

February 2, 2023

«Entity_Business_Name»
«Address_Line_1»
«CityTown» «State» «Zip»

NPI: «NPI»

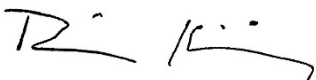
Dear School Based Services Provider:

The purpose of this letter is to provide the contract bill-back information for State Fiscal Year 2023 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process, based on information obtained from Public Consulting Group (PCG). Public Consulting Group is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll-free assistance, and other customer support services.

The Michigan Department of Health and Human Services (MDHHS) and the School Services Program (SSP) providers share in the cost of the contract with PCG. Included in the SSP provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools Community District. The amount listed in the column titled "Quarterly ISD Cost" is your ISD's share of the contract cost that will appear on the quarterly invoice from MDHHS.

If you have questions or concerns, please contact Kevin T. Bauer, School Services Program Policy Specialist, by email at bauerk2@Michigan.gov.

Sincerely,



Brian Keisling, Director
Bureau of Medicaid Policy, Operations, and Actuarial Services

attachment

cc: Intermediate School District Financial Manager

Per Student Cost for FY2023

Annual Fee/Student	\$0.83404
Quarterly Fee/Student	\$0.20851
Supplemental Cost/Student	\$0.10933
Quarterly Supp Cost/Student	\$0.02733

ISD/DPS	2021-22 MISchoolData Student Enrollment Count	Contractor Cost	Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated Cost ISD Share	Quarterly ISD Cost
Allegan Area ESA	13,723	\$11,445.47	\$5,722.74	\$1,500.28	\$750.14	\$6,472.87	\$1,618.22
Alpena-Montmorency-Alcona ESD	5,039	\$4,202.71	\$2,101.35	\$550.89	\$275.45	\$2,376.80	\$594.20
Barry ISD	3,702	\$3,087.60	\$1,543.80	\$404.72	\$202.36	\$1,746.16	\$436.54
Bay-Arenac ISD	14,966	\$12,482.18	\$6,241.09	\$1,636.17	\$818.09	\$7,059.17	\$1,764.79
Berrien ISD	24,344	\$20,303.76	\$10,151.88	\$2,661.43	\$1,330.71	\$11,482.60	\$2,870.65
Branch ISD	5,589	\$4,661.43	\$2,330.71	\$611.02	\$305.51	\$2,636.22	\$659.06
Calhoun ISD	21,804	\$18,185.31	\$9,092.66	\$2,383.74	\$1,191.87	\$10,284.53	\$2,571.13
Heritage Southwest ISD	6,319	\$5,270.27	\$2,635.14	\$690.83	\$345.41	\$2,980.55	\$745.14
Charlevoix-Emmet ISD	8,035	\$6,701.48	\$3,350.74	\$878.43	\$439.22	\$3,789.95	\$947.49
Cheb-Otsego-Presque Isle ESD	7,454	\$6,216.90	\$3,108.45	\$814.91	\$407.46	\$3,515.91	\$878.98
Eastern Upper Peninsula ISD	6,354	\$5,299.46	\$2,649.73	\$694.66	\$347.33	\$2,997.06	\$749.26
Clare-Gladwin RESD	6,459	\$5,387.04	\$2,693.52	\$706.14	\$353.07	\$3,046.59	\$761.65
Clinton County RESA	10,545	\$8,794.91	\$4,397.45	\$1,152.84	\$576.42	\$4,973.87	\$1,243.47
Delta-Schoolcraft ISD	6,033	\$5,031.74	\$2,515.87	\$659.56	\$329.78	\$2,845.65	\$711.41
Dickinson-Iron ISD	4,905	\$4,090.94	\$2,045.47	\$536.24	\$268.12	\$2,313.59	\$578.40
Eaton RESA	12,334	\$10,287.00	\$5,143.50	\$1,348.42	\$674.21	\$5,817.71	\$1,454.43
Genesee ISD	60,492	\$50,452.48	\$25,226.24	\$6,613.34	\$3,306.67	\$28,532.91	\$7,133.23
Gogebic-Ontonagon ISD	2,003	\$1,670.57	\$835.29	\$218.98	\$109.49	\$944.78	\$236.19
Northwest Education Services	20,489	\$17,088.56	\$8,544.28	\$2,239.98	\$1,119.99	\$9,664.27	\$2,416.07
Gratiot-Isabella RESD	11,852	\$9,884.99	\$4,942.50	\$1,295.73	\$647.86	\$5,590.36	\$1,397.59
Hillsdale ISD	5,416	\$4,517.14	\$2,258.57	\$592.11	\$296.05	\$2,554.62	\$638.66
Copper Country ISD	6,237	\$5,201.88	\$2,600.94	\$681.87	\$340.93	\$2,941.87	\$735.47
Huron ISD	3,803	\$3,171.84	\$1,585.92	\$415.77	\$207.88	\$1,793.80	\$448.45
Ingham ISD	42,017	\$35,043.67	\$17,521.84	\$4,593.54	\$2,296.77	\$19,818.61	\$4,954.65
Ionia ISD	9,255	\$7,719.00	\$3,859.50	\$1,011.81	\$505.91	\$4,365.41	\$1,091.35
Iosco RESA	3,553	\$2,963.33	\$1,481.66	\$388.43	\$194.22	\$1,675.88	\$418.97
Jackson ISD	22,358	\$18,647.37	\$9,323.68	\$2,444.31	\$1,222.15	\$10,545.84	\$2,636.46
Kalamazoo RESA	33,862	\$28,242.11	\$14,121.06	\$3,701.99	\$1,851.00	\$15,972.05	\$3,993.01
Kent ISD	101,682	\$84,806.41	\$42,403.21	\$11,116.47	\$5,558.23	\$47,961.44	\$11,990.36
Lapeer ISD	11,101	\$9,258.63	\$4,629.31	\$1,213.63	\$606.81	\$5,236.13	\$1,309.03
Lenawee ISD	14,433	\$12,037.64	\$6,018.82	\$1,577.90	\$788.95	\$6,807.77	\$1,701.94
Livingston ESA	24,716	\$20,614.02	\$10,307.01	\$2,702.10	\$1,351.05	\$11,658.06	\$2,914.52
Macomb ISD	119,805	\$99,921.64	\$49,960.82	\$13,097.78	\$6,548.89	\$56,509.71	\$14,127.43
Manistee ISD	5,826	\$4,859.09	\$2,429.55	\$636.93	\$318.47	\$2,748.01	\$687.00
Marquette-Alger RESA	8,838	\$7,371.21	\$3,685.60	\$966.22	\$483.11	\$4,168.71	\$1,042.18
West Shore ESD	7,338	\$6,120.15	\$3,060.08	\$802.23	\$401.12	\$3,461.19	\$865.30
Mecosta-Osceola ISD	7,850	\$6,547.18	\$3,273.59	\$858.21	\$429.10	\$3,702.69	\$925.67
Menominee ISD	2,858	\$2,383.67	\$1,191.84	\$312.45	\$156.23	\$1,348.06	\$337.02
Midland County ESA	11,537	\$9,622.27	\$4,811.13	\$1,261.29	\$630.65	\$5,441.78	\$1,360.45
Monroe ISD	20,023	\$16,699.90	\$8,349.95	\$2,189.03	\$1,094.52	\$9,444.46	\$2,361.12
Montcalm Area ISD	12,251	\$10,217.77	\$5,108.89	\$1,339.35	\$669.68	\$5,778.56	\$1,444.64
Muskegon Area ISD	25,798	\$21,516.45	\$10,758.23	\$2,820.39	\$1,410.19	\$12,168.42	\$3,042.10
Newaygo County RESA	7,046	\$5,876.62	\$2,938.31	\$770.31	\$385.15	\$3,323.46	\$830.87
Oakland Schools	174,845	\$145,826.96	\$72,913.48	\$19,115.07	\$9,557.54	\$82,471.01	\$20,617.75
Ottawa Area ISD	47,692	\$39,776.83	\$19,888.41	\$5,213.97	\$2,606.98	\$22,495.40	\$5,623.85
C.O.O.R. ISD	7,281	\$6,072.61	\$3,036.31	\$796.00	\$398.00	\$3,434.31	\$858.58
Saginaw ISD	25,784	\$21,504.77	\$10,752.39	\$2,818.86	\$1,409.43	\$12,161.82	\$3,040.45
St. Clair County RESA	20,061	\$16,731.59	\$8,365.79	\$2,193.19	\$1,096.59	\$9,462.39	\$2,365.60
St. Joseph County ISD	9,939	\$8,289.48	\$4,144.74	\$1,086.59	\$543.29	\$4,688.03	\$1,172.01
Sanilac ISD	5,786	\$4,825.73	\$2,412.87	\$632.56	\$316.28	\$2,729.14	\$682.29
Shiawassee RESD	10,164	\$8,477.14	\$4,238.57	\$1,111.19	\$555.59	\$4,794.16	\$1,198.54
Tuscola ISD	7,583	\$6,324.49	\$3,162.25	\$829.02	\$414.51	\$3,576.75	\$894.19
Van Buren ISD	15,382	\$12,829.14	\$6,414.57	\$1,681.65	\$840.82	\$7,255.39	\$1,813.85
Washtenaw ISD	43,780	\$36,514.08	\$18,257.04	\$4,786.28	\$2,393.14	\$20,650.18	\$5,162.55

