8/1/22

STATE OF MICHIGAN

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: July 23, 2022

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	22	468.5
ATTORNEY GENERAL	22	531.8
AUDITOR GENERAL	22	150.8
CIVIL RIGHTS	22	78.9
CIVIL SERVICE COMMISSION	22	427.1
CORRECTIONS	22	10,579.3
EDUCATION	22	494.4
ENVIRON GREAT LAKES AND ENERGY	22	1,283.8
EXECUTIVE OFFICE	22	70.3
INSURANCE AND FINANCIAL SERV	22	332.0
LABOR & ECONOMIC OPPORTUNITY	22	2,641.9
LICENSING & REGULATORY AFFAIRS	22	1,557.3
MDHHS-COMMUNITY HEALTH	22	3,684.7
MDHHS-HUMAN SERVICES	22	10,337.3
MILITARY & VETERANS AFFAIRS	22	784.7
NATURAL RESOURCES	22	1,683.0
STATE	22	1,331.1
STATE POLICE	22	2,987.7
TECHNOLOGY, MANAGEMENT & BUDGET	22	2,815.9
TRANSPORTATION	22	2,600.8
TREASURY	22	1,578.3
	Sum:	46,419.5

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 93.1 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.