

**Commission on Services to the Aging (CSA) Meeting
Michigan Department of Health and Human Services (MDHHS)
Bureau of Aging, Community Living, and Supports (ACLS Bureau)
Capitol Commons Center, 400 S. Pine Street, Lansing, MI**

**December 15, 2023
APPROVED MINUTES**

CALL TO ORDER

Meeting of the Commission on Services to the Aging was called to order at 9:02 a.m. by Commission Chair Bob Schlueter.

PLEDGE OF ALLEGIANCE

ROLL CALL

Commission roll call was taken and a quorum was present.

COMMISSION MEMBERS PRESENT

Bob Schlueter, Mark Bomberg, Jimmy Bruce, William Bupp, Nancy Duncan, Walid Gammouh, Jennifer Lepard, Joy Murphy, Mike Pohnl, Shirley Tuggle, and Kristie Zamora

COMMISSIONERS EXCUSED

Arjan Kallou, Guillermo Lopez, Tene Milton-Ramsey, and Dennis Smith

STAFF PRESENT

Kelly Cooper, Lacey Charboneau, Julie Cortright, Cynthia Farrell, Tammy Lemmer, Kristina Leonardi, Cindy Masterson, and Scott Wamsley

APPROVAL OF AGENDA

Chair Schlueter requested a motion to approve the CSA meeting agenda.

Motion was made by Commissioner Pohnl and Commissioner Duncan seconded the motion; agenda was approved by voice vote.

APPROVAL OF CSA MEETING MINUTES

Chair Schlueter requested a motion to approve the November 17, 2023, CSA meeting minutes.

Motion was made by Commissioner Zamora and Commissioner Tuggle seconded the motion; minutes were approved by voice vote.

**PUBLIC COMMENTS RELATED TO THE STATE PLAN ON AGING OR ACLS
BUREAU PROGRAMS, SERVICES, POLICIES, OR ISSUES IMPACTING OLDER
AND VULNERABLE ADULTS**

None

CSA ADVOCACY COMMITTEE REPORT

Commissioner Duncan, Advocacy Committee Chair, provided an update on the work of the committee:

- Advocacy Committee members - Commissioners Bomberg, Duncan, Lopez, Murphy, and Tuggle. Chair Schlueter; and Adam Burck and Jo Ver Beek, State Advisory Committee (SAC) member liaisons, also attend meetings. Tammy Lemmer is the ACLS Bureau liaison.
- The committee sent two letters to Governor Whitmer on behalf of the CSA:
 - Recommendation that a \$4.00/hour wage increase for Direct Care Workers (DCWs) be included in the Fiscal Year (FY) 2024 Executive Budget.
 - Recommendation for inclusion of the following CSA-identified priorities in the FY 2025 Executive Budget: increased funding for Long Term Care Ombudsman Program (LTCOP) and increased funding for dementia services.
- The committee continues to work on other priorities identified by the CSA including:
 - Ways to strengthen the use of volunteers within the LTCOP
 - LTCOP funding formula – researching possible updates to the formula
- In January, the committee will send a letter to Director Hertel regarding funding for the unfunded portions of the Caregiver Resource Center proposal.
- The committee will follow up on the CSA-endorsed DCW Advocacy Committee Recommendations to see if there are items included in the report for which the CSA can provide stronger advocacy.
- Once the Legislature reconvenes in January, the committee will send a letter asking the Senate to take a position on the guardianship bills approved by the House.
- Other items the committee will be working on in 2024 – continuing to strengthen partnerships with Area Agency on Aging Association and the Area Agencies on Aging to identify challenges and advocacy priorities as well as further research on senior meals (waiting lists, congregate meals, underserved populations, etc.).

