4/11/22

## STATE OF MICHIGAN

## FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: April 02, 2022

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	14	465.8
ATTORNEY GENERAL	14	531.7
AUDITOR GENERAL	14	149.4
CIVIL RIGHTS	14	80.3
CIVIL SERVICE COMMISSION	14	428.3
CORRECTIONS	14	10,635.0
EDUCATION	14	494.6
ENVIRON GREAT LAKES AND ENERGY	14	1,274.3
EXECUTIVE OFFICE	14	69.3
INSURANCE AND FINANCIAL SERV	14	327.9
LABOR & ECONOMIC OPPORTUNITY	14	2,662.8
LICENSING & REGULATORY AFFAIRS	14	1,548.1
MDHHS-COMMUNITY HEALTH	14	3,701.1
MDHHS-HUMAN SERVICES	14	10,344.8
MILITARY & VETERANS AFFAIRS	14	783.9
NATURAL RESOURCES	14	1,633.0
STATE	14	1,320.9
STATE POLICE	14	2,973.7
TECHNOLOGY, MANAGEMENT & BUDGET	14	2,807.9
TRANSPORTATION	14	2,621.1
TREASURY	14	1,576.0
	Sum:	46,429.9

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 86.6 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.