7/5/22

STATE OF MICHIGAN

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: June 25, 2022

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	20	467.3
ATTORNEY GENERAL	20	532.1
AUDITOR GENERAL	20	150.5
CIVIL RIGHTS	20	79.3
CIVIL SERVICE COMMISSION	20	427.7
CORRECTIONS	20	10,594.2
EDUCATION	20	494.7
ENVIRON GREAT LAKES AND ENERGY	20	1,281.4
EXECUTIVE OFFICE	20	70.1
INSURANCE AND FINANCIAL SERV	20	331.3
LABOR & ECONOMIC OPPORTUNITY	20	2,648.9
LICENSING & REGULATORY AFFAIRS	20	1,554.6
MDHHS-COMMUNITY HEALTH	20	3,689.9
MDHHS-HUMAN SERVICES	20	10,337.6
MILITARY & VETERANS AFFAIRS	20	785.4
NATURAL RESOURCES	20	1,670.4
STATE	20	1,329.9
STATE POLICE	20	2,980.8
TECHNOLOGY, MANAGEMENT & BUDGET	20	2,812.5
TRANSPORTATION	20	2,604.2
TREASURY	20	1,577.4
	Sum:	46,419.9

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 93.2 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.