

STATE OF MICHIGAN

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: April 16, 2022

| DEPARTMENT / PROCESS LEVEL | | FULL-TIME | PART-TIME | PERMANENT-INTERMITTENT | LIMITED-TERM | SEASONAL | NON CAREER | WORKERS' COMPENSATION | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|--|------|--------------|------------|------------------------|--------------|------------|-------------|-----------------------|---------------------|----------------------|-----------------|
| 7901 AGRICULTURE AND RURAL DVLPMNT | 7901 | 454.0 | 0.0 | 2.0 | 4.0 | 0.0 | 17.0 | 1.0 | 478.0 | 0.0 | 478.0 |
| AGRICULTURE AND RURAL DVLPMNT | | 454.0 | 0.0 | 2.0 | 4.0 | 0.0 | 17.0 | 1.0 | 478.0 | 0.0 | 478.0 |
| 1101 ATY GNRL CENTRAL OFFICE | 1101 | 506.0 | 1.0 | 0.0 | 19.0 | 0.0 | 0.0 | 0.0 | 526.0 | 0.0 | 526.0 |
| 1102 PACC | 1102 | 9.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 10.0 | 0.0 | 10.0 |
| ATTORNEY GENERAL | | 515.0 | 1.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 536.0 | 0.0 | 536.0 |
| 0301 LEGISLATIVE AUDITOR GENERAL | 0301 | 126.0 | 8.0 | 0.0 | 17.0 | 0.0 | 6.0 | 0.0 | 157.0 | 0.0 | 157.0 |
| AUDITOR GENERAL | | 126.0 | 8.0 | 0.0 | 17.0 | 0.0 | 6.0 | 0.0 | 157.0 | 0.0 | 157.0 |
| 1501 CIV RGHT CENTRAL OFFICE | 1501 | 75.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 78.0 | 0.0 | 78.0 |
| CIVIL RIGHTS | | 75.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 78.0 | 0.0 | 78.0 |
| 1901 Civil Service Commission-Central Office | 1901 | 157.0 | 0.0 | 1.0 | 6.0 | 0.0 | 0.0 | 0.0 | 164.0 | 0.0 | 164.0 |
| 1901 Civil Service Commission-HR Operation | 1901 | 263.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 0.0 | 273.0 | 0.0 | 273.0 |
| CIVIL SERVICE COMMISSION | | 420.0 | 0.0 | 1.0 | 6.0 | 0.0 | 10.0 | 0.0 | 437.0 | 0.0 | 437.0 |
| 4702 DOC-CORRECTN CENTRAL OFFICE | 4702 | 552.0 | 0.0 | 0.0 | 20.0 | 0.0 | 11.0 | 0.0 | 583.0 | 0.0 | 583.0 |
| 4704 DOC-MUSKEGON FACILITY | 4704 | 220.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 223.0 | 0.0 | 223.0 |
| 4705 DOC-HANDLON MI TRAINING UNT | 4705 | 261.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 262.0 | 0.0 | 262.0 |
| 4706 DOC-MARQUETTE BRANCH PRISON | 4706 | 251.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 255.0 | 0.0 | 255.0 |
| 4707 DOC-MICHIGAN REFORMATORY | 4707 | 257.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 261.0 | 0.0 | 261.0 |
| 4709 DOC-MICHIGAN STATE INDUSTRIES | 4709 | 39.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 39.0 | 0.0 | 39.0 |
| 4711 SOUTHERN REGION - IONIA | 4711 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 0.0 | 25.0 |
| 4712 DOC-KINROSS CORRECTIONAL FCLTY | 4712 | 234.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 237.0 | 0.0 | 237.0 |
| 4714 NTHRN REGION ADMIN AND SUPPORT | 4714 | 26.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.0 | 0.0 | 26.0 |
| 4715 DOC-HURON VALLEY CORR COMPLEX | 4715 | 473.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 476.0 | 0.0 | 476.0 |
| 4718 DOC-LAKELAND MENS FACILITY | 4718 | 268.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 269.0 | 0.0 | 269.0 |
| 4720 DOC-COTTON FACILITY | 4720 | 345.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 347.0 | 0.0 | 347.0 |
| 4724 DOC-IONIA MAXIMUM FACILITY | 4724 | 254.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 255.0 | 0.0 | 255.0 |
| 4725 DOC-THUMB FACILITY | 4725 | 280.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 282.0 | 0.0 | 282.0 |
| 4727 DOC-EGELER FACILITY | 4727 | 487.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 489.0 | 0.0 | 489.0 |
| 4729 DOC-ADRIAN/GUS HARRISON FAC | 4729 | 381.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 3.0 | 386.0 | 0.0 | 386.0 |
| 4730 DOC-BROOKS FACTY/MUSKEGON TEMP | 4730 | 253.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 254.0 | 0.0 | 254.0 |
| 4731 DOC-CARSON CITY FAC/CARSON CIT | 4731 | 384.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 387.0 | 0.0 | 387.0 |
| 4732 DOC-CHIPPEWA FAC/CHIPPEWA TEM | 4732 | 391.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 397.0 | 0.0 | 397.0 |
| 4733 DOC-ST. LOUIS FACILITY | 4733 | 312.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 314.0 | 0.0 | 314.0 |
| 4735 DOC-ALGER MAX SECURITY CORRECT | 4735 | 211.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 212.0 | 0.0 | 212.0 |
| 4739 DOC-OAKS FACILITY | 4739 | 294.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 298.0 | 0.0 | 298.0 |

