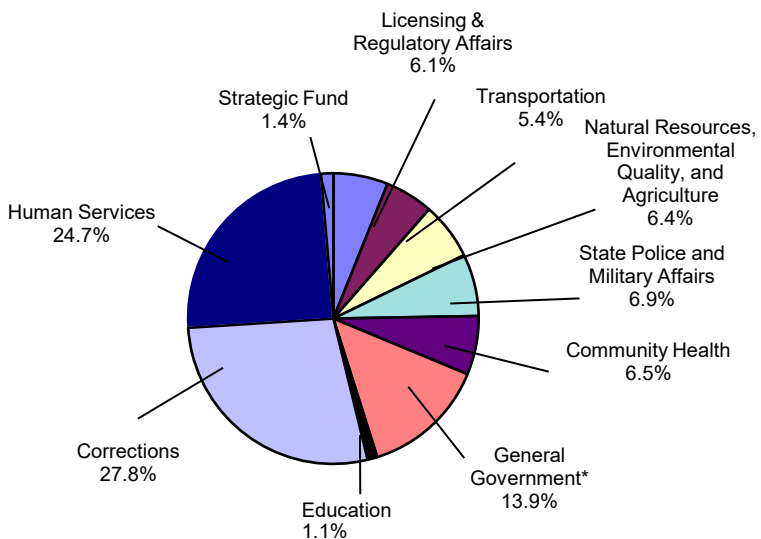
Department	2020 - 2021		2021 - 2022	
	Number of Employees	Percent of Total Classified Employees	Number of Employees	Percent of Total Classified Employees
AGRICULTURE AND RURAL DVLPMNT	472.0	1.0 %	495.0	1.0 %
ATTORNEY GENERAL	526.0	1.1 %	548.0	1.1 %
AUDITOR GENERAL	152.0	0.3 %	156.0	0.3 %
CIVIL RIGHTS	84.0	0.2 %	75.0	0.2 %
CIVIL SERVICE COMMISSION	430.0	0.9 %	444.0	0.9 %
CORRECTIONS	10,797.5	22.6 %	10,416.5	21.8 %
EDUCATION	503.0	1.1 %	500.0	1.0 %
ENVIRONMENT, GREAT LAKES & ENERGY	1,281.0	2.7 %	1,330.0	2.8 %
EXECUTIVE OFFICE	74.0	0.2 %	76.0	0.2 %
INSURANCE AND FINANCIAL SERV	319.0	0.7 %	344.0	0.7 %
LABOR & ECONOMIC OPPORTUNITY	2,658.0	5.6 %	2,576.0	5.4 %
LICENSING & REGULATORY AFFAIRS	1,572.0	3.3 %	1,609.0	3.4 %
MDHHS-COMMUNITY HEALTH	3,683.0	7.7 %	3,655.0	7.6 %
MDHHS-HUMAN SERVICES	10,323.5	21.6 %	10,379.0	21.7 %
MILITARY & VETERAN AFFAIRS	779.5	1.6 %	778.5	1.6 %
NATURAL RESOURCES	2,701.0	5.7 %	2,826.0	5.9 %
STATE	1,300.0	2.7 %	1,338.0	2.8 %
STATE POLICE	2,996.0	6.3 %	3,041.0	6.4 %
TECHNOLOGY, MANAGEMENT & BUDGET	2,819.0	5.9 %	2,911.0	6.1 %
TRANSPORTATION	2,665.5	5.6 %	2,690.0	5.6 %
TREASURY	1,613.0	3.4 %	1,617.0	3.4 %
<b>TOTAL:</b>	<b>47,749.0</b>	<b>100.0 %</b>	<b>47,805.0</b>	<b>100.0 %</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. Individuals sharing jobs can be part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation. For this report, the actual number of employees who job share is halved.

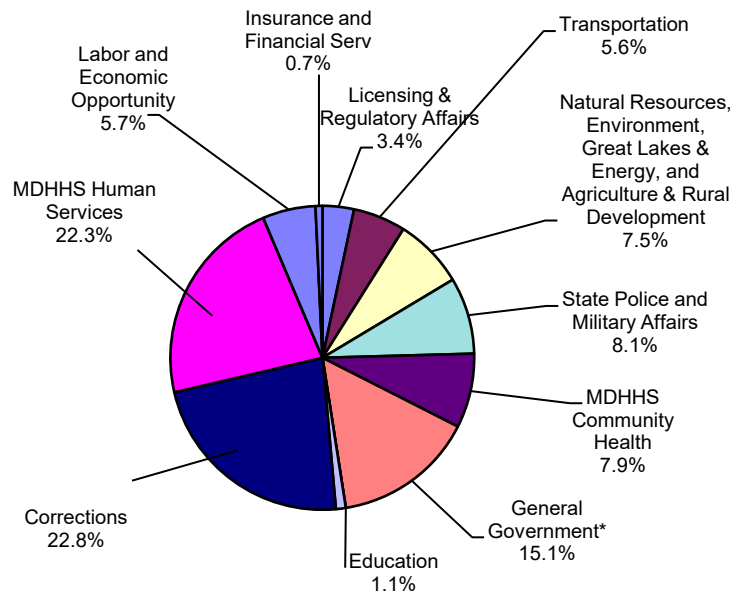
Statewide, the number of classified employees increased by 56 from September 18, 2021 to September 17, 2022.

