Local Maternal Child Health Plan Orientation FY 2025



WELCOME

RECORDING IN PROGRESS

February 28, 2024; 9:30 am - 11 am

Trudy Esch, MS, BSN, RN & Jessica Hamel, MA

MCN Nurse Consultant & LMCH Coordinator

Virtual Webinar

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Meet our Team!



Carrie Tarry, MPH
(she/her/hers)
Director
Division of Child and Adolescent Health



Becky Fillion
(she/her/hers)
Executive Assistant
Division of Child and Adolescent Health



Trudy Esch, BSN, MS, RN
(she/her/hers)
MCH Nurse Consultant
Local Maternal Child Health Program



Lisa Borucki
(she/her/hers)
Section Secretary
Child and Adolescent Health Services Unit



Jessica Hamel, MA (she/her/hers) LMCH Coordinator Local Maternal Child Health Program



Local Health Department Staff

Please add your name, pronouns, agency, and role in CHAT

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Agenda – For LMCH FY 2025 Plan Orientation



- Brief Title V Overview and Federal/State Legislative Requirements
- 2. Brief update on MDHHS MCH NA
- 3. LMCH Plan notification materials
- 4. LMCH Annual Plan components
- 5. FY 2025 Budget Application
- 6. Other due date and website

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Title V Overview

Legislative Requirements and Principles Federal and State Legislative Requirements

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Title V of the Social Security Act

Title V Maternal & Child Health (MCH) Services Block Grant



- Longest lasting public health legislation in US history original authorization in 1935
- Only federal program focused entirely on improving the health of mothers, infants and children!
- Block-granted in 1981, with new accountability requirements added in 1989; updated performance measure framework introduced in 2015 and 2024
 - Administered by: Health Resources & Services Administration's (HRSA) Maternal and Child Health Bureau (MCHB).
 - All US states and territories (American Samoa, Guam, Northern Marianas, Puerta Rico, Virgin Islands) receive block grant funding

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Title V MCH Block Grant

Vision

Title V envisions a nation where all mothers, infants, children, including CSHCN, and their families are healthy and thriving.

Mission

The Mission of Title V is to improve the health and well-being of the nation's mothers, infants, children and youth, including children and youth including those with special health care needs, and their families.





Source: HRSA OMB NO 0915-0172 Title V Maternal and Child Health Services Block Grant to States Program. Guidance and Forms for the Title V Annitration/Angual Report, Page 1, Expires 12/31/2026. Available: Resources (htsa.gov)

Title V Goals Include:

- Access to quality healthcare for mothers and children
- Health promotion efforts that reduce infant mortality and preventable diseases
- Increase the number of children immunized against disease
- Access to comprehensive prenatal and postnatal care for women
- Increase in health assessments and follow-up diagnostic and treatment services
- Access to preventive and rehabilitative services for children in need of specialized medical services
- Family-centered, community-based systems of coordinated care for children with special healthcare needs

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Federal Fiscal & Program Requirements



A minimum of 30% of funding must be used for services for Children with Special Health Care Needs (CSHCN).



A minimum of 30% of funding must be used for preventive and primary care services for children 1 through 21.



A maximum of 10% of funding can be used for administration of the block grant.



States must identify 7-10 state priority needs (total) across five population domains



A state must report on a minimum of 5 National Performance Measures [NPM] (defined by HRSA), which includes two Universal NPMs, in each population domain*



States can create State Performance Measures [SPM] (defined by the State) to address other needs



Each state priority need must link to a National Performance Measure or State Performance Measure

* Women/Maternal, Perinatal/Infant, Child, Adolescent, CSHCN

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Federal Fiscal & Program Requirements, cont.



States must report on expenditures Types of Individuals Served (Form 3A)



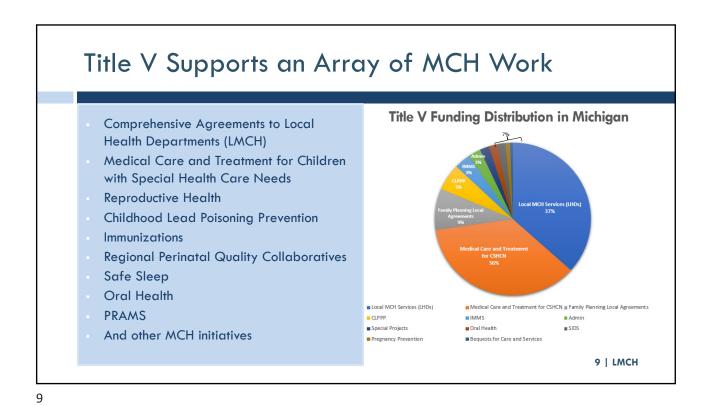
States must report on expenditures **Types of Services Provided** (Form 3B)



States must report on counts **Number of Individuals Served** (Form 5A)

Title V requirements related to reporting on populations served, types of services, and health coverage

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Title V 15 National Performance Measures (NPMs) 2020 - 2025