STATE ADVISORY COUNCIL (SAC) UPDATE

Commissioner Pohnl, SAC Chair, provided the following updates:

- SAC liaisons met with advocacy committee last month and are encouraged by the CSA moving forward with several identified priorities.
- Next SAC meeting is February 15, 2024. Any commissioner who wishes to attend a SAC meeting should contact Commissioner Pohnl or Kelly Cooper for logistics.
- The SAC is continuing to recruit members as they are not at full capacity at this time.
- SAC will be identifying possible research/report topics and will come to the CSA for approval of those topics at a future meeting. He encouraged the CSA to let him know if there are topics they would like the SAC to research.

ACLS BUREAU UPDATES

Scott Wamsley, Director, provided the following updates:

- State Plan on Aging (SPoA) for FY 2024-2026 is now complete and publicly available on the BPHASA website at <https://www.michigan.gov/mdhhs/adult-child-serv/adults-and-seniors/behavioral-and-physical-health-and-aging-services/plan-on-aging>.
- Now that the SPoA is finalized, the ACLS Bureau is establishing work groups and teams to begin the process of looking at the various goals and objectives to be sure

- we are accurately tracking our progress and moving forward on the identified goals.
- The bureau is working diligently on the Home and Community-Based Services (HCBS) American Rescue Plan Act (ARPA) Plan.
 - The draft of the revised Long Term Care Ombudsman Operating Standards is out for public review and comment. Once the review and comment period ends, the work group will analyze input received and make revisions if necessary. The revised operating standards will be provided to the commission for approval once finalized.
 - Updated data from the GetSetUp Program – through October 31, 2023, we have had 1.16 million classes in which users have participated. Some of the top categories for classes continue to be exercise, wellness, technology, travel, food, and nutrition. Some of the top classes are indoor walking workout, cardi-dance, total body workout, tai chi, and low-impact aerobics. The initial intent of the program when entering into the partnership with GetSetUp was to give an alternative to seniors for socialization during the pandemic and to allow them to continue with wellness and exercise programs when many senior centers and congregate settings were closed. We have recently connected with the Michigan Veteran’s Affairs Agency (MVAA) and last week held the first of a series of classes on GetSetUp related to the veteran’s services system so seniors know what services are available to them through MVAA.
 - ACLS Bureau recently received a Michigan Health Endowment Fund grant related to working with the veteran’s network.
 - Recently partnered with the Michigan Developmental Disabilities Council on a grant opportunity entitled “Bridging Disability Aging Networks for Individuals with Intellectual and Developmental Disabilities”. There will be more details to follow as the grant project progresses.
 - MI Choice Waiver Program renewal application was formally approved by the Centers for Medicare and Medicaid Services (CMS). There has been no service interruption for the program during this time.
 - ACLS Bureau is working on increases for the Community Transition Services (CTS) rates. The CTS program helps individuals move from nursing facilities back into the community. The rates for this program have not increased since 2018. The team developed a plan for increasing the rates and that plan was recently opened for 30-day public review and comment period.

FINANCIAL UPDATES

Cindy Masterson, Director of the Operations & Aging Network Support (OANS) Division, provided information related to ACLS Bureau financial updates.

BUSINESS ITEMS

a. Request for Approval of Fiscal Year 2024 (FY24) Aging Opioid Projects

Kristina Leonardi, Aging & Community Services Division Director, provided an overview stating the request is for approval for the FY 2024 aging opioid projects in the amount of \$174,319 from general funds for the agreement period of January 1, 2024, through September 30, 2024.

The purpose of the aging opioid projects is to award two grantees, Detroit Area Agency on Aging (AAA) and Region 9 AAA, funds for activities to increase

awareness among older adults at risk of opioid misuse through education, outreach, and referrals.

A motion was made by Commissioner Bomberg to approve the request and Commissioner Duncan seconded the motion. Additional discussion followed and the motion was approved by roll call vote 11-0-0.

b. Request for Approval of Fiscal Year (FY) 2025 Annual Implementation Plan (AIP) Approval Criteria

Julie Cortright, TAQI Section Field Representative, provided an overview of the FY 2025 AIP Approval Criteria. Information was provided related to the proposed new and updated criteria and the reasons for proposed revisions.

