5/9/22

## FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

STATE OF MICHIGAN

Pay End Date: April 30, 2022

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	16	466.1
ATTORNEY GENERAL	16	532.1
AUDITOR GENERAL	16	149.8
CIVIL RIGHTS	16	79.9
CIVIL SERVICE COMMISSION	16	428.1
CORRECTIONS	16	10,611.1
EDUCATION	16	495.0
ENVIRON GREAT LAKES AND ENERGY	16	1,276.5
EXECUTIVE OFFICE	16	69.6
INSURANCE AND FINANCIAL SERV	16	329.3
LABOR & ECONOMIC OPPORTUNITY	16	2,658.9
LICENSING & REGULATORY AFFAIRS	16	1,549.6
MDHHS-COMMUNITY HEALTH	16	3,697.3
MDHHS-HUMAN SERVICES	16	10,341.1
MILITARY & VETERANS AFFAIRS	16	784.6
NATURAL RESOURCES	16	1,643.3
STATE	16	1,324.1
STATE POLICE	16	2,977.3
TECHNOLOGY, MANAGEMENT & BUDGET	16	2,808.7
TRANSPORTATION	16	2,614.9
TREASURY	16	1,576.2
	Sum:	46,413.3

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91.4 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.