Nati	National Performance Measure		MCH Population Domains					
		Women/ Maternal Health	Perinatal/Infant Health	Child Health	Adolescent Health	Children with Special Health Care Needs		
1	Well-woman Visit	х						
2	Low-risk Cesarean Delivery	х						
3	Risk-appropriate Perinatal Care		Х					
4	Breastfeeding		х					
5	Safe Sleep		х					
6	Developmental Screening			X				
7	Injury Hospitalization			Χ	Х			
8	Physical Activity			Х	Х			
9	Bullying				х			
10	Adolescent Well-visit				Х			
11	Medical Home			Х	Х	х		
12	Transition				X	х		
13	Preventive Dental Visit	х		х	Х			
14	Smoking	х		X	Х			
15	Adequate Insurance			Х	х	Х		

Title V National Performance Measures Title V National Performance Measures (NPMs) (Excerpted from Title V Guidance and Technical Assistance Resources, OMB No. 0915-0172) Note: All current NPMs in the FY2020-2025 cycle are indicated with an asterisk (*) A) Percent of women who attended a postpartum checkup within 12 weeks after giving birth and B) Percent of women who attended a postpartum checkup and received recommended care components Percent of women screened for depression or anxiety following a recent live birth Postpartum contraceptive use Women/Maternal Perinatal care discrimination Women/Maternal Women/Maternal Percent of women using a most or moderately effective contraceptive following a recent live birth Percent of women with a recent live birth who experienced racial/ethnic discrimination while getting healthcare during pregnancy, delivery, or at postpartum care Percent of very low birth weight (VLBW) infants born in a hospital with a Level III+ Neonatal Intensive Care Unit (NICU) and/or Perinatal/Infant Risk-appropriate perinatal care Perinatal/Infant A) Percent of infants who are ever breastfed and B) Percent of children, ages 6 month through 2 years, who were Perinatal/Infant A) Percent of limants who are even ineasted and p Percent of Infinitry, ages from the Information Perals, who were the percent of Infants placed to sleep without soft objects or surface, C) Percent of Infants placed to sleep without soft objects or surface, C) Percent of Infants placed to sleep without soft objects or 7 Safe sleep* Perinatal/Infant surface, C) Percent of Infants room-snaring with an adult, by research the loops bedding Percent of women with a recent live birth who experienced housing instability in the 12 months before a recent live birth Percent of children, ages 0 through 11, who experienced housing instability in the past year Percent of children, ages 9 through 35 months, who received a developmental screening using a parent-completed screening tool in the past year Percent of children who have completed the combined 7-vaccine series (4:3:1:3*13*13*13*1) by age 24 months Percent of women who had a preventive dental visit during pregnancy Percent of children, ages 1 through 17, who had a preventive dental visit in the past year (MI) Developmental screening Child Women/Maternal, Child, and/or 10 Childhood vaccination 11 Preventive dental visit* Percent of children, ages 6 through 11, who are physically active at least 60 minutes per day Percent of children, ages 0 through 11, whose households were food sufficient in the past year Percent of adolescents, ages 12 through 17, with a preventive medical visit in the past year Percent of adolescents, ages 12 through 17, who receive needed mental health treatment or counseling 12 Physical activity 13 Food sufficiency Child 14 Adolescent well-visit 15 Mental health treatment Adolescent Adolescent Percent of adolescents, grades 9 through 12, who currently use tobacco products Percent of adolescents, grades 9 through 12, who currently use tobacco products Percent of adolescents, ages 12 through 17, who have one or more adults outside the home who they can rely on for 16 Tobacco use 17 Adult mentor

advice or guidance

Percent of children with and without special health care needs, ages 0 through 17, who have a medical home

Percent of children with and without special health care needs, ages 0 through 17, who have a parsonal doctor or nurse

Percent of children with and without special health care needs, ages 0 through 17, who have a parsonal doctor or nurse

Percent of children with and without special health care needs, ages 0 through 17, who have fare the percent of children with and without special health care needs, ages 0 through 17, who receive need care

Percent of children with and without special health care needs, ages 0 through 17, who receive needed care

Percent of children with and without special health care needs, ages 0 through 17, who receive needed care

Percent of children with and without special health care needs, ages 0 through 17, who receive needed care

coordination
Percent of adolescents with and without special health care needs, ages 12 through 17, who received services to prepare for the transition to adult health care
Percent of adolescents with and without special health care needs, ages 12 through 17, who are bullied or who bully

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Annual State of Michigan Appropriations Bills

Act No. 119 Public Acts of 2023 Approved by the Governor Filed with the Secretary of State August 1, 2023 EFFECTIVE DATE: August 1, 2023

STATE OF MICHIGAN **102ND LEGISLATURE REGULAR SESSION OF 2023**

Introduced by Rep. Witwer

Adolescent

CSHCN, Child, and

CSHCN and Adolescent

CSHCN and Adolescent

Medical home (New requirement for CSHCN and Child Health)

