

STATE OF MICHIGAN

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: December 11, 2021

| DEPARTMENT / PROCESS LEVEL | | FULL-TIME | PART-TIME | PERMANENT-INTERMITTENT | LIMITED-TERM | SEASONAL | NON CAREER | WORKERS' COMPENSATION | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|--|------|--------------|------------|------------------------|--------------|------------|-------------|-----------------------|---------------------|----------------------|-----------------|
| 7901 AGRICULTURE AND RURAL DVLPMT | 7901 | 451.0 | 0.0 | 2.0 | 4.0 | 0.0 | 16.0 | 1.0 | 474.0 | 0.0 | 474.0 |
| AGRICULTURE AND RURAL DVLPMT | | 451.0 | 0.0 | 2.0 | 4.0 | 0.0 | 16.0 | 1.0 | 474.0 | 0.0 | 474.0 |
| 1101 ATY GNRL CENTRAL OFFICE | 1101 | 495.0 | 1.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 516.0 | 0.0 | 516.0 |
| 1102 PACC | 1102 | 9.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 10.0 | 0.0 | 10.0 |
| ATTORNEY GENERAL | | 504.0 | 1.0 | 0.0 | 21.0 | 0.0 | 0.0 | 0.0 | 526.0 | 0.0 | 526.0 |
| 0301 LEGISLATIVE AUDITOR GENERAL | 0301 | 128.0 | 6.0 | 0.0 | 15.0 | 0.0 | 3.0 | 0.0 | 152.0 | 0.0 | 152.0 |
| AUDITOR GENERAL | | 128.0 | 6.0 | 0.0 | 15.0 | 0.0 | 3.0 | 0.0 | 152.0 | 0.0 | 152.0 |
| 1501 CIV RGHT CENTRAL OFFICE | 1501 | 77.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 79.0 | 0.0 | 79.0 |
| CIVIL RIGHTS | | 77.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 79.0 | 0.0 | 79.0 |
| 1901 Civil Service Commission-Central Office | 1901 | 157.0 | 0.0 | 1.0 | 5.0 | 0.0 | 1.0 | 0.0 | 164.0 | 0.0 | 164.0 |
| 1901 Civil Service Commission-HR Operation | 1901 | 265.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 0.0 | 270.0 | 0.0 | 270.0 |
| CIVIL SERVICE COMMISSION | | 422.0 | 0.0 | 1.0 | 5.0 | 0.0 | 6.0 | 0.0 | 434.0 | 0.0 | 434.0 |
| 4702 DOC-CORRECTN CENTRAL OFFICE | 4702 | 552.0 | 0.0 | 0.0 | 21.0 | 0.0 | 12.0 | 0.0 | 585.0 | 0.0 | 585.0 |
| 4704 DOC-MUSKEGON FACILITY | 4704 | 227.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 229.0 | 0.0 | 229.0 |
| 4705 DOC-HANDLON MI TRAINING UNT | 4705 | 277.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 278.0 | 0.0 | 278.0 |
| 4706 DOC-MARQUETTE BRANCH PRISON | 4706 | 268.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 4.0 | 274.0 | 0.0 | 274.0 |
| 4707 DOC-MICHIGAN REFORMATORY | 4707 | 264.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 1.0 | 268.0 | 0.0 | 268.0 |
| 4709 DOC-MICHIGAN STATE INDUSTRIES | 4709 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42.0 | 0.0 | 42.0 |
| 4711 SOUTHERN REGION - IONIA | 4711 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 0.0 | 25.0 |
| 4712 DOC-KINROSS CORRECTIONAL FCLTY | 4712 | 240.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 1.0 | 244.0 | 0.0 | 244.0 |
| 4714 NTHRN REGION ADMIN AND SUPPORT | 4714 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.0 | 0.0 | 27.0 |
| 4715 DOC-HURON VALLEY CORR COMPLEX | 4715 | 488.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 490.0 | 0.0 | 490.0 |
| 4718 DOC-LAKELAND MENS FACILITY | 4718 | 270.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 271.0 | 0.0 | 271.0 |
| 4720 DOC-COTTON FACILITY | 4720 | 345.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 346.0 | 0.0 | 346.0 |
| 4724 DOC-IONIA MAXIMUM FACILITY | 4724 | 257.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 258.0 | 0.0 | 258.0 |
| 4725 DOC-THUMB FACILITY | 4725 | 298.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 301.0 | 0.0 | 301.0 |
| 4727 DOC-EGELER FACILITY | 4727 | 492.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 3.0 | 496.0 | 0.0 | 496.0 |
| 4729 DOC-ADRIAN/GUS HARRISON FAC | 4729 | 414.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 2.0 | 418.0 | 0.0 | 418.0 |
| 4730 DOC-BROOKS FACTY/MUSKEGON TEMP | 4730 | 254.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 254.0 | 0.0 | 254.0 |
| 4731 DOC-CARSON CITY FAC/CARSON CIT | 4731 | 388.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 389.0 | 0.0 | 389.0 |
| 4732 DOC-CHIPPEWA FAC/CHIPPEWA TEM | 4732 | 393.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 6.0 | 401.0 | 0.0 | 401.0 |
| 4733 DOC-ST. LOUIS FACILITY | 4733 | 318.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 321.0 | 0.0 | 321.0 |
| 4735 DOC-ALGER MAX SECURITY CORRECT | 4735 | 222.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 223.0 | 0.0 | 223.0 |
| 4739 DOC-OAKS FACILITY | 4739 | 286.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 4.0 | 292.0 | 0.0 | 292.0 |

