1/3/22

## FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

STATE OF MICHIGAN

Pay End Date: December 25, 2021

| Department                      | Number<br>of Pay<br>Periods | FYTD Average<br>Number of<br>Employees |
|---------------------------------|-----------------------------|--|
| AGRICULTURE AND RURAL DVLPMNT   | 7                           | 461.6                                  |
| ATTORNEY GENERAL                | 7                           | 527.4                                  |
| AUDITOR GENERAL                 | 7                           | 149.3                                  |
| CIVIL RIGHTS                    | 7                           | 81.4                                   |
| CIVIL SERVICE COMMISSION        | 7                           | 426.7                                  |
| CORRECTIONS                     | 7                           | 10,713.1                               |
| EDUCATION                       | 7                           | 495.6                                  |
| ENVIRON GREAT LAKES AND ENERGY  | 7                           | 1,271.1                                |
| EXECUTIVE OFFICE                | 7                           | 68.7                                   |
| INSURANCE AND FINANCIAL SERV    | 7                           | 323.7                                  |
| LABOR & ECONOMIC OPPORTUNITY    | 7                           | 2,676.6                                |
| LICENSING & REGULATORY AFFAIRS  | 7                           | 1,546.9                                |
| MDHHS-COMMUNITY HEALTH          | 7                           | 3,701.9                                |
| MDHHS-HUMAN SERVICES            | 7                           | 10,366.8                               |
| MILITARY & VETERANS AFFAIRS     | 7                           | 784.6                                  |
| NATURAL RESOURCES               | 7                           | 1,680.1                                |
| STATE                           | 7                           | 1,316.3                                |
| STATE POLICE                    | 7                           | 2,972.1                                |
| TECHNOLOGY, MANAGEMENT & BUDGET | 7                           | 2,809.7                                |
| TRANSPORTATION                  | 7                           | 2,588.9                                |
| TREASURY                        | 7                           | 1,576.3                                |
|                                 | Sum:                        | 46,538.9                               |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 80.2 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.