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STATE OF MICHIGAN

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: April 16, 2022

| DEPARTMENT / PROCESS LEVEL | | FULL-TIME | PART-TIME | PERMANENT-INTERMITTENT | LIMITED-TERM | SEASONAL | NON CAREER | WORKERS' COMPENSATION | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|---|------|-----------------|-------------|------------------------|--------------|-------------|-------------|-----------------------|---------------------|----------------------|-----------------|
| 4740 DOC-BARAGA FACILITY | 4740 | 238.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 4.0 | 243.0 | 0.0 | 243.0 |
| 4741 DOC-MACOMB FACILITY | 4741 | 328.0 | 2.0 | 0.0 | 1.0 | 0.0 | 0.0 | 3.0 | 334.0 | 0.0 | 334.0 |
| 4742 DOC-SAGINAW FACILITY | 4742 | 289.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 1.0 | 293.0 | 0.0 | 293.0 |
| 4743 DOC-NEWBERRY FACILITY | 4743 | 173.0 | 0.0 | 2.0 | 1.0 | 0.0 | 0.0 | 0.0 | 176.0 | 0.0 | 176.0 |
| 4744 DOC-CENTRAL MICHIGAN FACILITY | 4744 | 381.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 383.0 | 0.0 | 383.0 |
| 4748 DOC-BELLAMY CREEK FACILITY | 4748 | 334.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 336.0 | 0.0 | 336.0 |
| 4749 DOC-MAXEY CORRECTIONAL | 4749 | 313.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 314.0 | 0.0 | 314.0 |
| 4750 DOC-JACKSON CENTRAL REGION | 4750 | 66.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 66.0 | 0.0 | 66.0 |
| 4751 DOC-PARNALL FACILITY | 4751 | 264.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 266.0 | 0.5 | 265.5 |
| 4752 DOC-COOPER STREET FACILITY | 4752 | 256.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 258.0 | 0.0 | 258.0 |
| 4754 DETROIT DETENTION CENTER | 4754 | 63.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 63.0 | 0.0 | 63.0 |
| 4761 DOC-FIELD OPERATIONS REGION I | 4761 | 726.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 728.0 | 0.0 | 728.0 |
| 4763 DOC-FIELD OPERATION REGION III | 4763 | 715.0 | 7.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 724.0 | 0.0 | 724.0 |
| CORRECTIONS | | 10,344.0 | 13.0 | 3.0 | 47.0 | 0.0 | 18.0 | 36.0 | 10,461.0 | 0.5 | 10,460.5 |
| 3103 EDUCATION | 3103 | 438.0 | 3.0 | 3.0 | 18.0 | 35.0 | 18.0 | 0.0 | 515.0 | 0.0 | 515.0 |
| EDUCATION | | 438.0 | 3.0 | 3.0 | 18.0 | 35.0 | 18.0 | 0.0 | 515.0 | 0.0 | 515.0 |
| 7601 ENVIRON, GREAT LAKES & ENERGY | 7601 | 1,252.0 | 2.0 | 10.0 | 25.0 | 0.0 | 23.0 | 0.0 | 1,312.0 | 0.0 | 1,312.0 |
| ENVIRON GREAT LAKES AND ENERGY | | 1,252.0 | 2.0 | 10.0 | 25.0 | 0.0 | 23.0 | 0.0 | 1,312.0 | 0.0 | 1,312.0 |
| 0101 OFFICE OF THE GOVERNOR | 0101 | 0.0 | 0.0 | 0.0 | 71.0 | 0.0 | 4.0 | 0.0 | 75.0 | 0.0 | 75.0 |
| EXECUTIVE OFFICE | | 0.0 | 0.0 | 0.0 | 71.0 | 0.0 | 4.0 | 0.0 | 75.0 | 0.0 | 75.0 |
| 6501 DEPT OF INS AND FIN SERVICE | 6501 | 312.0 | 2.0 | 0.0 | 23.0 | 0.0 | 3.0 | 0.0 | 340.0 | 0.0 | 340.0 |
| INSURANCE AND FINANCIAL SERV | | 312.0 | 2.0 | 0.0 | 23.0 | 0.0 | 3.0 | 0.0 | 340.0 | 0.0 | 340.0 |
| 1801 LEO - LABOR & ECON OPPORTUNITY | 1801 | 1,690.0 | 1.0 | 0.0 | 477.0 | 37.0 | 12.0 | 0.0 | 2,217.0 | 0.0 | 2,217.0 |
| 1802 LEO - LANDBANK AUTHORITY | 1802 | 7.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 9.0 | 0.0 | 9.0 |
| 1803 LEO - MSHDA | 1803 | 232.0 | 2.0 | 2.0 | 76.0 | 0.0 | 3.0 | 0.0 | 315.0 | 0.0 | 315.0 |
| 1804 LEO - MSF-MEDC | 1804 | 103.0 | 0.0 | 0.0 | 3.0 | 0.0 | 1.0 | 0.0 | 107.0 | 0.0 | 107.0 |
| LABOR & ECONOMIC OPPORTUNITY | | 2,032.0 | 3.0 | 2.0 | 558.0 | 37.0 | 16.0 | 0.0 | 2,648.0 | 0.0 | 2,648.0 |
| 6401 - LICENSING & REGULATORY AFFAIRS | 6401 | 1,506.0 | 4.0 | 13.0 | 31.0 | 0.0 | 12.0 | 0.0 | 1,566.0 | 0.0 | 1,566.0 |
| LICENSING & REGULATORY AFFAIRS | | 1,506.0 | 4.0 | 13.0 | 31.0 | 0.0 | 12.0 | 0.0 | 1,566.0 | 0.0 | 1,566.0 |
| 3901 MDHHS-COM HEALTH CENTRAL OFF | 3901 | 1,613.0 | 0.0 | 2.0 | 43.0 | 0.0 | 3.0 | 0.0 | 1,661.0 | 0.0 | 1,661.0 |
| 3902 MDHHS-CARO CENTER | 3902 | 330.0 | 0.0 | 2.0 | 57.0 | 0.0 | 0.0 | 4.0 | 393.0 | 0.0 | 393.0 |
| 3906 MDHHS-HAWTHORN CTR NORTHVILLE | 3906 | 207.0 | 0.0 | 0.0 | 5.0 | 0.0 | 2.0 | 5.0 | 219.0 | 0.0 | 219.0 |
| 3909 MDHHS-KALAMAZOO PSYCHIATRIC HS | 3909 | 398.0 | 0.0 | 0.0 | 9.0 | 0.0 | 0.0 | 11.0 | 418.0 | 0.0 | 418.0 |

