

PUBLIC ACT #60 - Approved July 23, 2001

Section 1104. Before April 1, 2003, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations
- (b) Number of women, children and/or adolescents expected to be served.
- (c) Actual numbers served and amounts expended in the categories described in subdivisions (a) and (b) for the fiscal year 2001-2002.

- Attachment A: FY 02 Family Planning and Pregnancy Prevention Expenditures and Users
- Attachment B: FY 03 Family Planning and Pregnancy Prevention Projected Expenditures and Users
- Attachment C: FY 02 Local MCH Expenditures and FY 03 Projected Expenditures
- Attachment D: FY 02 Prenatal Care Outreach and Advocacy Expenditures and Users
- Attachment E: FY 03 Projected Prenatal Care Outreach and Advocacy Expenditures and Users
- Attachment F: FY 02 Maternal and Child Outreach Enrollment and Coordination Expenditures
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- Attachment H: FY 02 Prenatal Care Maternal and Infant Health Advocacy Services Expenditures and Users
- Attachment I: FY 03 Projected Maternal and Infant Health Advocacy Services Expenditures and Users

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES

FY01/02 FAMILY PLANNING REPORTED EXPENDITURES AND USERS

ACTUAL	2002 WOMEN CLIENTS	LOCAL AGENCY	FEES & COLLECTIONS	STATE CATEGORICAL	OTHER SOURCES	TOTAL EXPENDITURES	2002 WOMEN CLIENTS
		ALLEGAN F.P.	\$ 90,561	\$ 173,438	\$ 21,469	\$ 285,468	2,407
		BARRY EATON	\$ 66,007	\$ 128,835	\$ 38,608	\$ 233,450	1,712
		BAY	\$ 82,247	\$ 90,211	\$ 2,115	\$ 174,573	1,133
		BENZIE/LEELANAU	\$ 16,526	\$ 55,418	\$ 50,912	\$ 122,856	637
		BERRIEN	\$ 75,910	\$ 213,147	\$ 28,950	\$ 318,007	2,805
		BRN-HILL-STJ	\$ 140,598	\$ 303,537	\$ 6,158	\$ 450,293	3,310
		CALHOUN	\$ 75,236	\$ 210,384	\$ 22,148	\$ 307,768	2,341
		CENTRAL MICH.	\$ 273,101	\$ 319,799	\$ 14,715	\$ 607,615	3,481
		CHIPPewa	\$ 22,790	\$ 73,022	\$ 73,578	\$ 169,390	1,054
		DELTA-MEN.	\$ 71,453	\$ 176,280	\$ 25,496	\$ 273,229	2,422
		DETROIT	\$ 11,213	\$ 511,868	\$ -	\$ 523,081	7,104
		DETROIT COMM. HLTH CONNECT.	\$ -	\$ 354,200	\$ -	\$ 354,200	1,495
		DICKINSON-IRON	\$ 58,708	\$ 75,943	\$ 37,876	\$ 172,527	984
		DISTRICT #2	\$ 36,550	\$ 111,402	\$ 106,845	\$ 254,797	1,442
		DISTRICT #4	\$ 85,328	\$ 124,572	\$ 57,611	\$ 267,511	1,599
