

January 9, 2017

« Provider_Name »
« Provider_Name Address Line1 »
« Provider_Name Address Line2 »
«Provider_City» «Provider_State» Provider_Zip_Code»

NPI: «Provider_NPI»

Dear School Based Services Provider:

The purpose of this letter is to provide the contract bill back information for the State Fiscal Year 2017 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process.

Public Consulting Group (PCG) is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll free assistance, and other customer support services.

The Michigan Department of Health and Human Services (MDHHS) and the School Based Services providers share in the cost of the contract with PCG. Included in the School Based Services provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools. The amounts listed in the columns titled "Cost For" are your ISD's share of the contract cost that will appear on the quarterly invoice from MDHHS.

If you have questions or concerns, please contact Kevin T. Bauer, School Based Services Policy Specialist at 517-284-1197 or by email at bauerk2@Michigan.gov.

Sincerely,



Richard Miles, Director
Bureau of Medicaid Policy and Health System Innovation

Attachment

cc: Intermediate School District Financial Manager

Per Student Cost for FY2017

Annual Fee/Student	\$0.71885
Quarterly Fee/Student	\$0.17971
Supplemental Cost/Student	\$0.09357
Quarterly Supp Cost/Student	\$0.02339

ISD/DPS	February 2016 Student Count**	FY17 Contractor Cost	FY17 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY17 Cost ISD Share	Cost for 12/5/2016 Invoice	Cost for 2nd Quarter with Adjustment	Cost for 3rd & 4th Quarters
Allegan ISD	15,572	\$11,193.88	\$5,596.94	\$1,457.01	\$728.51	\$6,325.45	\$1,854.55	\$1,308.17	\$1,581.36
ESD	5,653	\$4,063.64	\$2,031.82	\$528.93	\$264.47	\$2,296.29	\$673.25	\$474.89	\$574.07
Barry ISD	4,261	\$3,063.01	\$1,531.50	\$398.69	\$199.34	\$1,730.85	\$507.47	\$357.95	\$432.71
Bay-Arenac ISD	17,682	\$12,710.65	\$6,355.32	\$1,654.44	\$827.22	\$7,182.54	\$2,105.84	\$1,485.43	\$1,795.64
Berrien ISD	27,904	\$20,058.70	\$10,029.35	\$2,610.87	\$1,305.44	\$11,334.79	\$3,323.24	\$2,344.15	\$2,833.70
Branch ISD	6,659	\$4,786.80	\$2,393.40	\$623.06	\$311.53	\$2,704.93	\$793.06	\$559.40	\$676.23
Calhoun ISD	24,762	\$17,800.08	\$8,900.04	\$2,316.89	\$1,158.44	\$10,058.49	\$2,949.04	\$2,080.20	\$2,514.62
Lewis Cass ISD	7,145	\$5,136.16	\$2,568.08	\$668.53	\$334.27	\$2,902.35	\$850.94	\$600.23	\$725.59
Charlevoix-Emmet ISD	9,541	\$6,858.52	\$3,429.26	\$892.72	\$446.36	\$3,875.62	\$1,136.29	\$801.52	\$968.90
ESD	8,937	\$6,424.33	\$3,212.17	\$836.20	\$418.10	\$3,630.27	\$1,064.35	\$750.78	\$907.57
Eastern Upper Peninsula ISD	7,577	\$5,446.70	\$2,723.35	\$708.95	\$354.48	\$3,077.83	\$902.39	\$636.52	\$769.46
Clare-Gladwin RESD	7,389	\$5,311.56	\$2,655.78	\$691.36	\$345.68	\$3,001.46	\$880.00	\$620.73	\$750.36
Clinton County RESA	11,331	\$8,145.25	\$4,072.63	\$1,060.20	\$530.10	\$4,602.73	\$1,349.47	\$951.89	\$1,150.68