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|---------------------------------------|------|----------------|-------------|------------------------|--------------|--------------|--------------|-----------------------|---------------------|----------------------|-----------------|
| 3920 MDHHS-CTR FORENSIC PSYCHIATRY | 3920 | 538.0 | 1.0 | 0.0 | 3.0 | 0.0 | 6.0 | 8.0 | 556.0 | 0.0 | 556.0 |
| 3945 MDHHS-WALTER P.REUTHER PSY HS | 3945 | 361.0 | 1.0 | 15.0 | 3.0 | 0.0 | 3.0 | 0.0 | 383.0 | 0.0 | 383.0 |
| 3947 MDHHS-OFF OF THE INSPECTOR GEN | 3947 | 53.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 53.0 | 0.0 | 53.0 |
| MDHHS - COMMUNITY HEALTH | | 3,500.0 | 2.0 | 19.0 | 120.0 | 0.0 | 14.0 | 28.0 | 3,683.0 | 0.0 | 3,683.0 |
| 4301 MDHHS-DPT OF HUMAN SVC CNTL OF | 4301 | 2,388.0 | 1.0 | 3.0 | 116.0 | 1.0 | 9.0 | 0.0 | 2,518.0 | 0.0 | 2,518.0 |
| 4302 MDHHS-GENESEEE COUNTY | 4302 | 407.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 432.0 | 0.0 | 432.0 |
| 4303 MDHHS-KENT COUNTY | 4303 | 408.0 | 0.0 | 0.0 | 2.0 | 4.0 | 0.0 | 0.0 | 414.0 | 0.0 | 414.0 |
| 4304 MDHHS-MACOMB COUNTY | 4304 | 450.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 452.0 | 5.0 | 447.0 |
| 4305 MDHHS-OAKLAND COUNTY | 4305 | 435.0 | 0.0 | 0.0 | 58.0 | 0.0 | 0.0 | 0.0 | 493.0 | 0.0 | 493.0 |
| 4306 MDHHS-WAYNE COUNTY DSS | 4306 | 87.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 88.0 | 0.0 | 88.0 |
| 4307 MDHHS-INSTITUTIONS | 4307 | 43.0 | 0.0 | 22.0 | 5.0 | 0.0 | 0.0 | 1.0 | 71.0 | 0.0 | 71.0 |
| 4308 MDHHS-COUNTIES | 4308 | 2,576.0 | 0.0 | 0.0 | 62.0 | 5.0 | 0.0 | 0.0 | 2,643.0 | 0.0 | 2,643.0 |
| 4312 MDHHS-INGHAM COUNTY | 4312 | 221.0 | 0.0 | 0.0 | 19.0 | 0.0 | 0.0 | 0.0 | 240.0 | 0.0 | 240.0 |
| 4313 MDHHS-SAGINAW COUNTY | 4313 | 172.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 174.0 | 0.0 | 174.0 |
| 4314 MDHHS-KALAMAZOO COUNTY | 4314 | 209.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 213.0 | 0.0 | 213.0 |
