5/23/22

STATE OF MICHIGAN FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: May 14, 2022

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	17	466.2
ATTORNEY GENERAL	17	532.2
AUDITOR GENERAL	17	149.9
CIVIL RIGHTS	17	79.8
CIVIL SERVICE COMMISSION	17	428.1
CORRECTIONS	17	10,610.6
EDUCATION	17	494.9
ENVIRON GREAT LAKES AND ENERGY	17	1,277.9
EXECUTIVE OFFICE	17	69.6
INSURANCE AND FINANCIAL SERV	17	329.8
LABOR & ECONOMIC OPPORTUNITY	17	2,656.9
LICENSING & REGULATORY AFFAIRS	17	1,550.8
MDHHS-COMMUNITY HEALTH	17	3,696.0
MDHHS-HUMAN SERVICES	17	10,339.7
MILITARY & VETERANS AFFAIRS	17	784.9
NATURAL RESOURCES	17	1,649.6
STATE	17	1,325.9
STATE POLICE	17	2,978.9
TECHNOLOGY, MANAGEMENT & BUDGET	17	2,809.2
TRANSPORTATION	17	2,611.4
TREASURY	17	1,576.8
	Sum:	46,419.1

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91.7 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.