



STATE OF MICHIGAN  
DEPARTMENT OF COMMUNITY HEALTH  
LANSING

JENNIFER M. GRANHOLM  
GOVERNOR

JANET OLSZEWSKI  
DIRECTOR

August 8, 2008

Dear School Based Services Provider:

The purpose of this letter is to provide the bill back information for state fiscal year 2009 and the July-September 2008 quarter, as well as to inform the School Based Services (SBS) providers of the decision by the Michigan Department of Community Health (MDCH) to share 60/40 in the cost of the Public Consulting Group (PCG) random moment time study (RMTS) contract for state fiscal year 2009 forward.

MDCH recognizes the financial burden the new reimbursement methodology may place on the schools because of increased administrative cost and the possible revenue reduction the new methodology may impose. Therefore, in the spirit of continuing the cooperative and collaborative relationship established between the SBS providers and MDCH, the department has received approval to share in the cost of this process. We thank the local school districts for their participation in this program that obtains funding for needed health services provided in the special education setting.

The process and costs for the July-September 2008 quarter and for the 2009 state fiscal year quarters is outlined below:

**State Fiscal Year 2008 Final Quarter (July 2008 through September 2008)**

The non-federal share of the July-September contract cost of \$183,562 will be billed to the SBS providers. The detail bill back by ISD is attached for your review.

**State Fiscal Year 2009 (October 2008 through September 2009)**

Effective on or after October 1, 2008, it has been agreed that the ISDs will fund 100% of the non-federal share of the cost of the three staff positions: 1) a full time policy specialist for Administrative Outreach (for as long as the program is viable), 2) a full time compliance auditor position, and 3) a full time cost settlement auditor position. All other costs of the contract will be shared 60/40 between MDCH and the SBS providers. MDCH will continue to fund the non-federal share of other Medical Services Administration staff involved in the School Based Services program as well as the cost of the Covington and Burling legal fees for the backcasting appeal, the cost of the EDS contractor involved in the development of the web based cost reporting process, and any other claims processing costs.

The 2009 quarterly ISD share of the contract (60% of the non-federal share) is \$354,187. The detailed bill back by ISD is attached for your review. The Department is currently working with the Michigan School for the Deaf to determine if it has the necessary cost data and cost factors to participate in the program under the new methodology. If it is able to participate, the distribution per ISD may vary and a new bill back spreadsheet will be distributed.

Sincerely,

A handwritten signature in black ink that reads "Paul Reinhart".

Paul Reinhart, Director  
Medical Services Administration

Attachment

July - September 2008

<b>Per Student Cost for July - September FY08 Including AOP</b>
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July - September 2008 Fee Per Student \$0.182804