		DISTRICT #10	\$ 126,452	\$ 171,623	\$ 142,267	\$ 440,342	2,575
		EAST CENTRAL MI P.P.	\$ 619,892	\$ 537,170	\$ 10,011	\$ 1,167,073	7,258
		GENESEe	\$ 22,357	\$ 404,979	\$ 34,209	\$ 461,545	4,865
		GRAND TRAVERSE	\$ 20,329	\$ 117,783	\$ 176,275	\$ 314,387	1,482
		HURON	\$ 49,064	\$ 100,179	\$ 3,977	\$ 153,220	1,227
		HUTZEL HOSPITAL	\$ 119,200	\$ 69,391	\$ 1,105	\$ 189,696	1,043
		INGHAM	\$ 256,561	\$ 815,089	\$ 532,140	\$ 1,603,790	9,851
		IONIA	\$ -	\$ 105,231	\$ -	\$ 105,231	1,405
		JACKSON	\$ 53,564	\$ 71,648	\$ 55,612	\$ 180,824	1,690
		KALAMAZOO	\$ 34,775	\$ 241,487	\$ 179,809	\$ 456,071	2,672
		KENT	\$ -	\$ 1,178,623	\$ 2,114	\$ 1,180,737	15,548
		LAFEEr	\$ 18,625	\$ 122,757	\$ 55,030	\$ 196,412	1,762
		LENAWEE	\$ 39,146	\$ 180,780	\$ 82,320	\$ 302,246	2,312
		LIVINGSTON	\$ 40,666	\$ 72,154	\$ 82,018	\$ 194,838	870
		LMAS	\$ 46,523	\$ 83,601	\$ 20,626	\$ 150,750	987
		MACOMB	\$ 193,305	\$ 365,191	\$ -	\$ 558,496	4,503
		MARQUETTE	\$ 35,831	\$ 105,231	\$ 26,913	\$ 167,975	1,116
		MIDLAND	\$ 53,928	\$ 180,622	\$ 270,634	\$ 505,184	2,190
		MID-MICHIGAN	\$ 70,120	\$ 310,637	\$ 174,718	\$ 555,475	3,052
		MONROE	\$ 25,056	\$ 131,204	\$ 42,323	\$ 198,583	2,007
		MUSKEGON	\$ -	\$ 213,699	\$ -	\$ 213,699	2,530
		NORTHWEST MI	\$ 55,070	\$ 88,574	\$ 32,326	\$ 175,970	1,158
		NORTHERN MICH P.P.	\$ 391,118	\$ 487,277	\$ -	\$ 878,395	5,697
		N OAKLAND MED CTR	\$ 27,143	\$ 73,970	\$ 503	\$ 101,616	791
		OAKLAND	\$ 124,375	\$ 22,989	\$ 221,425	\$ 368,789	2,546
		OAKWOOD - TAYLOR TEEN CTR.	\$ 2,173	\$ 103,000	\$ 18,504	\$ 123,677	218
		OTTAWA	\$ 160,032	\$ 347,824	\$ 395,348	\$ 903,204	4,942
		P.P. CTR OF WEST MICH	\$ 226,857	\$ 378,193	\$ -	\$ 605,050	5,025
		P.P. OF MID-MICH.	\$ 1,678,897	\$ 1,716,937	\$ 193,854	\$ 3,589,688	28,164
		P.P.SOUTH EAST MI	\$ 536,909	\$ 717,870	\$ 27,189	\$ 1,281,968	10,542
		P.P.SOUTH CENTRAL MI	\$ 180,176	\$ 180,070	\$ -	\$ 360,246	6,439
		SAGINAW	\$ 190,974	\$ 418,241	\$ -	\$ 609,215	5,312
		SANILAC	\$ -	\$ 143,546	\$ -	\$ 143,546	1,752
		ST.CLAIR	\$ 77,941	\$ 184,727	\$ 99,567	\$ 362,235	2,699
		TUSCOLA	\$ 65,850	\$ 132,230	\$ 3,573	\$ 201,653	1,618
		VAN BUREN - CASS	\$ 747,342	\$ 172,965	\$ 54,876	\$ 975,183	2,147
		WESTERN UP	\$ 47,304	\$ 96,074	\$ 56,948	\$ 200,326	1,222
		TOTAL	\$ 7,443,783	\$ 13,765,622	\$ 3,482,695	\$ 24,692,100	185,143