Delta-Schoolcraft ISD	7,020	\$5,046.30	\$2,523.15	\$656.84	\$328.42	\$2,851.57	\$836.05	\$589.73	\$712.89
Dickinson-Iron ISD	5,521	\$3,968.75	\$1,984.38	\$516.58	\$258.29	\$2,242.67	\$657.53	\$463.80	\$560.67
Eaton RESA	14,341	\$10,308.98	\$5,154.49	\$1,341.83	\$670.92	\$5,825.41	\$1,707.95	\$1,204.75	\$1,456.35
Genesee ISD	72,419	\$52,058.16	\$26,029.08	\$6,775.98	\$3,387.99	\$29,417.07	\$8,624.76	\$6,083.77	\$7,354.27
Gogebic-Ontonagon ISD	2,334	\$1,677.79	\$838.89	\$218.38	\$109.19	\$948.09	\$277.97	\$196.07	\$237.02
Traverse Bay Area ISD	24,511	\$17,619.65	\$8,809.83	\$2,293.40	\$1,146.70	\$9,956.53	\$2,919.15	\$2,059.11	\$2,489.13
Gratiot-Isabella RESD	14,510	\$10,430.47	\$5,215.23	\$1,357.65	\$678.82	\$5,894.06	\$1,728.07	\$1,218.96	\$1,473.51
Hillsdale ISD	6,694	\$4,811.96	\$2,405.98	\$626.33	\$313.17	\$2,719.15	\$797.22	\$562.35	\$679.79
Copper Country ISD	6,824	\$4,905.41	\$2,452.71	\$638.50	\$319.25	\$2,771.95	\$812.71	\$573.27	\$692.99
Huron ISD	4,510	\$3,242.00	\$1,621.00	\$421.98	\$210.99	\$1,831.99	\$537.12	\$378.88	\$458.00
Ingham ISD	46,125	\$33,156.81	\$16,578.40	\$4,315.74	\$2,157.87	\$18,736.28	\$5,493.27	\$3,874.87	\$4,684.07
Ionia ISD	10,884	\$7,823.93	\$3,911.96	\$1,018.38	\$509.19	\$4,421.15	\$1,296.23	\$914.35	\$1,105.29
Iosco RESA	4,093	\$2,942.24	\$1,471.12	\$382.97	\$191.48	\$1,662.60	\$487.46	\$343.84	\$415.65
Jackson ISD	25,289	\$18,178.92	\$9,089.46	\$2,366.20	\$1,183.10	\$10,272.56	\$3,011.80	\$2,124.48	\$2,568.14
Kalamazoo RESA	38,666	\$27,794.93	\$13,897.46	\$3,617.83	\$1,808.92	\$15,706.38	\$4,604.94	\$3,248.25	\$3,926.60
Kent ISD	123,421	\$88,720.78	\$44,360.39	\$11,548.04	\$5,774.02	\$50,134.41	\$14,698.86	\$10,368.35	\$12,533.60
Lapeer ISD	12,794	\$9,196.93	\$4,598.46	\$1,197.09	\$598.54	\$5,197.01	\$1,523.71	\$1,074.79	\$1,299.25
Lenawee ISD	16,046	\$11,534.61	\$5,767.31	\$1,501.36	\$750.68	\$6,517.99	\$1,911.00	\$1,347.99	\$1,629.50
Livingston ESA	37,180	\$26,726.72	\$13,363.36	\$3,478.79	\$1,739.40	\$15,102.76	\$4,427.96	\$3,123.42	\$3,775.69
Macomb ISD	142,695	\$102,575.84	\$51,287.92	\$13,351.44	\$6,675.72	\$57,963.64	\$16,994.31	\$11,987.51	\$14,490.91
Manistee ISD	5,742	\$4,127.62	\$2,063.81	\$537.26	\$268.63	\$2,332.44	\$683.85	\$482.37	\$583.11
Marquette-Alger RESA	9,744	\$7,004.44	\$3,502.22	\$911.71	\$455.85	\$3,958.08	\$1,160.46	\$818.58	\$989.52
Mason-Lake ISD	8,128	\$5,842.79	\$2,921.39	\$760.51	\$380.25	\$3,301.65	\$968.01	\$682.81	\$825.41
Mecosta-Osceola ISD	8,842	\$6,356.04	\$3,178.02	\$827.31	\$413.66	\$3,591.68	\$1,053.04	\$742.80	\$897.92
Menominee ISD	2,896	\$2,081.78	\$1,040.89	\$270.97	\$135.48	\$1,176.37	\$344.90	\$243.29	\$294.09
Midland County ESA	13,203	\$9,490.93	\$4,745.47	\$1,235.36	\$617.68	\$5,363.14	\$1,572.42	\$1,109.15	\$1,340.79
Monroe ISD	23,620	\$16,979.16	\$8,489.58	\$2,210.04	\$1,105.02	\$9,594.60	\$2,813.03	\$1,984.27	\$2,398.65
Montcalm Area ISD	11,434	\$8,219.29	\$4,109.65	\$1,069.84	\$534.92	\$4,644.57	\$1,361.74	\$960.54	\$1,161.14