19 Transition*

20 Bullying*

ENROLLED HOUSE BILL No. 4437

AN ACT to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, the legislative branch, and capital outlay for the fiscal years ending September 30, 2023 and September 30, 2024; to provide for certain conditions on the appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

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Annual State of Michigan Appropriations Bills

ARTICLE 6

DEPARTMENT OF HEALTH AND HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 116. FAMILY HEALTH SERVICES		
Full-time equated classified positions	139.1	
Child and adolescent health care and centers		\$ 41,242,700
Dental programs—FTEs	5.3	5,034,200
Drinking water declaration of emergency		4,271,000
Family, maternal, and child health administration—FTEs	49.0	10,660,300
Family planning local agreements		15,810,700
Immunization program—FTFs	20.8	20,652,900
Local MCH services		7,018,100
Pregnancy prevention program		1,297,900
Prenatal care and premature birth avoidance grant		1,000,000
Prenatal care outreach and service delivery support—FTEs	19.0	43,335,800
Special projects		6,289,100
Sudden and unexpected infant death and suffocation prevention program		321,300
Women, infants, and children program administration and special projects—FTEs	45.0	19,520,800
Women, infants, and children program local agreements and food costs		231,285,000
GROSS APPROPRIATION		\$ 407,739,800

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State Appropriation Requirements

Legislative Reporting

FAMILY HEALTH SERVICES

Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
- (b) Actual number of women, children, and adolescents served and amounts expended for each group for the previous fiscal year.
 - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) As used in this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

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Title V funding distribution in Michigan (Based on FY2023 appropriations)

	FY 2023
Appropriation Name	Projected
	Expenditures
Local MCH Services (Local Health Departments)	\$7,018,100
Medical Care and Treatment for CSHCN	\$6,889,000
Family Planning Local Agreements	\$1,672,700
Childhood Lead Poisoning Prevention Program	\$1,079,800
Immunization Program	\$640,200
Administration/Indirect	\$403,600
MCH Special Projects	\$1,663,100
Oral Health Programs	\$335,400
Sudden Infant Death Syndrome Prevention	\$321,300
Pregnancy Prevention Services	\$185,500
Bequests for Care and Services	\$105,200
TOTAL	\$20,313,900

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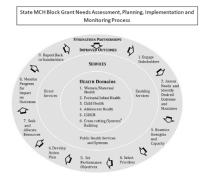
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MDHHS Title V Needs Assessment

Brief Overview

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Title V MCH Needs Assessment in Michigan



Guiding Framework for 2025 Title V Needs Assessment

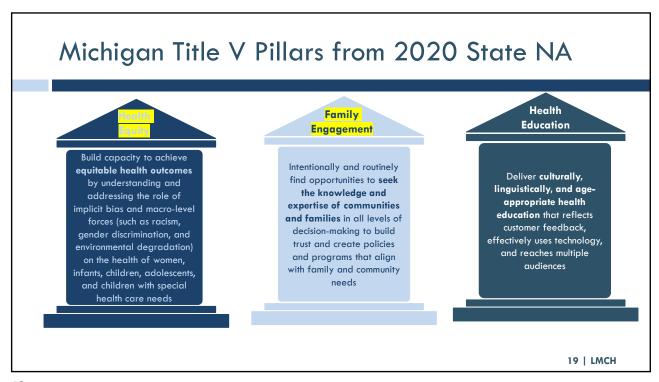
- Health Equity
- Data Driven
- Diverse Stakeholder Engagement

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Title V State Priority Needs FY 21 – FY 25

- Develop a proactive and responsive healthcare system that equitably meets the needs of all populations, eliminating barriers related to race, culture, language, sexual orientation, and gender identity.
- 2. Improve access to high-quality community health and prevention services in the places where women, children, and families live, learn, work, and play.
- Ensure children with special health care needs have access to continuous health coverage, all benefits they are eligible to receive, and relevant care where they learn and live.
- Expand access to developmental, behavioral, and mental health services through routine screening, strong referral networks, well-informed providers, and integrated service delivery systems.
- Improve oral health awareness and create an oral health delivery system that provides access through multiple systems.
- 6. Create and enhance support systems that empower families, protect and strengthen family relationships, promote care for self and children, and connect families to their communities.
- 7. Create safe and healthy schools and communities that promote human thriving, including physical and mental health supports that address the needs of the whole person.
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Title V NPM/SPM/Priority Need for FY 21 - FY 25