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STATE OF MICHIGAN

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: December 11, 2021

| DEPARTMENT / PROCESS LEVEL | | FULL-TIME | PART-TIME | PERMANENT-INTERMITTENT | LIMITED-TERM | SEASONAL | NON CAREER | WORKERS' COMPENSATION | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|---|------|-----------------|-------------|------------------------|--------------|-------------|-------------|-----------------------|---------------------|----------------------|-----------------|
| 4740 DOC-BARAGA FACILITY | 4740 | 247.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 248.0 | 0.0 | 248.0 |
| 4741 DOC-MACOMB FACILITY | 4741 | 335.0 | 2.0 | 0.0 | 1.0 | 0.0 | 0.0 | 5.0 | 343.0 | 0.0 | 343.0 |
| 4742 DOC-SAGINAW FACILITY | 4742 | 290.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 293.0 | 0.0 | 293.0 |
| 4743 DOC-NEWBERRY FACILITY | 4743 | 172.0 | 0.0 | 2.0 | 1.0 | 0.0 | 0.0 | 0.0 | 175.0 | 0.0 | 175.0 |
| 4744 DOC-CENTRAL MICHIGAN FACILITY | 4744 | 402.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 403.0 | 0.0 | 403.0 |
| 4748 DOC-BELLAMY CREEK FACILITY | 4748 | 354.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 356.0 | 0.0 | 356.0 |
| 4749 DOC-MAXEY CORRECTIONAL | 4749 | 288.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 289.0 | 0.0 | 289.0 |
| 4750 DOC-JACKSON CENTRAL REGION | 4750 | 66.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 66.0 | 0.0 | 66.0 |
| 4751 DOC-PARNALL FACILITY | 4751 | 277.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 279.0 | 0.5 | 278.5 |
| 4752 DOC-COOPER STREET FACILITY | 4752 | 257.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 258.0 | 0.0 | 258.0 |
| 4754 DETROIT DETENTION CENTER | 4754 | 62.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 63.0 | 0.0 | 63.0 |
| 4761 DOC-FIELD OPERATIONS REGION I | 4761 | 762.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 764.0 | 0.0 | 764.0 |
| 4763 DOC-FIELD OPERATION REGION III | 4763 | 713.0 | 6.0 | 0.0 | 2.0 | 0.0 | 0.0 | 1.0 | 722.0 | 0.0 | 722.0 |