| 4315 MDHHS-JACKSON COUNTY | 4315 | 147.0 | 0.0 | 0.0 | 17.0 | 0.0 | 0.0 | 0.0 | 164.0 | 0.0 | 164.0 |
| 4316 MDHHS-WAYNE COUNTY ZONE L | 4316 | 339.0 | 0.0 | 0.0 | 7.0 | 0.0 | 0.0 | 0.0 | 346.0 | 0.0 | 346.0 |
| 4318 MDHHS-WAYNE COUNTY ZONE 3 | 4318 | 480.0 | 0.0 | 0.0 | 9.0 | 0.0 | 0.0 | 0.0 | 489.0 | 0.0 | 489.0 |
| 4319 MDHHS-WAYNE COUNTY ZONE 4 | 4319 | 390.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 392.0 | 0.0 | 392.0 |
| 4320 MDHHS-WAYNE COUNTY O.C.Y.S. | 4320 | 561.0 | 0.0 | 0.0 | 8.0 | 0.0 | 0.0 | 0.0 | 569.0 | 0.0 | 569.0 |
| 4322 MDHHS-BERRIEN COUNTY | 4322 | 123.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 127.0 | 0.0 | 127.0 |
| 4323 MDHHS-CALHOUN COUNTY | 4323 | 143.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 147.0 | 0.0 | 147.0 |
| 4324 MDHHS-MUSKEGON COUNTY | 4324 | 211.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 214.0 | 0.0 | 214.0 |
| 4325 MDHHS-WASHTENAW | 4325 | 139.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 145.0 | 0.0 | 145.0 |
| MDHHS - HUMAN SERVICES | | 9,929.0 | 1.0 | 25.0 | 355.0 | 10.0 | 9.0 | 2.0 | 10,331.0 | 5.0 | 10,326.0 |
| 5101 MIL AFFR CENTRAL OFFICE | 5101 | 375.0 | 3.0 | 24.0 | 10.0 | 2.0 | 14.0 | 0.0 | 428.0 | 0.0 | 428.0 |
| 5105 MICHIGAN VETERAN HOMES | 5105 | 339.0 | 13.0 | 9.0 | 5.0 | 1.0 | 1.0 | 0.0 | 368.0 | 0.5 | 367.5 |
| MILITARY & VETERAN AFFAIRS | | 714.0 | 16.0 | 33.0 | 15.0 | 3.0 | 15.0 | 0.0 | 796.0 | 0.5 | 795.5 |
| 7501 DNR-NATURAL RESOURCES | 7501 | 1,409.0 | 1.0 | 49.0 | 19.0 | 216.0 | 143.0 | 2.0 | 1,839.0 | 0.0 | 1,839.0 |
| NATURAL RESOURCES | | 1,409.0 | 1.0 | 49.0 | 19.0 | 216.0 | 143.0 | 2.0 | 1,839.0 | 0.0 | 1,839.0 |
| 2301 DEPARTMENT OF STATE | 2301 | 1,294.0 | 0.0 | 24.0 | 22.0 | 0.0 | 0.0 | 1.0 | 1,341.0 | 0.0 | 1,341.0 |
| STATE | | 1,294.0 | 0.0 | 24.0 | 22.0 | 0.0 | 0.0 | 1.0 | 1,341.0 | 0.0 | 1,341.0 |
| 5501 STATE POLICE | 5501 | 2,906.0 | 6.0 | 4.0 | 72.0 | 0.0 | 13.0 | 3.0 | 3,004.0 | 0.0 | 3,004.0 |
| STATE POLICE | | 2,906.0 | 6.0 | 4.0 | 72.0 | 0.0 | 13.0 | 3.0 | 3,004.0 | 0.0 | 3,004.0 |