The TAQI Section utilized a variety of methods when reviewing and updating the FY 2025 Annual Implementation Plan Criteria which included reviewing current regulations, requesting feedback from key stakeholders, and hosting an input and listening session with the aging network.

A motion was made by Commissioner Leopard to approve the request and Commissioner Bupp seconded the motion. Additional discussion followed and the motion was approved unanimously by voice vote.

c. Request for Approval to Extend the Fiscal Year 2023-2025 Multi-Year Plan (MYP)

Cindy Masterson, OANS Division Director, provided an overview of the request for CSA approval for an extension of the FY 2023-2025 MYP for all 16 area agencies on aging.

The current MYP cycle is not aligned with the State Plan on Aging three-year cycle. Adding an additional year to the current MYP will allow the two plans to align, which will allow for a more effective State Plan on Aging and better coordination between the ACLS Bureau and the area agencies on aging. Approval was recommended to extend the FY 2023-2025 MYP until September 30, 2026.

A motion was made by Commissioner Bomberg to approve the request and Commissioner Pohnl seconded the motion. Additional discussion followed and the motion was approved unanimously by voice vote.

d. Request for Approval of Updated Caregiver Supplemental Services, Kinship Support Services, Caregiver Education, Caregiver Training, and Caregiver Support Groups Operating Standards

Lacey Charboneau, TAQI Section Field Representative and Caregiver Specialist, provided an overview stating the request was to approve the implementation of the updated Operating Standards for Caregiver Supplemental, Kinship Support, Caregiver Education, Caregiver Training, and Caregiver Support Groups Services.

The development of these draft Caregiver Operating Standard for Service programs

is the result of extensive program policy analysis and feedback from a workgroup comprised of subject matter experts. The draft standard was posted for a 30-day public comment period from September 29, 2023, through October 30, 2023. All responses were reviewed and, if appropriate, incorporated into the standard.

The ACLS Bureau is also requesting the flexibility for Area Agencies on Aging (AAAs) to continue using existing Caregiver contracts for the remainder of FY 2024. Beginning in FY 2025, AAAs will incorporate the new Caregiver standards during their Annual Implementation Plan and contracting processes.

A motion was made by Commissioner Tuggle to approve the request and Commissioner Gammouh seconded the motion. Additional discussion followed and the motion was approved unanimously by voice vote.

INFORMATIONAL ITEMS

a. Long Term Care Ombudsman Funding Formula Overview

Scott Wamsley, ACLS Bureau Director gave a presentation on the Long Term Care Ombudsman Funding Formula (presentation attached to minutes).

b. Funding for Aging Services

Cindy Masterson, OANS Division Director, gave a presentation on Funding for Aging Services (presentation attached to minutes).

ANNOUNCEMENTS

The next Commission on Services to the Aging meeting is scheduled for 9:00 a.m. on Friday, January 19, 2024, in Lansing, MI.

Please note, these meetings are open to the public, and anyone wishing to attend may do so. Those needing assistance should contact Kelly Cooper at cooperk6@michigan.gov at least five (5) days prior to the meeting date.

ADJOURN

Commission Chair Schlueter adjourned the meeting at 12:15 p.m. Working session/lunch followed.

Michigan Long Term Care Ombudsman Program and Funding Formula Overview



Michigan Department of Health and Human Services
Behavioral and Physical Health and Aging Services Administration (BPHASA)
Aging, Community Living, and Supports Bureau (ACLS)

December 2023

Long Term Care Ombudsman (LTCO) – The Purpose of the Program

The LTCO program works to resolve problems related to the health, safety, welfare, and rights of individuals who live in LTC facilities, such as nursing homes and other residential care communities. Ombudsman programs promote policies and consumer protections to improve long-term services and supports (LTSS) at the facility, local, state, and national levels.