| CORRECTIONS | | 10,572.0 | 12.0 | 3.0 | 50.0 | 0.0 | 19.0 | 35.0 | 10,691.0 | 0.5 | 10,690.5 |
| 3103 EDUCATION | 3103 | 439.0 | 3.0 | 4.0 | 17.0 | 34.0 | 10.0 | 0.0 | 507.0 | 0.0 | 507.0 |
| EDUCATION | | 439.0 | 3.0 | 4.0 | 17.0 | 34.0 | 10.0 | 0.0 | 507.0 | 0.0 | 507.0 |
| 7601 ENVIRON, GREAT LAKES & ENERGY | 7601 | 1,235.0 | 2.0 | 9.0 | 25.0 | 0.0 | 18.0 | 0.0 | 1,289.0 | 0.0 | 1,289.0 |
| ENVIRON GREAT LAKES AND ENERGY | | 1,235.0 | 2.0 | 9.0 | 25.0 | 0.0 | 18.0 | 0.0 | 1,289.0 | 0.0 | 1,289.0 |
| 0101 OFFICE OF THE GOVERNOR | 0101 | 0.0 | 0.0 | 0.0 | 66.0 | 0.0 | 2.0 | 0.0 | 68.0 | 0.0 | 68.0 |
| EXECUTIVE OFFICE | | 0.0 | 0.0 | 0.0 | 66.0 | 0.0 | 2.0 | 0.0 | 68.0 | 0.0 | 68.0 |
| 6501 DEPT OF INS AND FIN SERVICE | 6501 | 303.0 | 1.0 | 0.0 | 22.0 | 0.0 | 2.0 | 0.0 | 328.0 | 0.0 | 328.0 |
| INSURANCE AND FINANCIAL SERV | | 303.0 | 1.0 | 0.0 | 22.0 | 0.0 | 2.0 | 0.0 | 328.0 | 0.0 | 328.0 |
| 1801 LEO - LABOR & ECON OPPORTUNITY | 1801 | 1,695.0 | 1.0 | 0.0 | 564.0 | 35.0 | 7.0 | 0.0 | 2,302.0 | 0.0 | 2,302.0 |
| 1802 LEO - LANDBANK AUTHORITY | 1802 | 7.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 9.0 | 0.0 | 9.0 |
| 1803 LEO - MSHDA | 1803 | 230.0 | 2.0 | 2.0 | 24.0 | 0.0 | 5.0 | 0.0 | 263.0 | 0.0 | 263.0 |
| 1804 LEO - MSF-MEDC | 1804 | 107.0 | 0.0 | 0.0 | 2.0 | 0.0 | 1.0 | 0.0 | 110.0 | 0.0 | 110.0 |
| LABOR & ECONOMIC OPPORTUNITY | | 2,039.0 | 3.0 | 2.0 | 592.0 | 35.0 | 13.0 | 0.0 | 2,684.0 | 0.0 | 2,684.0 |
| 6401 - LICENSING & REGULATORY AFFAIRS | 6401 | 1,501.0 | 2.0 | 13.0 | 29.0 | 0.0 | 14.0 | 0.0 | 1,559.0 | 0.0 | 1,559.0 |
| LICENSING & REGULATORY AFFAIRS | | 1,501.0 | 2.0 | 13.0 | 29.0 | 0.0 | 14.0 | 0.0 | 1,559.0 | 0.0 | 1,559.0 |
| 3901 MDHHS-COM HEALTH CENTRAL OFF | 3901 | 1,607.0 | 0.0 | 3.0 | 40.0 | 0.0 | 2.0 | 0.0 | 1,652.0 | 0.0 | 1,652.0 |
| 3902 MDHHS-CARO CENTER | 3902 | 336.0 | 0.0 | 2.0 | 53.0 | 0.0 | 0.0 | 5.0 | 396.0 | 0.0 | 396.0 |
| 3906 MDHHS-HAWTHORN CTR NORTHVILLE | 3906 | 217.0 | 0.0 | 0.0 | 6.0 | 0.0 | 2.0 | 6.0 | 231.0 | 0.0 | 231.0 |
| 3909 MDHHS-KALAMAZOO PSYCHIATRIC HS | 3909 | 394.0 | 0.0 | 0.0 | 23.0 | 0.0 | 0.0 | 17.0 | 434.0 | 0.0 | 434.0 |