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|--|------|-----------------|-------------|------------------------|----------------|--------------|--------------|-----------------------|---------------------|----------------------|-----------------|
| 0701 TECH, MGMT AND BUDGET - MB | 0701 | 1,041.0 | 3.0 | 2.0 | 33.0 | 0.0 | 24.0 | 0.0 | 1,103.0 | 0.0 | 1,103.0 |
| 0741 DTMB-CHIEF COMPLIANCE OFF | 0741 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| 0801 TECH, MGMT AND BUDGET - IT | 0801 | 1,690.0 | 0.0 | 0.0 | 33.0 | 0.0 | 11.0 | 0.0 | 1,734.0 | 0.0 | 1,734.0 |
| TECHNOLOGY, MANAGEMENT & BUDGET | | 2,731.0 | 3.0 | 2.0 | 67.0 | 0.0 | 35.0 | 0.0 | 2,838.0 | 0.0 | 2,838.0 |
| 5901 TRANSPORTATION CENTRAL OFFICE | 5901 | 2,389.0 | 1.0 | 15.0 | 56.0 | 13.0 | 61.0 | 9.0 | 2,544.0 | 0.5 | 2,543.5 |
| 5902 BRIDGE AUTHORITIES-MACKINAC | 5902 | 42.0 | 0.0 | 22.0 | 0.0 | 4.0 | 0.0 | 1.0 | 69.0 | 0.0 | 69.0 |
| 5903 BRIDGE AUTHORITIES-INTERNATION | 5903 | 27.0 | 0.0 | 1.0 | 0.0 | 0.0 | 8.0 | 0.0 | 36.0 | 0.0 | 36.0 |
| TRANSPORTATION | | 2,458.0 | 1.0 | 38.0 | 56.0 | 17.0 | 69.0 | 10.0 | 2,649.0 | 0.5 | 2,648.5 |
| 2701 TREASURY CENTRAL PAYROLL | 2701 | 1,206.0 | 0.0 | 1.0 | 43.0 | 0.0 | 15.0 | 0.0 | 1,265.0 | 0.0 | 1,265.0 |
| 2704 STATE BUILDING AUTHORITY | 2704 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0.0 | 3.0 |
| 2707 GAMING CONTROL | 2707 | 144.0 | 0.0 | 3.0 | 5.0 | 0.0 | 4.0 | 0.0 | 156.0 | 0.0 | 156.0 |
| 2795 BUREAU OF STATE LOTTERY | 2795 | 170.0 | 0.0 | 0.0 | 1.0 | 0.0 | 17.0 | 0.0 | 188.0 | 0.0 | 188.0 |
| TREASURY | | 1,523.0 | 0.0 | 4.0 | 49.0 | 0.0 | 36.0 | 0.0 | 1,612.0 | 0.0 | 1,612.0 |
| STATEWIDE TOTAL | | 43,938.0 | 66.0 | 232.0 | 1,598.0 | 318.0 | 461.0 | 83.0 | 46,696.0 | 6.5 | 46,689.5 |

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