

Future Proud Michigan Educators Explore Grant: BUDGET

INSTRUCTIONS: The Budget Summary (1) and the Budget Detail (2) must be prepared by or with the cooperation of the Business Office using the School District Accounting Manual (Bulletin 1022).

LEGAL NAME OF APPLICANT SAMPLE DISTRICT					
DISTRICT CODE 000000	GRANT NUMBER 220534	PROJECT NUMBER	PROJECT TYPE <input checked="" type="checkbox"/> Regular <input type="checkbox"/> Carry-over	ENDING DATE 9/30/23	FY of Approved Activity FY-23

FUNCTION CODE	FUNCTION TITLE	SALARIES (1000)	BENEFITS (2000)	PURCHASED SERVICES (3000, 4000)	SUPPLIES & MATERIALS (5000)	CAPITAL OUTLAY (6000)	OTHER (7000, 8000)	<u>TOTAL</u>
112	Instruction: Middle/Junior High Learning experiences							
113	Instruction: High School Learning experiences			2000	800			\$2,800
119	Instruction: Summer Learning experiences							
212	Supporting Services: Guidance	300						\$200
218	Supporting Services: Teacher Consultant for Special Education							
219	Supporting Services: Other Pupil Support Services							
221	Supporting Services Instructional Staff: Improvement	3600						\$3,600
225	Supporting Services Instructional Staff: Instruction Related Technology							
229	Supporting Services Instructional Staff: Other Instructional Staff Services							
271	Pupil Transportation Services			1000				\$1,000
291	Support Service-Other: Pupil Activities			500				\$800
296	Support Service-Other: Other student/school activity expenditures							
299	Support Service-Other: Other support services							
371	Non-Public School Pupils							
391	Other Community Services							
	SUBTOTALS (Sum of ALL lines above)							\$8,500
999	INDIRECT CHARGES = Approved Restricted Rate: 15% Times Expenses Subtotal							\$1,275
	TOTAL EXPENDITURES							\$9,775

DATE	BUSINESS OFFICE REPRESENTATIVE (Type or Print)	SIGNATURE
DATE	PROJECT CONTACT PERSON (Type or Print)	SIGNATURE

FUNCTION CODE	FUNCTION TITLE	EXPLANATION
221	Supporting Services Instructional Staff: Improvement	Course Design: a) Completion of Foundations Unit in Michigan Virtual modules (2 teachers \$300 each= \$600)
221	Supporting Services Instructional Staff: Improvement	Implementation Team and Infrastructure a) Meetings of Implementation Team: 5 meetings of 4 team members at \$100/meeting (\$2,000) b) Mentor Learning Workshop- 1 day summer session (5 teachers at \$200 each= \$1,000)
212	Supporting Services Instructional Staff: Guidance	Implementation Team and Infrastructure a) Future Educator College Application and FAFSA workshop (\$200)
113	Instruction: High School Learning experiences	Student Experiences a) Educators Rising Club fees (\$500 mentor stipend and \$10 per student= \$1000) b) Supplies for Club expenses (\$500) c) Decision Day Celebration for Future Educators (\$300 supplies) d) Guest speakers: district educators, graduates and/or local teacher preparation programs (10 speakers at \$100 each= \$1,000)
291	Support Service-Other: Pupil Activities	Recruitment and Marketing a) Videography/Design costs to produce "Why I Teach" series featuring local educators and graduates (\$500)
271	Pupil Transportation Services	Student Experiences: site visits to 2 college/university educator preparation program



Funds spent under this grant must be used exclusively for Future PME Explore programs and students.