			SPM		
NPM	Priority Area	National Performance Measure		Priority Area	State Performance Measure
2	Low-risk cesarean delivery (NEW)	Percent of cesarean deliveries among low-risk first births	1	Childhood lead poisoning prevention	Percent of children less than 72 months of age who receive a venous lead confirmation testing within 30 days of an initial positive capillary test
4	Breastfeeding	A) Percent of infants who are ever breastfed and B) Percent of infants breastfed exclusively through 6 months		Immunizations (Children)	Percent of children 19 to 36 months of age who have received a completed series of recommended vaccines (4313314 series)
5	Safe sleep	A) Percent of infants placed to sleep on their backs, B) Percent of infants placed to sleep on a separate approved sleep surface, C) Percent of infants placed to sleep without soft objects or loose bedding.		(Adolescents)	Percent of adolescents 13 to 18 years of age who have received a completed series Human Papilloma Virus vaccine
				Medical care and	Percent of children with special health care needs enrolled in CSHCS that
9	Bullying (NEW)	Percent of adolescents, ages 12 through 17, who are bullied or who bully others		treatment for CSHCN	receive timely medical care and treatment without difficulty
_			5	Intended pregnancy	Percent of women who had a live birth and reported that their pregnancy
12	Transition	Percent of adolescents with and without special health care needs, ages 12 through 17, who received services necessary to make transitions to adult health care		(NEW)	was intended
13	Preventive dental visit	13.1 Percent of women who had a dental visit during pregnancy; and 13.2 Percent of children, ages 1 through 17, who had a preventive dental visit in the past year	6	Behavioral/ Mental Health (NEW)	Support access to developmental, behavioral, and mental health services through Title V activities and funding

Available – Appendix A of LMCH Guidance Document for FY 2025

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Local MCH Focus

Follows federal guidance to state:

- Data-driven process
- Evidence-based or evidence-informed or promising practice strategies
- Innovative strategies may be allowable with additional proposal outlining timeline, goals, objectives, strategies, and evaluation method
- Using a health equity lens
- Increased efficiencies for LHD and program staff with LMCH workgroup recommendations

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LMCH - Maternal Child Health Needs Assessment

- □ LMCH does not prescribe how often LHDs must complete MCH NA
- □ There should be some sort of needs assessment completed periodically

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What questions do you have regarding federal/state requirements or MCH Needs Assessment?

Unmute yourself to ask a question OR
Type a question in the chat box.

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LMCH Plan Notification - FY 2025

- □ LMCH Plan notification was sent February 14, 2024 via email. Email Notification Included:
 - Letter from Carrie Tarry with current FY Local MCH notification
 - Attachment A LMCH Allocations
 - □ Attachment B LMCH Plan
 - Attachment C LMCH Guidance for FY 2025
 - Attachment D Evidence-based Strategies for Local MCH for FY 2025
 - Attachment E Technical Assistance Webinars
 - Attachment F LMCH Timeline

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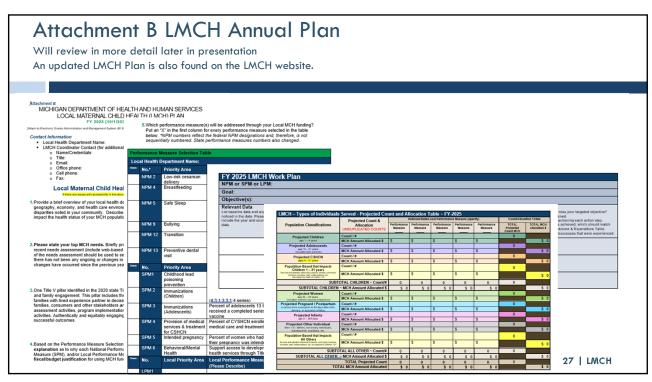
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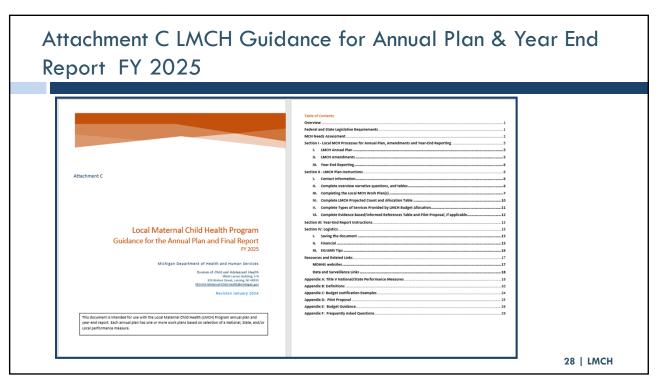
Attachment A Budget allocation

Remains the same as previous years

Division of Child and Adolescent Health FY 2025 Local Block Grant Allocations						
Agency Name	FY 2025 Total Local MCH					
		locations				
Allegan	\$	47,794				
Barry-Eaton	\$	67,824				
Bay	\$	63,912				
Benzie-Leelanau	\$	15,490				
Berrien	\$	190,008				
Brnch-Hill-St. Joe	\$	94,409				
Calhoun	\$	102,640				
Central. Michigan	\$	131,016				
Chippewa	\$	25,024				
Delta-Menominee	\$	38,799				
Detroit	\$	1,709,654				
Dickinson-Iron	\$	25,225 48,718				
District #2	\$	48,718				
District #4	\$	60,416				
District #10	\$	183,560				
Genesee	\$	322,297				
Grand Traverse	\$	38,283				
Huron	\$	32.689				
Ingham	\$	224,611				
lonia	\$	49,740				
Jackson	\$	88.189				
Kalamazoo	\$	88,189 145,711				
Kent	\$	317,221				
Lapeer	\$	36,921				
Lenawee	\$	47,088				
Livingston	\$	39,490				
LMAS	\$	34,962				
Macomb	\$	189,488				
Marquette	\$	42,526				
Midland	\$	40.046				
Mid-Michigan	\$	85,204				
Monroe	\$	62,493				
Muskegon	1 \$	165,826				
Northwest Michigan	\$	55,686				
Dakland	- is	321.457				
Ottawa	\$	81,214				
Saginaw	\$	197,324				
Sanilac	\$	33,326				
Shiawassee	\$	41,111				
St. Clair	š	90,779				
Tuscola	\$	41.867				
Van Buren-Cass	\$	78,545				
Van buren-cass Washtenaw	\$	106,158				
Washtenaw Wavne	\$	1,016,595				
wayne Western U. P.	\$	43,714				
western o. F.		43,714				
	- 	0.075.050				
Total	\$	6,875,050				