The Older Americans Act (OAA) requires Ombudsman programs to:

- ✓ Identify, investigate, and resolve complaints made by or on behalf of residents;
- ✓ Provide information to residents about LTSS;
- ✓ Ensure residents have regular and timely access to ombudsman services;
- ✓ Represent the interests of residents before governmental agencies and seek administrative, legal, and other remedies to protect residents; and
- ✓ Analyze, comment on, and recommend changes in laws and regulations pertaining to the health, safety, welfare, and rights of residents.

LTCO - State of Michigan Program

The Michigan LTCO program provides advocacy and information to individuals in need of long-term supports and services, particularly those living in nursing homes, homes for the aged, and adult foster care homes.

Michigan's LTCO program is comprised of the Office of the State Long Term Care Ombudsman (SLTCO) and local ombudsman programs operated by or contracted by Area Agencies on Aging (AAAs). Local ombudsman programs are "designated" by the SLTCO to provide services in Michigan. Individuals employed by local ombudsman providers must be certified as a local ombudsman by the SLTCO. Michigan's appointed SLTCO also provides training, oversight, and management of local ombudsman programs.

For additional information, see the Michigan SLTCO Annual Report for 2022:

<https://mltcop.org/sites/default/files/2023-02/FY22%20Annual%20Report.pdf>

LTCO – Relevant Federal and State Statutes

OLDER AMERICANS ACT - TITLE VII—ALLOTMENTS FOR VULNERABLE ELDER RIGHTS PROTECTION ACTIVITIES

CHAPTER 2—OMBUDSMAN PROGRAMS

SEC. 712. STATE LONG TERM CARE OMBUDSMAN PROGRAM.

<https://acl.gov/sites/default/files/about-acl/2020-04/Older%20Americans%20Act%20Of%201965%20as%20amended%20by%20Public%20Law%20116-131%20on%203-25-2020.pdf>

OLDER MICHIGANIANS ACT OF 1981 (as amended)

400.584 - Duties of commission. Sec. 4.

400.586 - Office of services to the aging; duties. Sec. 6.

LTCO – Relevant Federal and State Statutes (cont'd)

400.586g - State long-term care ombudsman; job qualifications; operation; duties; immunity from liability; rebuttable presumption.

400.586h - Local or regional long-term care ombudsman programs; requirements.

400.586i - State, local, or regional long-term care ombudsman and trained volunteers; access to long-term care facility; applicability of visitation restriction; “access” defined. (Sec. 6i)

[http://www.legislature.mi.gov/\(S\(as01tmrttuhfzxk5ogc4ruxx\)\)/mileg.aspx?page=GetObject&objectname=mcl-Act-180-of-1981](http://www.legislature.mi.gov/(S(as01tmrttuhfzxk5ogc4ruxx))/mileg.aspx?page=GetObject&objectname=mcl-Act-180-of-1981)

LTCO Program – Operating Standards for Service Programs

The MDHHS/ACLS Bureau’s Operating Standards for Service Programs comprise the guidelines to be followed by providers of services to older persons in Michigan. Operating standards represent a compilation of the policies, standards, rules, regulations, and statutes most directly relating to service programs. It is intended for use by the ACLS Bureau, AAAs, and the network of service providing agencies. Statewide operating standards are adopted by the Michigan Commission on Services to the Aging (MCSA).

Local LTCO activities are included in the Operating Standards for Service Programs as noted below:

Service Name:	Long Term Care Ombudsman/Advocacy
Service Number:	C-11
Service Category:	Community

LTCO Program – Fund Sources

Base funding for use by the LTCO program is authorized under several sources from the federal Older Americans Act and State of Michigan appropriations⁽¹⁾. Current “base” allowable funds sources for the LTCO program are described below.