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES

FY 2002/2003 FAMILY PLANNING PROJECTED EXPENDITURES AND USERS

LOCAL AGENCY	FEES & COLLECTIONS	STATE CATEGORICAL	OTHER SOURCES	TOTAL FUNDING	PROJECTED CLIENTS 2003
ALLEGAN F.P.	\$ 88,600	\$ 169,613	\$ 17,971	\$ 276,184	2146
BARRY EATON	\$ 81,096	\$ 127,132	\$ 83,223	\$ 291,451	1809
BAY	\$ 98,000	\$ 83,157	\$ 61,833	\$ 242,990	1052
BENZIE/LELANAU	\$ 21,000	\$ 50,062	\$ -	\$ 71,062	633
BERRIEN	\$ 74,000	\$ 205,268	\$ 219,000	\$ 498,268	2598
BRANCH-HILLS-STJ	\$ 109,000	\$ 273,818	\$ 18,338	\$ 401,156	3466
CALHOUN	\$ 49,435	\$ 41,396	\$ 48,504	\$ 139,335	525
CENTRAL MICH.	\$ 239,500	\$ 274,502	\$ 12,192	\$ 526,194	3474
CHIPPEWA	\$ 23,000	\$ 69,691	\$ 43,769	\$ 136,460	882
DELTA-MEN.	\$ 16,809	\$ 171,564	\$ 2,500	\$ 190,873	2171
DETROIT	\$ 11,939	\$ 534,930	\$ -	\$ 546,869	6771
DETROIT COMM. HLTH. CONNECTION	\$ -	\$ 108,000	\$ -	\$ 108,000	2000
DICKINSON-IRON	\$ 67,000	\$ 69,919	\$ 6,700	\$ 143,619	885
DISTRICT #2	\$ 37,500	\$ 105,449	\$ 56,619	\$ 199,568	1334
N.W.MICH.	\$ 55,000	\$ 76,690	\$ 31,955	\$ 163,645	970
DISTRICT #4	\$ 85,500	\$ 111,003	\$ 8,000	\$ 204,503	1405
DISTRICT #10	\$ 135,000	\$ 186,324	\$ -	\$ 321,324	2358
EAST CENTRAL MI P.P.	\$ 715,792	\$ 529,354	\$ -	\$ 1,245,146	6700
GENESE	\$ 45,700	\$ 380,788	\$ -	\$ 426,488	4820
GRAND TRAVERSE	\$ 17,447	\$ 105,218	\$ 111,900	\$ 234,565	1331
HURON	\$ 48,141	\$ 93,885	\$ -	\$ 142,026	1188
HUTZEL HOSPITAL	\$ 114,244	\$ 72,780	\$ -	\$ 187,024	863
INGHAM	\$ 493,420	\$ 733,731	\$ 84,475	\$ 1,311,626	9287
IONIA	\$ -	\$ 97,917	\$ -	\$ 97,917	1239
JACKSON	\$ 16,000	\$ 121,883	\$ 5,400	\$ 143,283	1542
KALAMAZOO	\$ 2,700	\$ 33,575	\$ 500	\$ 36,775	425
KENT	\$ -	\$ 1,062,362	\$ -	\$ 1,062,362	13451
LAPER	\$ 25,390	\$ 112,373	\$ -	\$ 137,763	1422
LENAWEE	\$ 38,350	\$ 164,945	\$ 32,000	\$ 235,295	2087
LIVINGSTON	\$ 45,000	\$ 74,210	\$ -	\$ 119,210	805
LMS	\$ 45,000	\$ 74,210	\$ 10,000	\$ 129,210	939
MACOMB	\$ 187,755	\$ 337,878	\$ 37,455	\$ 563,088	4276
MARQUETTE	\$ 40,000	\$ 89,548	\$ 7,500	\$ 137,048	1133
MIDLAND	\$ 96,348	\$ 157,185	\$ 36,388	\$ 289,921	1989
MID-MICHIGAN	\$ 95,900	\$ 211,507	\$ 5,000	\$ 312,407	2677
MONROE	\$ 19,000	\$ 127,208	\$ 74,396	\$ 220,604	1610
MUSKEGON	\$ -	\$ 191,878	\$ -	\$ 191,878	2428
NORTHERN MICH P.P.	\$ 350,000	\$ 459,662	\$ -	\$ 809,662	1094
N OAKLAND MED CTR	\$ 41,440	\$ 59,292	\$ 104,453	\$ 205,185	5426
OAKWOOD HLTHCR - Taylor Teen Ctr.	\$ 8,000	\$ 122,351	\$ -	\$ 130,351	500
OTTAWA	\$ 152,272	\$ 338,183	\$ 28,270	\$ 518,725	4280
P.P. CTR OF WEST MICH	\$ 194,842	\$ 403,440	\$ -	\$ 598,282	4274
P.P. OF MID-MICH	\$ 1,569,167	\$ 1,911,643	\$ 40,000	\$ 3,520,810	22380
P.P. SOUTH EAST MI	\$ 733,413	\$ 875,167	\$ 204,096	\$ 1,812,676	11078
P.P. SOUTH CENTRAL MI	\$ 524,762	\$ 609,880	\$ -	\$ 1,134,642	7426
P.P. SOUTH CENT MI-CALHOUN	\$ 141,804	\$ 142,200	\$ -	\$ 284,004	1736
SAGINAW	\$ 235,142	\$ 400,265	\$ -	\$ 635,407	5066
SANILAC	\$ -	\$ 130,372	\$ -	\$ 130,372	1599
ST. CLAIR	\$ 74,500	\$ 186,096	\$ 225,429	\$ 486,025	2355
TUSCOLA	\$ 67,245	\$ 120,361	\$ 3,710	\$ 191,316	1523
VAN BUREN/CASS	\$ 75,300	\$ 173,618	\$ 40,000	\$ 288,918	2197
WESTERN UP	\$ 49,000	\$ 87,874	\$ 4,300	\$ 141,174	1112
TOTAL	\$ 7,455,453	\$ 13,451,357	\$ 1,665,876	\$ 22,572,686	166,737