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STATE OF MICHIGAN

Today's Date: 12/20/21

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|---------------------------------------|------|-----------------|-------------|------------------------|--------------|-------------|--------------|-----------------------|---------------------|----------------------|-----------------|
| 3920 MDHHS-CTR FORENSIC PSYCHIATRY | 3920 | 559.0 | 1.0 | 0.0 | 3.0 | 0.0 | 6.0 | 8.0 | 577.0 | 0.0 | 577.0 |
| 3945 MDHHS-WALTER P.REUTHER PSY HS | 3945 | 376.0 | 1.0 | 16.0 | 3.0 | 0.0 | 3.0 | 0.0 | 399.0 | 0.0 | 399.0 |
| 3947 MDHHS-OFF OF THE INSPECTOR GEN | 3947 | 46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 46.0 | 0.0 | 46.0 |
| MDHHS - COMMUNITY HEALTH | | 3,535.0 | 2.0 | 21.0 | 128.0 | 0.0 | 13.0 | 36.0 | 3,735.0 | 0.0 | 3,735.0 |
| 4301 MDHHS-DPT OF HUMAN SVC CNTL OF | 4301 | 2,376.0 | 1.0 | 3.0 | 102.0 | 0.0 | 5.0 | 0.0 | 2,487.0 | 0.0 | 2,487.0 |
| 4302 MDHHS-GENESEE COUNTY | 4302 | 416.0 | 0.0 | 0.0 | 28.0 | 0.0 | 0.0 | 0.0 | 444.0 | 0.0 | 444.0 |
| 4303 MDHHS-KENT COUNTY | 4303 | 410.0 | 0.0 | 0.0 | 4.0 | 5.0 | 0.0 | 1.0 | 420.0 | 0.0 | 420.0 |
| 4304 MDHHS-MACOMB COUNTY | 4304 | 448.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 449.0 | 4.5 | 444.5 |
| 4305 MDHHS-OAKLAND COUNTY | 4305 | 431.0 | 0.0 | 0.0 | 59.0 | 0.0 | 0.0 | 0.0 | 490.0 | 0.0 | 490.0 |
| 4306 MDHHS-WAYNE COUNTY DSS | 4306 | 80.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 82.0 | 0.0 | 82.0 |
| 4307 MDHHS-INSTITUTIONS | 4307 | 44.0 | 0.0 | 27.0 | 5.0 | 0.0 | 0.0 | 4.0 | 80.0 | 0.0 | 80.0 |
| 4308 MDHHS-COUNTIES | 4308 | 2,613.0 | 0.0 | 0.0 | 73.0 | 7.0 | 0.0 | 0.0 | 2,693.0 | 0.0 | 2,693.0 |
| 4312 MDHHS-INGHAM COUNTY | 4312 | 237.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 243.0 | 0.0 | 243.0 |
| 4313 MDHHS-SAGINAW COUNTY | 4313 | 166.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 166.0 | 0.0 | 166.0 |
| 4314 MDHHS-KALAMAZOO COUNTY | 4314 | 220.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 224.0 | 0.0 | 224.0 |
| 4315 MDHHS-JACKSON COUNTY | 4315 | 149.0 | 0.0 | 0.0 | 16.0 | 0.0 | 0.0 | 0.0 | 165.0 | 0.0 | 165.0 |
| 4316 MDHHS-WAYNE COUNTY ZONE L | 4316 | 322.0 | 0.0 | 0.0 | 8.0 | 0.0 | 0.0 | 0.0 | 330.0 | 0.0 | 330.0 |
| 4318 MDHHS-WAYNE COUNTY ZONE 3 | 4318 | 458.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 462.0 | 0.0 | 462.0 |
| 4319 MDHHS-WAYNE COUNTY ZONE 4 | 4319 | 408.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 410.0 | 0.0 | 410.0 |
| 4320 MDHHS-WAYNE COUNTY O.C.Y.S. | 4320 | 581.0 | 0.0 | 0.0 | 9.0 | 0.0 | 0.0 | 0.0 | 590.0 | 0.0 | 590.0 |
| 4322 MDHHS-BERRIEN COUNTY | 4322 | 132.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 135.0 | 0.0 | 135.0 |
| 4323 MDHHS-CALHOUN COUNTY | 4323 | 152.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 156.0 | 0.0 | 156.0 |
| 4324 MDHHS-MUSKEGON COUNTY | 4324 | 218.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 222.0 | 0.0 | 222.0 |
| 4325 MDHHS-WASHTENAW | 4325 | 143.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 146.0 | 0.0 | 146.0 |
| MDHHS - HUMAN SERVICES | | 10,004.0 | 1.0 | 30.0 | 337.0 | 12.0 | 5.0 | 5.0 | 10,394.0 | 4.5 | 10,389.5 |
| 5101 MIL AFFR CENTRAL OFFICE | 5101 | 381.0 | 2.0 | 22.0 | 9.0 | 2.0 | 13.0 | 0.0 | 429.0 | 0.0 | 429.0 |
| 5105 MICHIGAN VETERAN HOMES | 5105 | 334.0 | 12.0 | 9.0 | 5.0 | 1.0 | 1.0 | 0.0 | 362.0 | 0.5 | 361.5 |
| MILITARY & VETERAN AFFAIRS | | 715.0 | 14.0 | 31.0 | 14.0 | 3.0 | 14.0 | 0.0 | 791.0 | 0.5 | 790.5 |
| 7501 DNR-NATURAL RESOURCES | 7501 | 1,425.0 | 1.0 | 51.0 | 21.0 | 42.0 | 173.0 | 0.0 | 1,713.0 | 0.0 | 1,713.0 |
| NATURAL RESOURCES | | 1,425.0 | 1.0 | 51.0 | 21.0 | 42.0 | 173.0 | 0.0 | 1,713.0 | 0.0 | 1,713.0 |
| 2301 DEPARTMENT OF STATE | 2301 | 1,271.0 | 0.0 | 28.0 | 23.0 | 0.0 | 0.0 | 1.0 | 1,323.0 | 0.0 | 1,323.0 |
| STATE | | 1,271.0 | 0.0 | 28.0 | 23.0 | 0.0 | 0.0 | 1.0 | 1,323.0 | 0.0 | 1,323.0 |
| 5501 STATE POLICE | 5501 | 2,878.0 | 6.0 | 5.0 | 68.0 | 0.0 | 6.0 | 4.0 | 2,967.0 | 0.0 | 2,967.0 |
| STATE POLICE | | 2,878.0 | 6.0 | 5.0 | 68.0 | 0.0 | 6.0 | 4.0 | 2,967.0 | 0.0 | 2,967.0 |