COMMUNITY SERVICES					
Operating Standard Service Number	Operating Standard Service Name	Federal Funds		State Funds	
		Title III-B Supportive Services	Title VII A Services (Long-Term Care Ombudsman)	State Nursing Home	MI State Ombudsman
C-11	Long Term Care Ombudsman	X	X	X	X

Source: Fundable Services Matrix TL #2023-489

(1) “Base” funding includes standard, ongoing fund sources. This does not include special or “one-time” funding, e.g., COVID relief funding, boilerplate funding, grant funding, or other special funding.

SLTCO Program – FY 2023 Funding Allocations

SLTCO “base” funding for FY 2023 under the federal Older Americans Act and State of Michigan appropriations are described below⁽²⁾. Federal and state funds for the SLTCO are approved by the MCSA each year under a contract with the Michigan Elder Justice Initiative (MEJI) and are described below. MEJI houses the Office of the SLTCO.

SLTCO - FY 2023 Full Year	
Program Funding Title	FY 22-23 Award
Title III-B Ombudsman	\$ 127,686
Title VII-A LTC Ombudsman	\$ 346,814
Michigan State Ombudsman (MSO)	\$ 157,500
Total	\$ 632,000

(2) See footnote (1) for a description of “base” funding.

Local LTCO Program – FY 2023 Funding Allocations

Local LTCO “base” funding for FY 2023 under the federal OAA and State of Michigan appropriations are described below⁽³⁾. Federal and state funds for the LTCO are approved by the MCSA each year as part of AAA multi-year and annual implementations plans (MYPs/AIPs)⁽⁴⁾.

AAA PSA	VII-A	State NHO	State MSO	Total
1A	14,656	52,855	20,691	88,202
1B	18,728	73,035	27,308	119,071
1C	11,792	38,661	16,037	66,490
2	7,720	18,480	9,420	35,620
3A	10,089	30,216	13,269	53,574
3B	0	0	0	0
3C	0	0	0	0
4	7,624	18,004	9,264	34,892
5	8,512	22,405	10,707	41,624
6	7,760	18,678	9,485	35,923
7	12,168	40,524	16,648	69,340
8	12,488	42,110	17,168	71,766
9	9,008	24,863	11,513	45,384
10	8,448	22,088	10,603	41,139
11	12,576	42,546	17,311	72,433
14	8,431	22,010	10,576	41,017
TOTALS	150,000	466,475	200,000	816,475

(3) See footnote (1) for a description of “base” funding.

(4) The Region 3A AAA administers the LTCO program in PSAs 3A, 3B, and 3C.

LTCO – OAA Maintenance of Effort

Older Americans Act (2020) Provisions Related to Ombudsman Minimum Funding, Non-Supplantation Requirements, and State Authorization to Expend Title III-B Funds on Ombudsman Activities

Section 307 (a)(9): “The [State] plan shall provide assurances that – (A) the State agency will carry out, through the Office of the State Long-Term Care Ombudsman, a State Long-Term Care Ombudsman Program in accordance with section 712 and this title [III], and will expend for such purpose an amount that is not less than an amount expended by the State agency with funds received under this title [III] for fiscal year 2019, and an amount that is not less than the amount expended by the State agency with funds received under title VII for fiscal year 2019; and (B) funds made available to the State agency pursuant to section 712 shall be used to supplement and not supplant other Federal, State, and local funds expended to support activities described in section 712.”

Section 306 (a)(9): “[Each area agency on aging area plan shall] provide assurances that- (A) the area agency, in carrying out the State Long-Term Care Ombudsman Program under section 307(a)(9), will expend not less than the total amount of funds appropriated under this Act and expended by the agency in fiscal year 2019 in carrying out such a program under this title [III]; and (B) funds made available to the area agency on aging pursuant to section 712 shall be used to supplement and not supplant other Federal, State, and local funds expended to support activities described in section 712”

Section 705(a)(4): “[The State plan submitted under section 307 shall include] an assurance that the State will use funds made available under this subtitle for a chapter in addition to, and will not supplant, any funds that are expended under any Federal or State law in existence on the day before the date of enactment of this subtitle, to carry out each of the vulnerable elder rights protections activities described in the chapter.”