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Attachment D Evidence-Based Strategies by Performance Measures For FY 2025



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LMCH Evidence-based Resource, cont.

- Arranged by National, State and some Local Performance Measures
- Contains brief overview/significance
- Healthy People 2030 Objective
- Some potential evidencebased/informed strategies
- References

SPM #1: Childhood Lead Poison Prevention

<u>Performance Measure</u>: Percent of children less than 72 months of age who receive a venous lead confirmation testing within 30 days of an initial positive capitlary test.

GOAL: "To reduce the percent of cesarean deliveries among low-risk first births." (HRSA, 2023)

HEALTHY PEOPLE 2030 OBJECTIVE: identical to Maternal, Infant, and Child Health (MICH) Objective 06: Reduce cesarean births among low-risk women with no prior births (Baseline: 25.9% of low-risk females with no prior births had a cesarean birth 1018, Target 23.5.%)

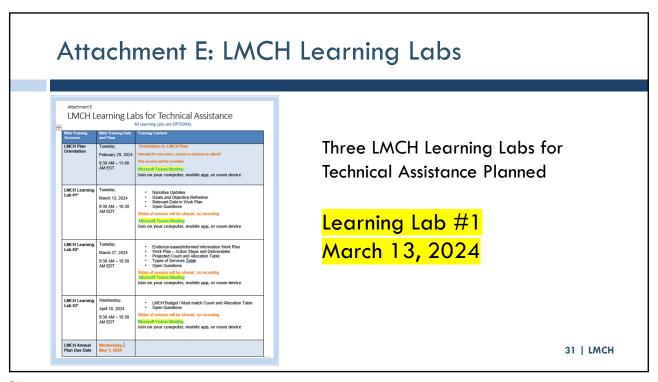
Alliance for Innovation on Maternal Health. Safe Reduction of Primary Cesarean Birth. (2021.) <u>Safe</u> Reduction of Primary Cesarean Birth | AlM (saferbirth.org)

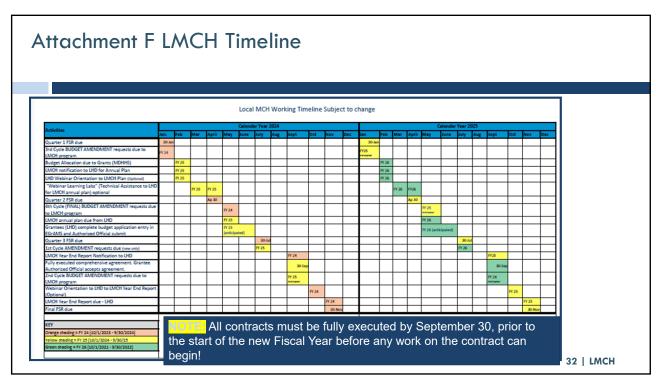
ublic Act 145 and Public Act 146) requiring universes of age in Michigan.

ies for lead poison prevention en with elevated blood lead levels greater than 3.5µg/dL

of children with elevated blood lead levels greater than... rs about childhood lead poisoning and other housinge lead testing for all children at ages 1 and 2-years old, ously tested. to parents of children with EBLLs 3.5µg/dL

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What questions do you have regarding LMCH Notification Materials?

Unmute yourself to ask a question OR
Type a question in the chat box.

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Annual LMCH Plan

Attachment B – LMCH Plan FY 2025
Brief Overview

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LMCH Annual Plan Narrative - Page 1

ocal Maternal Child Health Overview Questions

Very similar to FY 2024 except colors

- □ Contact information
- □ Question 1 demographics, geography, economy, health, disparities, strengths, challenges
- Question 2 Top MCH Needs and updated community assessment information
- □ Question 3 Current involvement of families as decision making partners
- □ Question 4 Plan and budget justification

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LMCH Annual Plan Narrative – page 2