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|--|------|-----------------|-------------|------------------------|----------------|--------------|--------------|-----------------------|---------------------|----------------------|-----------------|
| 0701 TECH, MGMT AND BUDGET - MB | 0701 | 1,036.0 | 4.0 | 3.0 | 35.0 | 0.0 | 18.0 | 0.0 | 1,096.0 | 0.0 | 1,096.0 |
| 0741 DTMB-CHIEF COMPLIANCE OFF | 0741 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| 0801 TECH, MGMT AND BUDGET - IT | 0801 | 1,690.0 | 0.0 | 0.0 | 33.0 | 0.0 | 16.0 | 0.0 | 1,739.0 | 0.0 | 1,739.0 |
| TECHNOLOGY, MANAGEMENT & BUDGET | | 2,726.0 | 4.0 | 3.0 | 69.0 | 0.0 | 34.0 | 0.0 | 2,836.0 | 0.0 | 2,836.0 |
| 5901 TRANSPORTATION CENTRAL OFFICE | 5901 | 2,353.0 | 2.0 | 12.0 | 160.0 | 8.0 | 68.0 | 9.0 | 2,612.0 | 0.5 | 2,611.5 |
| 5902 BRIDGE AUTHORITIES-MACKINAC | 5902 | 38.0 | 0.0 | 24.0 | 2.0 | 0.0 | 0.0 | 0.0 | 64.0 | 0.0 | 64.0 |
| 5903 BRIDGE AUTHORITIES-INTERNATION | 5903 | 29.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.0 | 0.0 | 40.0 | 0.0 | 40.0 |
| TRANSPORTATION | | 2,420.0 | 2.0 | 36.0 | 162.0 | 8.0 | 79.0 | 9.0 | 2,716.0 | 0.5 | 2,715.5 |
| 2701 TREASURY CENTRAL PAYROLL | 2701 | 1,212.0 | 0.0 | 1.0 | 40.0 | 0.0 | 16.0 | 0.0 | 1,269.0 | 0.0 | 1,269.0 |
| 2704 STATE BUILDING AUTHORITY | 2704 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0.0 | 3.0 |
| 2707 GAMING CONTROL | 2707 | 135.0 | 0.0 | 3.0 | 5.0 | 0.0 | 1.0 | 0.0 | 144.0 | 0.0 | 144.0 |
| 2795 BUREAU OF STATE LOTTERY | 2795 | 173.0 | 0.0 | 0.0 | 1.0 | 0.0 | 18.0 | 0.0 | 192.0 | 0.0 | 192.0 |
| TREASURY | | 1,523.0 | 0.0 | 4.0 | 46.0 | 0.0 | 35.0 | 0.0 | 1,608.0 | 0.0 | 1,608.0 |
| STATEWIDE TOTAL | | 44,168.0 | 60.0 | 243.0 | 1,716.0 | 134.0 | 462.0 | 91.0 | 46,874.0 | 6.0 | 46,868.0 |

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