ATTACHMENT C

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
FY 2001/02 LOCAL MCH SERVICES AND
FY 2003 LOCAL MCH SERVICES**

AGENCY NAME	2001-02 TOTAL LOCAL MCH EXPENDITURES	2003 TOTAL LOCAL MCH BLOCK GRANT
ALLEGAN	49,505	49,505
BARRY-EATON	70,252	70,252
BAY	66,200	66,200
BENZIE-LEELANAU	16,044	16,044
BERRIEN	196,810	196,810
BRANCH-HILLS-ST. JOE	97,788	97,788
CALHOUN	106,314	106,314
CENTRAL MICH	135,706	135,706
CHIPPEWA	25,920	25,920
DELTA-MENOMINEE	40,188	40,188
DETROIT	1,770,853	1,770,853
DICKINSON-IRON	26,128	26,128
DISTRICT # 2	50,462	50,462
DISTRICT # 3 (NORTHWEST MI.)	57,679	57,679
DISTRICT # 4	62,579	62,579
DISTRICT #10	190,131	190,131
GENESEE	333,834	333,834
GRAND TRAVERSE	39,653	39,653
HURON	33,859	33,859
INGHAM	232,651	232,651
IONIA	51,520	51,520
JACKSON	91,346	91,346
KALAMAZOO	150,927	150,927
KENT	328,576	328,576
LAPEER	38,243	38,243
LENAWEE	48,774	48,774
LIVINGSTON	40,904	40,904
LMAS	36,213	36,213
MACOMB	196,271	196,271
MARQUETTE	44,048	44,048
MIDLAND	41,480	41,480
MID MICHIGAN	88,254	88,254
MONROE	64,730	64,730
MUSKEGON	171,762	171,762
OAKLAND	332,964	332,964
OTTAWA	84,121	84,121
SAGINAW	204,387	204,387
ST. CLAIR	94,029	94,029
SANILAC	34,519	34,519
SHIAWASSEE	42,583	42,583
TUSCOLA	43,366	43,366
YAN BUREN-CASS	81,357	81,357
WASHTENAW	109,958	109,958
WAYNE	1,052,983	1,052,983
WESTERN U.P.	45,279	45,279
TOTAL	7,121,150	7,121,150

ATTACHMENT D

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
F/Y 2001/02 FUNDING/SERVICE ANALYSIS
PRENATAL CARE-OUTREACH & ADVOCACY**