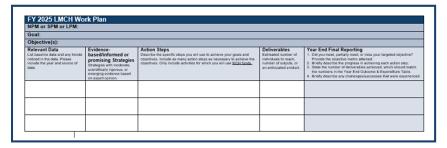
	Put an below.	X" in the first column for NPM numbers reflect to	 will be addressed through your Local MCH funding? revery performance measure selected in the table he federal NPM designations and, therefore, is not performance measures numbers also changed. 						
Perf	ormance N	leasure Selection Tab	ole						
	cal Health Department Name:								
in the last	No.*	Priority Area	National Performance Measure (NPM)						
	NPM 2	Low-risk cesarean delivery	Percent of cesarean deliveries among low-risk first births						
	NPM 4	Breastfeeding	A) Percent of infants who are ever breastfed and B) Percent of infants breastfed exclusively through 6 months						
	NPM 5	Safe Sleep	A) Percent of infants placed to sleep on their backs, B) Percent of infants placed to sleep on a separate approved sleep surface, and C) Percent of infants placed to sleep without soft objects or loose bedding						
	NPM 9	Bullying	Percent of adolescents, ages 12 through 17, who are bullied or who bully others						
	NPM 12	Transition	Percent of adolescents with special health care needs, age 12 through 17, who received services necessary to make transitions to adult health care						
	NPM 13	Preventive dental visit	A) Percent of women who had a dental visit during pregnancy and B) Percent of children, ages 1 through 17, who had a preventive dental visit in the past year						
Deck	No.	Priority Area	State Performance Measure (SPM)						
	SPM1	Childhood lead poisoning prevention	Percent of children less than 72 months of age who receive a venous confirmation testing within 30 days of an initial positive capillary test						
	SPM 2	Immunizations (Children)	Percent of children 19 to 36 months of age who have received a completed series of recommended vaccines (4:3:1:3:3:1:4 series)						
	SPM 3	Immunizations (Adolescents)	Percent of adolescents 13 to 18 years of age who have received a completed series Human Papilloma Virus (HPV vaccine						
	SPM 4	Provision of medical services & treatment for CSHCN	Percent of CYSHCN enrolled in CSHCS that receive timely medical care and treatment without difficulty						
	SPM 5	Intended pregnancy	Percent of women who had a live birth and reported that their pregnancy was intended						
	SPM 6	Behavioral/Mental Health	Support access to developmental, behavioral, and mental health services through Title V activities and funding						
Deck	No.	Local Priority Area	Local Performance Measure (LPM) (optional) (Please Describe)						
	LPM1								
	LPM2								

- □ Table with Performance Measure Selection remains same
- □ Performance measures same as last year
 - 6 National Performance Measures
 - 6 State Performance Measures
 - Ability to create local performance measures
- Performance measures will be updated for next five-year cycle (2026 - 2030)

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LMCH Work Plan

- □ Remember one work plan per performance measure
- □ Five work plans are provided to use as needed



 Complete Top part (NPM/SPM), Goal and objective; complete first 4 columns (Data, EBIS, Action Steps, Deliverables)

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LMCH Count and Allocation Table

Federal & State Requirement

LMCH – Types of Individuals Served - Projected Count and Allocation Table ~ FY-2025								
	Projected Count &		National/State/L	Count/Alloca	Count/Allocation Totals			
Population Classifications	Allocation UNDUPLICATED COUNTS	Performance Measure	Performance Measure	Performance Measure	Performance Measure	Performance Measure	TOTAL Projected Count MCH	TOTAL MCH Allocation \$
Projected Children	Count / #						0	
age 1 – 9 years	MCH Amount Allocated \$	S	\$	S	\$	\$		\$ 0
Projected Adolescents	Count / #						0	
(includes teen parents)	MCH Amount Allocated \$	\$	\$	S	S	\$		\$ 0
Projected CSHCN	Count / #						0	
ages 0 – 21 years	MCH Amount Allocated \$	S	\$	\$	\$	\$		\$ 0
Population-Based that Impacts Children 1 – 21 years	Count / #						0	
Services and education delivered to parents, families, community members, providers, staff, media analytics, etc. that impact the health of children 1-21	MCH Amount Allocated \$	S	S	S	S	S		\$ 0
SUBT	OTAL CHILDREN ~ Count/#	0	0	0	0	0	0	
SUBTOTAL CHILDREN	~ MCH Amount Allocated \$	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0
Projected Women	Count / #						0	
age 22 – 44 years, (includes mothers beyond postpartum)	MCH Amount Allocated \$	\$	\$	\$	\$	\$		\$ 0
Projected Pregnant / Postpartum	Count / #						0	
A person from conception to 60 days after birth, delivery, or expulsion of fetus	MCH Amount Allocated \$	\$	\$	S	\$	\$		\$ 0
Projected Infants	Count / #						0	
age 0 – 364 days	MCH Amount Allocated \$	S	\$	S	S	\$		\$ 0
Projected Other Individual	Count / #						0	
Men > 21, fathers, non-binary individuals, grandoarents, guardians, etc.	MCH Amount Allocated \$	\$	\$	S	S	\$		\$ 0
Population-Based that Impacts	Count / #						0	
Services and education delivered to parenta, community members, providers, staff, media analytics, etc. not captured in Children 1-21	MCH Amount Allocated \$	S	S	S	S	S		\$ 0
SUBTO	SUBTOTAL ALL OTHER ~ Count/#			0	0	0	0	
SUBTOTAL ALL OTHER	SUBTOTAL ALL OTHER ~ MCH Amount Allocated \$				\$ 0	\$ 0		\$ 0
	TOTAL Projected Count	0	0	0	0	0	0	
TOT	AL MCH Amount Allocated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0

Table updated with Subtotals by project

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Reporting on Type of Services

Federal Requirement

Instructions: Complete the "Budget" column with your LMCH annual plan. Complete the "Expended" column with your LMCH year-end report.