OAA authorization for expenditure of Title III-B funds for Ombudsman activities:

Section 304(d)(1): “From any state’s allotment, after the application of section 308(b), under this section for any fiscal year... **(B)** such amount as the State agency determines to be adequate for conducting an effective ombudsman program under section 307(a)(9) shall be available for conducting such program.”

LTCO – OAA Maintenance of Effort (cont'd)

The following represents your state's expenditures for FFY 2019 reported to the Administration on Aging:

Source	Base Year (FFY2019)
*Title VII, Chapter 2, Ombudsman	\$ 562,218.00
*Title VII, Chapter 3, Abuse Prev.	\$ 160,958.00
*Title III, expended by State, as authorized in OAA, Sec.304(d)(1)(B)	\$ 117,037.00
*Title III provided at AAA level	\$ 181,329.00
Other Federal	\$ 0.00
State funds	\$ 478,000.00
Local (Does not include "in kind")	\$ 0.00
TOTAL	<u>\$ 1,499,542.00</u>

**Expenditures of these funds are subject to minimum funding requirements in the Older Americans Act (2020 Authorization). FY 2022 expenditures must have met or exceeded these amounts.*

Please send this signed certification for the preceding fiscal year to the Administration on Aging by the date indicated on notification from the Administration on Aging.

Michigan Aging Network – IFF vs LTCO Funding Formula

Sec. 305 (2)C and D of the OAA require that states use the “best available data” as a basis for the Intrastate Funding Formula (IFF) for planning and service area (PSA) distributions. This has been generally interpreted by states as the use of data available from the U.S. Census Bureau (e.g., American Community Survey [ACS], etc.) and updating the IFF data as new Census data becomes available. The MCSA’s current IFF policy is to use ACS “5-year file” data and a review of the IFF every 5 years.

The OAA does not provide this level of guidance with regard to the allocation of LTCO funding. Title VII of the OAA is largely silent on the allocation of funding outside of a focus on the eligibility requirements for states to receive federal ombudsman funds and state-level appropriation levels. Instead, funding formula and allocation requirements for Michigan’s LTCO programs are specified under the Older Michiganians Act of 1981 (OMA), as amended.

LTCO Funding Formula Requirements – OMA

400.584 Duties of commission. Sec. 4.

(1) The commission shall do all of the following:

(o) Establish a formula for funding the state and local or regional long-term care ombudsman programs. This formula shall be based on square miles, number of nursing homes, the number of nursing home beds, and the percentage of nursing home residents receiving Medicaid within the geographic area to be served.

400.586 Office of services to the aging; duties. Sec. 6.

g. The local or regional ombudsman programs shall be funded through area agencies on aging.

LTCO Funding Formula – State Unit on Aging (SUA) and MCSA Policy History

MEMORANDUM

STATE OF MICHIGAN

OFFICE OF SERVICES TO THE AGING

LANSING

Date: October 9, 1987

To: Commission on Services to the Aging
From: Olivia P. ^{OPM}Maynard, Director
Subject: Ombudsman Funding Formula

As you are aware, Public Act 35 of 1987, the State Long Term Care Ombudsman Act, states that the Commission on Services to the Aging shall establish a formula for funding the state and local or regional long term care ombudsman programs. This formula shall be based on square miles, number of nursing homes, the number of nursing home beds, and the percent age of nursing home residents receiving Medicaid within the geographic area to be served [Section 4(1)(O)].

Attached you will find a chart identifying these criteria by PSA. After reviewing the various options for weighing these criteria, I am recommending the following:

- 1 X Nursing Home Beds
- 1 X Nursing Home Beds in Region
- 1 X Medicaid Beds
- .5 X Square Miles in Region
- \$5,000 Base

A chart on the following page shows the funding per region based on this formula.

