

**STATE SCHOOL AID DATA UPDATED FOR JUNE**

The June state school aid payment is the 9<sup>th</sup> regular payment of the year and reflects 81.81% of the year's allocation for Sections 22a, 51c, and 22b, as well as for most categoricals. Prior year adjustments are made at 100% in a single payment. The payment will post at the districts' banks on Thursday, June 20, 2024.

**TAXABLE VALUE** figures used to calculate the June payment represent the tax year 2022 values provided by county treasurers via the web-based taxable valuation collection process. Any revisions to taxable values received prior to June 3, 2024, were incorporated into the payment calculation.

The **MEMBERSHIP BLEND** used to calculate the June payment incorporated all Michigan Student Data System (MSDS) pupil (FTE) counts released to the Department as of May 28, 2024, the date the Department downloaded the pupil counts from the Center for Educational Performance and Information.

**INDIRECT COST RATES**

Adjustments to local and intermediate school district Indirect Cost Rates were due to the Department by June 3, 2024. Final rates will be available on the department's [indirect cost rates webpage](#) on June 24, 2024. Questions related to the indirect cost rate calculations should be directed to Jessica Beagle, State Aid and School Finance, at [BeagleJ1@michigan.gov](mailto:BeagleJ1@michigan.gov).

**DAYS AND CLOCK HOURS REPORTING**

**Deadlines:** The district deadline for submitting the Days and Clock Hours of Instruction Report for the 2023-24 school year is July 15, 2024. Intermediate districts will have until August 1, 2024 to certify the district data for submission to the Department as required under Section 101(3) of the State School Aid Act. Districts are encouraged to submit their days and clock hours report to the ISD early where possible to allow for adequate time to review and correct issues with the submission.

**Reporting:** The days and hours reporting has been integrated into the Educational Entity Master (EEM) and is accessible through the "Days & Clock Hours" application link in the left navigation. After clicking on the link, users will select "Data Submission" to start their report for the year.

**Note:** The "Days & Clock Hours" application requires specialized credentials to access the system. If the "Days & Clock Hours" application link does not appear in the left navigation after logging into the EEM, please contact CEPI for assistance in gaining access to the application. Questions regarding the Days/Clock Hours application should be directed to CEPI Support at [CEPI@Michigan.gov](mailto:CEPI@Michigan.gov).

**SECTION 31A ANNUAL PROGRAM AND FISCAL REPORT IS DUE IN NEXSYS**

Local Educational Agencies (LEAs) receiving Section 31a At-risk funds are required to submit the Fiscal Year (FY) 2024 Section 31a Annual Program and Fiscal Report (APFR) by July 15, 2024. LEAs with extenuating circumstances can request additional support from one of the individuals listed below before July 15, 2024. Please note, failure to submit the Section 31a APFR or request additional support may result in the withholding of Section 31a funds in the August 2024 state aid payment. The FY 2024 Section 31a APFR is available in NexSys. Program and reporting requirements questions may be directed to the Office of Educational Supports (OES) Special Populations Unit at 517-241-6974:

- Mrs. Michelle Williams, Manager, [williamsm48@michigan.gov](mailto:williamsm48@michigan.gov)
- Mrs. Dawn Carmody, Consultant, [carmodyd1@michigan.gov](mailto:carmodyd1@michigan.gov)
- Mrs. Suzanne Grambush, Consultant, [grambushs1@michigan.gov](mailto:grambushs1@michigan.gov)
- Mrs. Stephanie Holmes-Webster, Consultant, [holmeswebsters@michigan.gov](mailto:holmeswebsters@michigan.gov)

If requesting assistance, please send an email to the Section 31a General Mailbox, [MDE-Section31a@michigan.gov](mailto:MDE-Section31a@michigan.gov). NexSys Section 31a APFR questions may also be directed to the OES Financial Unit at 517-241-5388, to Mrs. Judy Thelen.

### **CARRYOVER OF EARLY LITERACY GRANT FUNDS**

Districts or Intermediate School Districts that have received Section 35a Early Literacy Grant Funds for Additional Instructional Time or ISD Early Literacy Coaches, and are unable to expend the funds by September 30, 2024, are eligible to carryover those funds until September 30, 2025. Grant awardees must provide notification to [MDE-EarlyLiteracy@michigan.gov](mailto:MDE-EarlyLiteracy@michigan.gov) no later than **October 31, 2024**, if they intend to carryover unexpended funds. For more information regarding carryover of Section 35a early literacy funds, please refer to the [memo](#) that was sent out on March 28, 2019.

### **INTERMEDIATE SCHOOL DISTRICT FINANCIAL REPORTING REMINDERS**

Intermediate School Districts (ISDs) are required to post certain information on their website to comply with Budget Transparency legislation in Section 18 of the State School Aid Act (MCL 388.1618). Specifically, ISDs are required to post information found in Subsections 2a, 2bi, and 2c.

In addition to the above, ISDs must also post an Annual Website Report on their website (MCL 380.620). This report must be posted by December 31 of each year and include data from the most recently completed fiscal year. For statewide consistency, the Department recommends providing a link to the Annual Website Report at the bottom of your Budget Transparency web page.

Questions related to Budget Transparency and the Annual Website Report may be directed to Chad Urchike at [UrchikeC1@Michigan.gov](mailto:UrchikeC1@Michigan.gov).

### **GENERAL INFORMATION**

- The Section 22d(4) funds are being paid at \$58.1972519963 per pupil.
- The Headlee Obligation for Data Collections funds are being paid out at \$29.2362326316 per pupil.
- The proration factor for Section 31a – At Risk funding is 32.64986531%.
- The proration factor for Section 29(7) – Enrollment Stabilization is 76.54101516%.

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\*Do you have questions about the information appearing in this UPDATE? Call the consultants identified above or **Phil Boone, Assistant Director, Office of Financial Management, MDE**, cell phone: **517-899-0796**, fax: **517-241-0196**, e-mail: [BooneP2@Michigan.gov](mailto:BooneP2@Michigan.gov)