Type of Service – FY 2025	Budgeted (Plan)	Expended (Report)
 Direct Services (sum of a, b, & c) 	\$ 0	\$ 0
Preventive and primary care services for pregnant women, women, mothers, and infants up to age one	s	\$
 b. Preventive and primary care services for children 1-21 	\$	S
c. Services for CSHCN	\$	\$
2. Enabling Services	\$	\$
Public Health Services and Systems (i.e., Infrastructure)	\$	S
TOTAL (sum of lines 1, 2, & 3)	\$ 0	\$ 0



U.S. Department of Health and Human Services, Health Resources and Services Administration, Maternal and Child Health Services Block Grant to States Program. Goldance and Forms for the Title V popilication/armusi Depart. Tell Edition, OMB NO 0915-0172, Expites 12/31/2026; p.82. Title V Block Grant Goldance and Reporting Forms. OPAE 4.13.23

Table same as last year; optional worksheet also included in plan $_{39 \mid LMCH}$

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Evidence based/informed promising practice

Activities and programs supported with LMCH funds must be evidence-based or evidence informed. Please see the document "Evidence-Based Strategies by Performance Measures for Local MCH" compiled February 2020. This document gives potential evidence-base/informed strategies that may be used in work plans. The document is not an all-inclusive list. There may be additional evidence-based/informed or promising practice strategies that are not reflected in the document.

If your agency plans to use an evidence-based/informed or promising practice strategy that is <u>not</u> in the document, use the table below to document the strategy reference.

Evidence-ba	sed/informed	FY-2025				
Evidence- based/ informed strategy	Authors	Year		Journal/Volume/No.	DOI	Webpage, if applicable
Title V activities should be data driven and evidence- based/informed	Jacobs, JA, Jones, E, Gabella, BA, Spring, B & Brownson, RC	2012	Tools for Implementing an Evidence-Based Approach in Public Health Practice	Preventing Chronic Disease Journal, Volume 9,	http://dx.doi.org/10.5888/pcd9.110324	http://www.ede.gov/ped/issues/2012/11_0324.htm

NOTE: If you used an EBS not in Attachment D; please give reference here.

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Definitions Direct Services

Direct services are <u>preventive</u>, <u>primary</u>, <u>or specialty clinical services</u> to pregnant women and children, including children with special health care needs, where MCH Services Block Grant funds are used to reimburse or fund providers for these services through a formal process similar to paying a medical billing claim or managed care contracts.

State reporting on direct services should not include the costs of clinical services which are delivered with Title V dollars but reimbursed by Medicaid, CHIP or other public or private payers.

Examples include, but are not limited to, preventive, primary or specialty care visits, emergency department visits, inpatient services, outpatient and inpatient mental and behavioral health services, prescription drugs, occupational and physical therapy, speech therapy, durable medical equipment and medical supplies, medical foods, dental care, and vision care.

Source: U.S. Department of Health and Human Services, Health Resources and Services Administration, Maternal and Child Health Bureau, Title V Maternal and Child Health Services Blook Grant to States Program. Guidance and forms for the Title V application/annual Report. OMB NO 0915-0172, Expires 12/31/2026, p 82. Title V Blook Grant Guidance and Reporting Forms_OPAE_4.13.23 (in Fixa_gov)

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Definitions Enabling Services

Enabling services are <u>non-clinical services</u> (i.e., not included as direct or public health services) that enable individuals to <u>access health care</u> and <u>improve health outcomes</u> where MCH Services Block Grant funds are used to finance these services.

Enabling services examples include, but are not limited to: case management, care coordination, referrals, translation/interpretation, transportation, eligibility assistance, health education for individuals or families, environmental health risk reduction, health literacy, and outreach.

State reporting on enabling services should not include the costs for enabling services that are reimbursed by Medicaid, CHIP, or other public and private payers.

Source: U.S. Department of Health and Human Services, Health Resources and Services Administration, Maternal and Child Health Bureau, Title V Maternal and Child Health Bureau, Title V Maternal and Grant Guidance and forms for the Title V application/annual Report. OMB NO 0915-0172, Expires 12/31/2026, p 82. Title V Block Grant Guidance and Reporting Forms. OPAE 4.13.23 (hrsa.gov)

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Definitions Public Health Services & Systems



Center For Disease Control. Public Health Professionals Gateway. The Public Health System & Best Practices. the Essential Public Health Services. Available: CDC - 10 Essential Public Health Services. - CSTI 1

Public health services and systems are <u>activities and</u> <u>infrastructure to carry out the core public health functions</u> of assessment, assurance, and policy development, and the <u>10 essential public health services</u>.