AGENCY NAME	2001/02 MDCH EXPENDITURES	2001/02 OTHER FUND EXPENDITURES	2001/02 TOTAL EXPENDITURES	2001/02 WOMEN/INFANTS SERVED
LOCAL HEALTH DEPTS.				
DETROIT	121,500	0	121,500	3,000
GENESEE	17,000	0	17,000	275
WAYNE	199,500	12,463	211,963	1,160
NON-LOCAL HEALTH DEPTS.				
ACCESS	31,000	0	31,000	n/a
ARAB AMER CHALDEAN	15,000	0	15,000	n/a
CHILD CARE COOR. COUN. OF DET/WAYNE C	66,389	0	66,389	*
NEIGHBORHOOD SER ORG	275,090	0	275,090	10,000
OPERATION GET-DOWN	12,635	0	12,635	143
MIGRANT HEALTH CTRS				
HEALTH DELIVERY INC.	27,631	0	27,631	175
INTERCARE COMM NETWORK	81,842	0	81,842	1,500
NORTHWEST MI HLTH SERV	43,000	0	43,000	200
MIGRANT HEALTH PROMOTION	42,000	0	42,000	*
TOTALS	932,587	12,463	945,050	16,453

* Client data not available - Administration funding only.

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ATTACHMENT E

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
 COMMUNITY LIVING, CHILDREN AND FAMILIES
 F/Y 2002/03 FUNDING/SERVICE ANALYSIS
 PRENATAL CARE-OUTREACH & ADVOCACY

AGENCY NAME	2002/03 MDCH EXPENDITURES	2002/03 OTHER FUND EXPENDITURES	2002/03 TOTAL EXPENDITURES	2002/03 WOMEN/INFANTS SERVED
LOCAL HEALTH DEPTS.				
DETROIT	121,500	0	121,500	*
GENESEE	17,000	0	17,000	*
WAYNE	199,500	0	199,500	*
NON-LOCAL HEALTH DEPTS.				
ACCESS	31,000	0	31,000	500
ARAB AMER CHALDEAN	15,000	0	15,000	137
NEIGHBORHOOD SER ORG	275,090	0	275,090	9,000
MIGRANT HEALTH CTRS				
HEALTH DELIVERY INC.	27,552	0	27,552	175
INTERCARE COMM NETWORK	81,842	0	81,842	1,100
NORTHWEST MI HLTH SERV	43,000	0	43,000	200
MIGRANT HEALTH PROMOTION	42,000	0	42,000	*
TOTALS	853,484	0	853,484	11,112

* Administration funding only.

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ATTACHMENT F

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
COMMUNITY LIVING, CHILDREN AND FAMILIES
F/Y 2001-02 PROJECTED FUNDING/SERVICE ANALYSIS
MEDICAID OUTREACH AND ADVOCACY - MATERNAL AND
CHILD OUTREACH ENROLLMENT AND COORDINATION**

AGENCY NAME	2001-02	2001-02	2001-02
	PROJECTED MDPH EXPENDITURES	PROJECTED OTHER FUND EXPENDITURES	PROJECTED TOTAL EXPENDITURES
ALLEGAN	38,794	0	38,794
BARRY-EATON	55,052	7,975	63,027
BAY	51,877	0	51,877
BENZIE/LEELANAU	12,573	13,593	26,166
BERRIEN	154,229	9,474	163,703
BR-HILLS-ST JOE	76,631	0	76,631
CALHOUN	83,312	0	83,312
CENTRAL MICHIGAN	106,345	0	106,345
CHIPPEWA	20,311	4,913	25,224
DELTA-MENOMINEE	31,493	4,303	35,796
DETROIT	1,387,717	9,618	1,397,335
DICKINSON-IRON	20,475	1,541	22,016
DISTRICT #2	39,544	36,817	76,361
DISTRICT #4	49,040	4,984	54,024
DISTRICT #10	148,995	562,856	711,851
GENESEE	261,607	48,112	309,719
GRAND TRAVERSE	31,074	4,326	35,400
HURON	26,533	26,079	52,612
INGHAM	182,315	237,415	419,730
IONIA	40,373	19,257	59,630
JACKSON	71,583	0	71,583
KALAMAZOO	118,273	85,337	203,610
KENT	257,486	0	257,486
LAPEER	29,969	8,150	38,119
LENAWEE	38,221	17,146	55,367
LIVINGSTON	32,055	0	32,055
L-M-A-S	28,378	0	28,378
MACOMB	153,807	0	153,807
MARQUETTE	34,517	0	34,517
MIDLAND	32,506	11,650	44,156
MID-MICHIGAN	69,160	9,600	78,760
MONROE	50,725	0	50,725
MUSKEGON	134,600	18,000	152,600
NORTHWEST MI	45,200	91,772	136,972
OAKLAND	260,925	0	260,925
OTTAWA	65,921	61,565	127,486
SAGINAW	160,166	26,400	186,566
SANILAC	27,050	6,471	33,521
SHIAWASSEE	33,370	0	33,370
ST CLAIR	73,685	28,000	101,685
TUSCOLA	33,983	0	33,983
VAN BUREN	63,755	117,504	181,259
WASHTENAW	86,168	0	86,168
WAYNE	825,163	425,221	1,250,384
WESTERN U.P.	35,483	0	35,483
COMMUNITY HEALTH CTRS			
ALCONA HEALTH CTR	3,500	0	3,500
BALDWIN FAMILY HLTH	3,500	0	3,500
CHERRY ST. SERVICES	6,000	0	6,000
DOWNRIVER COMM SER	3,500	0	3,500
HAMILTON FAM HLTH CTR	6,000	0	6,000
NORTH OAKLAND MED CTR	5,600	32,167	37,767
THUNDER BAY COMM HLTH	1,750	0	1,750
MIGRANT HEALTH CTRS			
HEALTH DELIVERY INC.	6,000	0	6,000
INTERCARE COMM NETWORK	18,500	0	18,500
NORTHWEST MI HLTH SERV	6,000	0	6,000
TOTALS	5,640,789	1,930,246	7,571,035