Staff will be present to answer any questions you may have.

OPM/MJ/haw

Attachment

LTCO Funding Formula – SUA and MCSA Policy History (cont'd)

PROPOSED DISTRIBUTION
STATE OMBUDSMAN FUNDS

\$562,500 Total State Appropriation, FY'88

Allocation of State Appropriation

State Ombudsman	62,500
OSA Administration	<u>50,000</u>
Sub-Total	450,000
AAA Administration	38,250
AAA Service \$	<u>411,750</u>
Grand Total	\$562,500

<u>Region</u>	<u>Percentage of Service \$</u>	<u>Base</u>	<u>All Other Factors</u>	<u>Allotment</u>
1-A	12.07%	\$ 5,000	\$ 41,238	\$ 46,238
1-B	17.16%	5,000	58,651	63,651
1-C	8.49%	5,000	29,013	34,013
2	3.40%	5,000	11,632	16,632
3	6.36%	5,000	21,747	26,747
4	3.28%	5,000	11,213	16,213
5	4.39%	5,000	14,989	19,989
6	3.45%	5,000	11,806	16,806
7	8.96%	5,000	30,634	35,634
8	9.36%	5,000	31,975	36,975
9	5.01%	5,000	17,110	22,110
10	4.31%	5,000	14,745	19,745
11	9.47%	5,000	32,351	37,351
14	4.29%	<u>5,000</u>	<u>14,645</u>	<u>19,645</u>
		\$70,000	\$341,750	\$411,750

Proposed Formula

1 X NH Beds
1 X NH
.5 X Sq. Miles
1 X Medicaid Beds
\$5,000 Base

LTCO - Formula Source Data and Formula Share

	1 NH BEDS	2NH BEDS	NH	2NH	SQ. MILES	2SQ. MILES	MEDICAID	
1A	6,721	13.58%	53	11.86%	200	0.35%	5,372	1A
1B	10,644	21.50%	78	17.45%	3,921	6.90%	5,709	1B
1C	5,636	11.38%	40	8.95%	405	0.71%	2,916	1C
2	1,392	3.22%	15	3.36%	2,051	3.61%	1,143	2
3	3,183	6.43%	36	6.71%	2,837	4.99%	2,144	3
4	1,493	3.02%	15	3.36%	1,674	2.95%	1,176	4
5	2,354	4.75%	26	4.47%	1,840	3.24%	1,455	5
6	1,754	3.54%	15	3.36%	1,702	3.00%	1,194	6
7	4,011	8.10%	44	9.84%	6,588	11.59%	2,466	7
8	4,411	8.91%	44	9.84%	6,021	10.60%	2,810	8
9	1,544	3.12%	21	4.70%	6,821	12.00%	1,197	9
10	1,538	3.31%	18	4.03%	4,717	8.30%	1,168	10
11	2,498	5.05%	32	7.38%	16,446	28.94%	2,014	11
14	2,028	4.10%	23	4.70%	1,600	2.82%	1,350	14
TOTAL	49,507		447		56,823		32,314	TOTAL