Examples include the development of standards and guidelines, **needs assessment**, program planning, implementation, and evaluation, **policy development**, **quality assurance** and improvement, workforce development, and population-based disease prevention and **health promotion campaigns** for services such as newborn screening, immunization, injury prevention, safe-sleep education and antismoking. State reporting on public health services and systems should not include costs for direct clinical preventive services, such as immunization, newborn screening tests, or smoking cessation

Source: U.S. Department of Health and Human Services, Health Resources and Services Administration, Maternal and Child Health Bureau, Title V Maternal and Child Health Services Block Grant to States Program. Guidance and forms for the Title V application/annual Report. OMB NO 0915-0172, Expires 1/31/2024, p. 83.

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Future LMCH Learning Labs will cover how to complete the LMCH Plan in greater detail.

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What questions do you have regarding LMCH Annual Plan Information?

Unmute yourself to ask a question
OR
Type a question in the chat box.

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\$ Budget Application

LMCH and EGrAMS Budget Application FY 2025

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Budget requirements

- Outlined in Attachment I and Attachment III of Comprehensive Agreement
 - LMCH funding must be used to address unmet needs of MCH population
 - All other funding sources, especially third-party payers should be leveraged before utilizing LMCH funds; 3rd party fees should be listed in the budget (or an explanation noted)
 - Budget transfers and adjustments are outlined in the comprehensive agreement
 - No cost distributions from MDHHS-ELPHS
 - LMCH adopted title 2 Code of Federal Regulations 200 Cost Principles

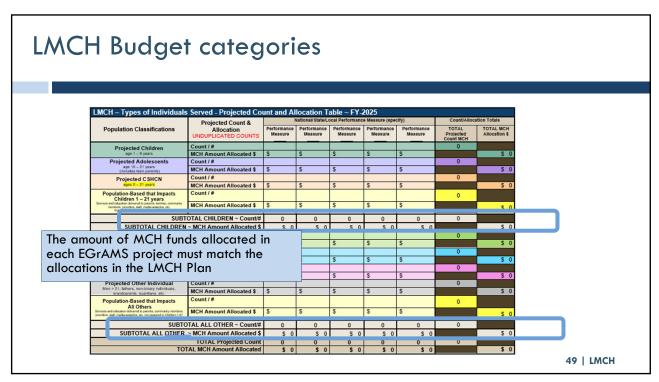
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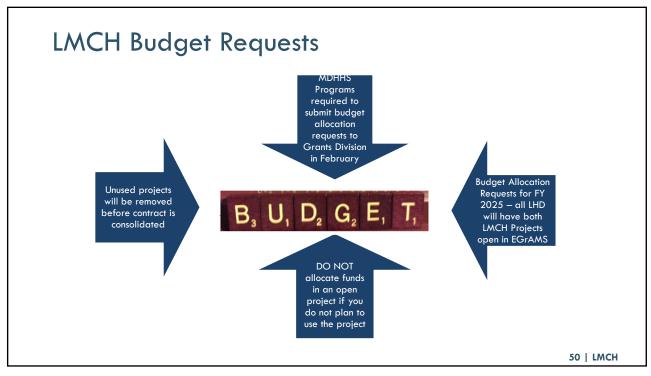
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Local MCH funds - budget application

- Local MCH funds can be used for general Maternal Child Health (MCH) activity.
- These funds are to be budgeted as a funding source under any of the appropriate program element(s) listed or a locally defined program which is defined in the LMCH Plan.
- The Local MCH projects need to be budgeted separately.
- □ EGrAMS Projects for FY 2025:
 - MCH Children
 - MCH All Other
- NEW in FY 2025 BOTH
 LMCH projects will be open in
 EGrAMS at the budget
 application
 - Only use the projects needed

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Common budget challenges

ncentive example

Work Plan Incentives for NPM #5 Safe Sleep							
Item	No	Unit Cost	Total				
Pack-n-Plays	25	\$50.00	\$1,250				
Fitted Sheets	25	\$7.00	\$175				
	\$1,425						

More budget detail information is covered in LMCH Learning Lab #3.

Some budget challenges

- The approved LMCH Plan is NOT attached in the budget application in EGrAMS. It MUST be attached.
- The LMCH Plan Allocation/Count Table (Subtotal of MCH-Children and Subtotal of MCH-All Other) does NOT match the EGrAMS Source of Funds in the budget. They MUST match.
- The budget needs to support the action steps within the Work Plan by performance measure and population
- The LMCH Plan must specify certain supplies including incentives/prevention tools; these must match in the budget application

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What questions do you have regarding LMCH Budget Allocations?

Unmute yourself to ask a question OR
Type a question in the chat box.

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