ATTACHMENT G

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
 COMMUNITY LIVING, CHILDREN AND FAMILIES
 F/Y 2002-03 PROJECTED FUNDING/SERVICE ANALYSIS
 MEDICAID OUTREACH AND ADVOCACY - MATERNAL AND
 CHILD OUTREACH ENROLLMENT AND COORDINATION

AGENCY NAME	2002-03 PROJECTED MDPH EXPENDITURES	2002-03 PROJECTED OTHER FUND EXPENDITURES	2002-03 PROJECTED TOTAL EXPENDITURES
ALLEGAN	8,722	0	8,722
BARRY-EATON	12,376	0	12,376
BAY	11,663	0	11,663
BENZIE/LEELANAU	2,826	0	2,826
BERRIEN	34,671	0	34,671
BR-HILLS-ST JOE	17,227	0	17,227
CALHOUN	18,729	0	18,729
CENTRAL MICHIGAN	23,906	0	23,906
CHIPPEWA	4,566	0	4,566
DELTA-MENOMINEE	7,080	0	7,080
DETROIT	433,459	0	433,459
DICKINSON-IRON	4,603	0	4,603
DISTRICT #2	8,889	0	8,889
DISTRICT #4	11,024	0	11,024
DISTRICT #10	33,494	0	33,494
GENESEE	75,809	0	75,809
GRAND TRAVERSE	6,985	0	6,985
HURON	5,965	0	5,965
INGHAM	40,984	0	40,984
IONIA	9,076	0	9,076
JACKSON	16,092	0	16,092
KALAMAZOO	26,588	0	26,588
KENT	57,883	0	57,883
LAPEER	6,737	0	6,737
LENAWEE	8,592	0	8,592
LIVINGSTON	7,206	0	7,206
L-M-A-S	6,379	0	6,379
MACOMB	34,576	0	34,576
MARQUETTE	7,759	0	7,759
MIDLAND	7,307	0	7,307
MID-MICHIGAN	15,547	0	15,547
MONROE	11,403	0	11,403
MUSKEGON	30,258	0	30,258
NORTHWEST MI	10,161	0	10,161
OAKLAND	58,656	0	58,656
OTTAWA	14,819	0	14,819
SAGINAW	36,005	0	36,005
SANILAC	6,081	0	6,081
SHIAWASSEE	7,502	0	7,502
ST CLAIR	16,564	0	16,564
TUSCOLA	7,639	0	7,639
VAN BUREN	14,332	0	14,332
WASHTENAW	19,371	0	19,371
WAYNE	384,997	0	384,997
WESTERN U.P.	7,977	0	7,977
COMMUNITY HEALTH CTRS			
ALCONA HEALTH CTR	3,500	0	3,500
BALDWIN FAMILY HLTH	3,500	0	3,500
CHERRY ST. SERVICES	6,000	0	6,000
DOWNRIVER COMM SER	3,500	0	3,500
HAMILTON FAM HLTH CTR	6,000	0	6,000
NORTH OAKLAND MED CTR	5,600	0	5,600
THUNDER BAY COMM HLTH	1,750	0	1,750
MIGRANT HEALTH CTRS			
HEALTH DELIVERY INC.	6,000	0	6,000
INTERCARE COMM NETWORK	18,500	0	18,500
NORTHWEST MI HLTH SERV	6,000	0	6,000
TOTALS	1,652,835	0	1,652,835