Source: Michigan Civil Service Commission HWF03

**STATE OF MICHIGAN**  
**BREAKDOWN OF ACTIVE CLASSIFIED EMPLOYMENT AVERAGES STATEWIDE**  
**Fiscal Years 2012-13 and 2021-22 Compared**



**FISCAL YEAR 2012-13**  
**AVERAGE CLASSIFIED EMPLOYMENT**  
**47,739**



**FISCAL YEAR 2021-22**  
**AVERAGE CLASSIFIED EMPLOYMENT**  
**46,432**

- GENERAL GOVERNMENT DEPARTMENTS**

  - ATTORNEY GENERAL
  - AUDITOR GENERAL
  - CIVIL RIGHTS
  - CIVIL SERVICE COMMISSION
  - EXECUTIVE OFFICE
  - TECHNOLOGY, MANAGEMENT AND BUDGET
  - STATE
  - TREASURY

Comments: Statewide, average classified employment decreased by 1307 positions (2.7%) from FY 2012-13 to FY 2021-22. This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Prior to FY2021, the General Government Departments also included the department LABOR AND ECONOMIC OPPORTUNITY. As of September 17, 2022 these positions represent most noncareer appointments. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee. For this report, the number of employees who job share is halved.

Source: Michigan Civil Service Commission HWF09

**STATE OF MICHIGAN**  
**AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT**  
**Fiscal Years 2012-13 through 2021-22**

<b>DEPARTMENT</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>20-21</b>	<b>21-22</b>
Agriculture & Rural Development	400.9	396.8	405.4	411.5	438.7	457.7	462.7	462.4	456.4	470.7
Attorney General	478.5	489.9	481.6	477.4	491.2	498.4	501.2	514.8	521.4	531.0
Auditor General	139.8	134.2	137.2	150.2	149.2	142.7	153.0	152.4	151.3	151.4
Civil Rights	91.7	91.0	93.7	92.0	84.4	85.8	88.3	85.5	76.4	78.6
Civil Service Commission	415.9	414.0	413.6	415.5	417.5	432.0	432.5	442.0	430.0	427.3
Community Health	3,113.4	3,127.9	--	--	--	--	--	--	--	--
Corrections	13,259.4	12,766.0	12,554.5	12,599.8	12,278.1	11,966.6	11,944.3	11,795.1	11,204.4	10,569.5
Education	517.7	517.5	515.3	506.6	503.8	504.7	503.2	497.7	493.7	493.4
Environment, Great Lakes & Energy	1,102.2	1,099.1	1,101.2	1,108.0	1,125.8	1,128.8	1,150.4	1,207.5	1,215.7	1,286.7
Executive Office	53.6	58.3	59.8	56.2	59.8	56.5	59.3	73.8	70.7	71.1
Human Services	11,771.7	11,387.6	--	--	--	--	--	--	--	--
Insurance and Financial Serv	--	291.9	304.7	302.1	296.0	299.7	302.2	302.0	317.8	332.3
Labor & Economic Opportunity	--	--	1,006.3	1,252.7	1,199.3	1,162.7	1,288.4	2,215.7	2,597.7	2,627.8
Licensing & Regulatory Affairs	2,898.8	2,525.0	2,120.0	1,847.2	1,894.6	1,942.8	1,946.5	1,576.5	1,535.1	1,561.8
MDHHS-Community Health	--	--	3,091.9	3,111.0	3,184.1	3,293.2	3,412.5	3,586.7	3,641.1	3,676.3
MDHHS-Human Services	--	--	10,954.1	10,746.8	10,898.9	10,979.6	10,993.8	10,654.6	10,425.9	10,340.8
Military and Veterans Affairs	800.7	771.7	757.0	749.8	745.3	765.2	771.5	754.9	751.5	782.3
Natural Resources	1,530.2	1,553.7	1,612.5	1,665.4	1,682.8	1,718.9	1,757.3	1,692.6	1,660.6	1,705.9
State	1,290.0	1,308.2	1,321.2	1,324.5	1,308.7	1,331.6	1,371.1	1,379.7	1,321.9	1,331.3
State Police	2,501.3	2,616.2	2,707.3	2,775.2	2,893.0	2,984.3	3,026.7	3,008.1	2,961.6	2,995.1
Strategic Fund	650.6	630.8	--	--	--	--	--	--	--	--
Technology, Management & Budget	2,586.8	2,673.9	2,789.2	2,873.8	2,960.2	2,992.2	2,973.1	2,932.6	2,835.1	2,823.6
Transportation	2,570.3	2,572.7	2,570.1	2,600.3	2,593.8	2,597.0	2,583.0	2,573.8	2,565.9	2,596.7
Treasury	<u>1,565.9</u>	<u>1,576.7</u>	<u>1,591.7</u>	<u>1,626.1</u>	<u>1,619.3</u>	<u>1,615.5</u>	<u>1,602.7</u>	<u>1,613.2</u>	<u>1,584.6</u>	<u>1,578.5</u>
<b>TOTAL</b>	<b>47,739.4</b>	<b>47,003.1</b>	<b>46,588.3</b>	<b>46,692.1</b>	<b>46,824.5</b>	<b>46,955.9</b>	<b>47,323.7</b>	<b>47,521.6</b>	<b>46,818.8</b>	<b>46,432.3</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. These positions represent most noncareer appointments at the end of FY 2021-22. The count of job-share employees is halved. For fiscal-year-to-date-average reports, agencies in the Department of Talent and Economic Development, effective February 17, 2015, are included for the entire fiscal year.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013.

In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015.

In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

In FY 2018-19, the Department of Talent and Economic Development was renamed the Department of Labor and Economic Opportunity by Executive Order 2019-13, effective August 11, 2019. The totals provided in this report reflect the transfer of employees from Department of Health and Human Services and Department of Licensing and Regulatory Affairs to Department of Labor & Economic Opportunity as indicated in the Order.

In FY 2018-19, the Department of Environmental Quality was renamed the Department of Environment, Great Lakes & Energy by Executive Order 2019-06, effective April 22, 2019.

Source: Michigan Civil Service Commission HWF09