Muskegon Area ISD	30,529	\$21,945.67	\$10,972.84	\$2,856.49	\$1,428.24	\$12,401.08	\$3,635.86	\$2,564.68	\$3,100.27
Newaygo County RESA	7,989	\$5,742.87	\$2,871.43	\$747.50	\$373.75	\$3,245.18	\$951.45	\$671.14	\$811.30
Oakland Schools	209,333	\$150,478.35	\$75,239.17	\$19,586.51	\$9,793.26	\$85,032.43	\$24,930.58	\$17,585.63	\$21,258.11
Ottawa Area ISD	55,456	\$39,864.37	\$19,932.18	\$5,188.81	\$2,594.41	\$22,526.59	\$6,604.55	\$4,658.74	\$5,631.65
C.O.O.R. ISD	7,791	\$5,600.54	\$2,800.27	\$728.97	\$364.49	\$3,164.75	\$927.87	\$654.51	\$791.19
Saginaw ISD	31,845	\$22,891.67	\$11,445.84	\$2,979.62	\$1,489.81	\$12,935.65	\$3,792.59	\$2,675.23	\$3,233.91
St. Clair County RESA	24,498	\$17,610.31	\$8,805.15	\$2,292.19	\$1,146.09	\$9,951.25	\$2,917.60	\$2,058.02	\$2,487.81
St. Joseph County ISD	11,074	\$7,960.51	\$3,980.25	\$1,036.15	\$518.08	\$4,498.33	\$1,318.86	\$930.31	\$1,124.58
Sanilac ISD	6,747	\$4,850.06	\$2,425.03	\$631.29	\$315.65	\$2,740.68	\$803.54	\$566.80	\$685.17
Shiawassee RESD	11,904	\$8,557.15	\$4,278.58	\$1,113.81	\$556.91	\$4,835.48	\$1,417.71	\$1,000.03	\$1,208.87
Tuscola ISD	9,305	\$6,688.87	\$3,344.43	\$870.63	\$435.32	\$3,779.75	\$1,108.18	\$781.70	\$944.94
Van Buren ISD	16,390	\$11,781.90	\$5,890.95	\$1,533.55	\$766.78	\$6,657.72	\$1,951.97	\$1,376.89	\$1,664.43
Washtenaw ISD	47,783	\$34,348.65	\$17,174.33	\$4,470.88	\$2,235.44	\$19,409.77	\$5,690.73	\$4,014.15	\$4,852.44
Wayne RESA	244,850	\$176,009.63	\$88,004.81	\$22,909.71	\$11,454.85	\$99,459.67	\$29,160.49	\$20,569.34	\$24,864.92
Detroit City Public Schools	48,917	\$35,163.83	\$17,581.91	\$4,576.98	\$2,288.49	\$19,870.40	\$5,825.79	\$4,109.41	\$4,967.60
Wexford-Missaukee ISD	9,129	\$6,562.35	\$3,281.18	\$854.17	\$427.08	\$3,708.26	\$1,087.22	\$766.91	\$927.06
Michigan School for the Deaf	168	\$120.77	\$60.38	\$15.72	\$7.86	\$68.24	\$20.01	\$14.11	\$17.06
TOTAL	1,627,607	\$1,170,000.00	\$585,000.00	\$152,289.14	\$76,144.57	\$661,144.57	\$193,840.4100	\$136,731.8760	\$165,286.1430

**Student Count provided directly from CEPI Feb 2016 Total Enrollment

Per Student Cost for FY2017	
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Annual Fee/Student	\$0.71885
Quarterly Fee/Student	\$0.17971
Supplemental Cost/Student	\$0.09357
Quarterly Supp Cost/Student	\$0.02339

	Annual Cost	Annual after FFP	Quarterly Cost
Contractor Fees 4 Cost Pools (AOP+RMTS)	\$1,950,000.00	\$975,000.00	\$243,750.00
ISD Contractor Cost (60%)	\$1,170,000.00	\$585,000.00	\$146,250.00
Supplemental Cost (3 Positions 40% ISD Funded)	\$152,289.14	\$76,144.57	\$19,036.14
TOTAL ISD Cost	\$1,322,289.14	\$661,144.57	\$165,286.14

State Contractor Cost (40%)	\$780,000.00	\$390,000.00	\$97,500.00
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PCG Invoice Amount	\$1,950,000.00		\$487,500.00
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annual

DEPARTMENTAL	
SPECIALIST 2	\$135,044.72
AUDITOR A	\$137,438.14
AUDITOR	\$108,240.00
TOTAL	\$380,722.86