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Wayne RESA (excluding DPSCD)	211,761	\$176,616.22	\$88,308.11	\$23,150.94	\$11,575.47	\$99,883.58	\$24,970.90
Detroit City Public Schools Community District	48,745	\$40,655.07	\$20,327.53	\$5,329.09	\$2,664.54	\$22,992.08	\$5,748.02
Wexford-Missaukee ISD	11,036	\$9,204.42	\$4,602.21	\$1,206.52	\$603.26	\$5,205.47	\$1,301.37
Michigan School for the Deaf	89	\$74.23	\$37.11	\$9.73	\$4.86	\$41.98	\$10.49
TOTAL	1,399,972	\$1,167,626.52	\$583,813.26	\$153,053.07	\$76,526.54	\$660,339.80	\$165,084.99

	Annual Cost	Annual after FFP	Quarterly Cost
Contractor Fees 4 Cost Pools (AOP+RMTS)	\$1,946,044.20	\$973,022.10	\$243,255.53
ISD Contractor Cost (60%)	\$1,167,626.52	\$583,813.26	\$145,953.32
Supplemental Cost (3 Positions 40% ISD Funded)	\$153,053.07	\$76,526.54	\$19,131.63
TOTAL ISD Cost	\$1,320,679.59	\$660,339.80	\$165,084.95

State Contractor Cost (40%)	\$778,417.68	\$389,208.84	\$97,302.21
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PCG Invoice Amount	\$1,946,044.20	\$486,511.05
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	annual
Staff 1	\$142,465.77
Staff 2	\$136,435.71
Staff 3	\$103,731.20
TOTAL	\$382,632.68