ATTACHMENT H

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
 COMMUNITY LIVING, CHILDREN AND FAMILIES
 F/Y 2001-02 FUNDING/SERVICE ANALYSIS
 PRENATAL CARE-MATERNAL & INFANT HEALTH ADVOCACY SERVICES

AGENCY NAME	2001/02 MDCH EXPENDITURES	2001/02 OTHER FUND EXPENDITURES	2001/02 TOTAL EXPENDITURES	2001/02 WOMEN/INFANTS SERVED/ REFERRED
LOCAL HEALTH DEPTS:				
CALHOUN	157,594	13,350	170,944	462
DETROIT	315,188	0	315,188	3,096
DISTRICT #10	85,135	0	85,135	250
GENESEE	157,594	0	157,594	596
INGHAM	157,594	0	157,594	368
JACKSON	157,594	0	157,594	278
KALAMAZOO	157,594	0	157,594	998
	157,594	0	157,594	1,136
L-M-A-S	34,519	21	34,540	48
MACOMB	157,594	0	157,594	406
MUSKEGON	157,594	170,422	328,016	722
OAKLAND	215,794	0	215,794	470
SAGINAW	157,594	0	157,594	322
WASHTENAW	157,594	0	157,594	704
WAYNE	157,594	127,229	284,823	564
NON-PROFIT AGENCIES:				
BERRIEN CO. MSU EXTENSIO	157,594	0	157,594	260
CHILD'S CTR OF WAYNE	157,594	24,255	181,849	206
FAM COUNSEL & CHILD	103,134	86,925	190,059	310
WAYNE STATE UNIVERSITY	315,188	0	315,188	564
TOTALS	3,117,680	422,202	3,539,882	11,760

ATTACHMENT I

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
 COMMUNITY LIVING, CHILDREN AND FAMILIES
 F/Y 2002-03 PROJECTED
 PRENATAL CARE-MATERNAL & INFANT HEALTH ADVOCACY SERVICES**

2002/03 PROJECTED WOMAN/INFANTS SERV/REFERRED	2002/03 PROJECTED TOTAL EXPENDITURES	2002/03 PROJECTED OTHER FUND EXPENDITURES	2002/03 PROJECTED MDCH EXPENDITURES	AGENCY NAME	LOCAL HEALTH DEPTS:
					CALHOUN
520	157,594	0	157,594		
800	315,188	0	315,188		DETROIT
100	83,135	0	83,135		DISTRICT #10
200	157,594	0	157,594		GENESEE
340	157,594	0	157,594		INGHAM
300	157,594	0	157,594		JACKSON
520	210,672	53,078	157,594		KALAMAZOO
400	157,594	0	157,594		KENT
40	34,519	0	34,519		L-M-A-S
160	215,806	58,212	157,594		MACOMB
380	313,918	156,324	157,594		MUSKEGON
280	215,594	0	215,594		OAKLAND
240	157,594	0	157,594		SAGINAW
72	157,594	0	157,594		WASHTENAW
200	157,594	0	157,594		WAYNE
					NON-PROFIT AGENCIES:
140	157,399	0	157,399		BERRIEN COUNTY EXTENSIO
200	157,594	0	157,594		CHILD'S CTR OF WAYNE
250	103,134	0	103,134		FAMILY COUNSEL & CHILD
250	315,188	0	315,188		WAYNE STATE UNIVERSITY
5,392	3,382,899	267,614	3,115,285		TOTALS