%MEDICAID	EQUAL	WT. 2MED	.550	2med	.550	base	.5base						
16.62%	10,601	11.81%	12.07%	43,655	48,614	49,684	10,000	32,791	42,791	5,000	41,238	46,238	12.07%
17.67%	15,887	16.24%	17.16%	65,383	66,858	70,665	10,000	46,638	56,638	5,000	58,651	63,651	17.16%
9.02%	7,52%	7.82%	8.49%	30,953	32,193	34,955	10,000	23,070	33,070	5,000	29,013	34,013	8.49%
3.54%	3.43%	3.45%	3.40%	14,121	14,210	14,015	10,000	9,250	19,250	5,000	11,632	16,632	3.40%
6.63%	6.19%	6.28%	6.36%	25,496	25,861	26,201	10,000	17,293	27,293	5,000	21,747	26,747	6.36%
3.64%	3.24%	3.32%	3.28%	13,337	13,667	13,510	10,000	8,916	18,916	5,000	11,213	16,213	3.28%
4.50%	4.24%	4.29%	4.39%	17,468	17,683	18,059	10,000	11,919	21,919	5,000	14,989	19,989	4.39%
3.69%	3.40%	3.46%	3.45%	13,988	14,233	14,225	10,000	9,388	19,388	5,000	11,806	16,806	3.45%
7.63%	9.29%	8.96%	8.96%	38,262	36,894	36,909	10,000	24,359	34,359	5,000	30,634	35,634	8.96%
8.70%	9.51%	9.35%	9.36%	39,163	38,491	38,525	10,000	25,426	35,426	5,000	31,975	36,975	9.36%
3.70%	5.88%	5.45%	5.01%	24,216	22,423	20,615	10,000	13,605	23,605	5,000	17,110	22,110	5.01%
3.61%	4.81%	4.57%	4.31%	19,817	18,830	17,765	10,000	11,725	21,725	5,000	14,745	19,745	4.31%
6.23%	11.90%	10.77%	9.47%	49,002	44,334	38,978	10,000	25,725	35,725	5,000	32,351	37,351	9.47%
4.86%	4.10%	4.24%	4.29%	16,889	17,461	17,645	10,000	11,646	21,646	5,000	14,645	19,645	4.29%
				411,750	411,750	411,750	140,000	271,750	411,750	70,000	341,750	411,750	1

LTCO Program – Other Considerations

- LTCO Operating Standard – A draft, revised operating standard for the LTCO program is currently out for a 30-day public review and comment period (ending in January 2024).
- OAA Regulations – Following a Notice of Public Rule Making (NPRM) in the summer of 2023, the federal Administration for Community Living has indicated that updated OAA regulations are expected to be issued in 2024. The proposed regulations include several changes that impact the LTCO program if included in the final regulations.

COMMISSION MEETING - DECEMBER 15, 2023**MDHHS FUNDING TO SUPPORT SENIORS**

APPROPRIATION NAME	AMOUNT
AGING ADMINISTRATION	\$ 9,515,300
BOLD GRANT FROM CDC	\$ 250,000
CHRONIC DISEASE CONTROL AND HEALTH PROMOTION ADMINISTRATION	\$ 400,000
COMMUNITY SERVICES	\$ 56,106,900
EMPLOYMENT ASSISTANCE	\$ 3,500,000
NUTRITION SERVICES	\$ 48,054,200
RESPIRE CARE PROGRAM	\$ 6,468,700
SENIOR VOLUNTEER SERVICE PROGRAMS	\$ 4,765,300
ADULT HOME HELP SERVICES	\$ 540,953,300
HOME HEALTH SERVICES	\$ 6,386,900
HOSPICE SERVICES	\$ 143,923,800
LONG-TERM CARE SERVICES	\$ 2,040,743,900
MI CHOICE (included in the Medicaid home and Community Based services waiver funding)	\$ 474,332,100
MI HEALTH LINK (part of integrated care organizations)	\$ 286,761,000
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY	\$ 247,864,500
ONE-TIME CAREGIVER RESOURCE CENTER	\$ 5,000,000
ONE-TIME SENIOR CITIZEN HOME RENOVATION	\$ 1,183,300
ONE-TIME SENIOR NUTRITION SERVICES	\$ 1,000,000
ONE-TIME SENIOR UNIVERSITY	\$ 400,000
ONE-TIME HCBS ARPA	\$ 189,000,000
ONE-TIME SENIOR PROJECT FRESH DATABASE	\$ 1,200,000
ONE-TIME SENIOR CENTER PROJECTS	\$ 28,000,000
TOTAL	\$ 4,095,809,200
Identifies one-time funding	