July - September 2008 Supplemental  
Cost Per Student \$0.0142240

ISD/DPS	February 2007 Student Count**	JS08 Contractor Cost	JS08 Contractor Cost after FFP	JS08 Supplemental Cost after FFP and 60%	Total JS08 Cost ISD Share	07/08 Total Quarterly Cost	% of Change From FY08
Allegan ISD	15,747	\$2,878.62	\$1,439.31	\$223.99	\$1,663.29	\$1,333.86	24.7%
Alpena-Montmorency-Alcona ESD	6,930	\$1,266.83	\$633.42	\$98.57	\$731.99	\$587.01	24.7%
Barry ISD	5,158	\$942.90	\$471.45	\$73.37	\$544.82	\$436.91	24.7%
Bay-Arenac ISD	20,236	\$3,699.22	\$1,849.61	\$287.84	\$2,137.45	\$1,714.11	24.7%
Berrien ISD	27,980	\$5,114.86	\$2,557.43	\$397.99	\$2,955.42	\$2,370.07	24.7%
Branch ISD	6,831	\$1,248.73	\$624.37	\$97.16	\$721.53	\$578.62	24.7%
Calhoun ISD	27,073	\$4,949.06	\$2,474.53	\$385.09	\$2,859.61	\$2,293.24	24.7%
Lewis Cass ISD	7,652	\$1,398.82	\$699.41	\$108.84	\$808.25	\$648.17	24.7%
Charlevoix-Emmet ISD	11,099	\$2,028.94	\$1,014.47	\$157.87	\$1,172.34	\$940.15	24.7%
Cheb-Otsego-Presque Isle ESD	10,237	\$1,871.37	\$935.68	\$145.61	\$1,081.29	\$867.13	24.7%
Eastern Upper Peninsula ISD	8,138	\$1,487.66	\$743.83	\$115.76	\$859.58	\$689.34	24.7%
Clare-Gladwin RESD	8,628	\$1,577.23	\$788.62	\$122.72	\$911.34	\$730.84	24.7%
Clinton County RESA	11,290	\$2,063.86	\$1,031.93	\$160.59	\$1,192.52	\$956.33	24.7%
Delta-Schoolcraft ISD	7,714	\$1,410.15	\$705.08	\$109.72	\$814.80	\$653.42	24.7%
Dickinson-Iron ISD	6,538	\$1,195.17	\$597.59	\$93.00	\$690.58	\$553.81	24.7%
Eaton ISD	14,989	\$2,740.05	\$1,370.03	\$213.20	\$1,583.23	\$1,269.65	24.7%
Genesee ISD	84,697	\$15,482.96	\$7,741.48	\$1,204.73	\$8,946.21	\$7,174.32	24.7%
Gogebic-Ontonagon ISD	3,072	\$561.57	\$280.79	\$43.70	\$324.48	\$260.22	24.7%
Traverse Bay Area ISD	26,761	\$4,892.02	\$2,446.01	\$380.65	\$2,826.66	\$2,266.81	24.7%
Gratiot-Isabella RESD	15,276	\$2,792.52	\$1,396.26	\$217.29	\$1,613.54	\$1,293.96	24.7%
Hillsdale ISD	7,510	\$1,372.86	\$686.43	\$106.82	\$793.25	\$636.14	24.7%
Copper Country ISD	6,791	\$1,241.42	\$620.71	\$96.60	\$717.31	\$575.24	24.7%
Huron ISD	5,393	\$985.86	\$492.93	\$76.71	\$569.64	\$456.82	24.7%
Ingham ISD	48,264	\$8,822.86	\$4,411.43	\$686.51	\$5,097.94	\$4,088.24	24.7%
Ionia ISD	12,576	\$2,298.94	\$1,149.47	\$178.88	\$1,328.35	\$1,065.26	24.7%
Iosco RESA	5,199	\$950.40	\$475.20	\$73.95	\$549.15	\$440.39	24.7%
Jackson ISD	27,299	\$4,990.37	\$2,495.18	\$388.30	\$2,883.49	\$2,312.38	24.7%
Kalamazoo R.E.S.A.	35,919	\$6,566.14	\$3,283.07	\$510.91	\$3,793.98	\$3,042.55	24.7%
Kent ISD	116,311	\$21,262.13	\$10,631.06	\$1,654.41	\$12,285.47	\$9,852.21	24.7%
Lapeer ISD	15,612	\$2,853.94	\$1,426.97	\$222.07	\$1,649.03	\$1,322.43	24.7%
Lenawee ISD	18,225	\$3,331.60	\$1,665.80	\$259.23	\$1,925.04	\$1,543.76	24.7%

## Cost Per Pupil

July - September 2008

<b>Per Student Cost for July - September FY08 Including AOP</b>
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**July - September 2008 Fee Per Student    \$0.182804**

**July - September 2008 Supplemental  
Cost Per Student                                \$0.0142240**

Livingston ESA	30,907	\$5,649.93	\$2,824.96	\$439.62	\$3,264.58	\$2,618.00	24.7%
Macomb ISD	141,965	\$25,951.78	\$12,975.89	\$2,019.31	\$14,995.20	\$12,025.25	24.7%
Manistee ISD	3,717	\$679.48	\$339.74	\$52.87	\$392.61	\$314.85	24.7%
Marquette-Alger RESA	10,498	\$1,919.08	\$959.54	\$149.32	\$1,108.86	\$889.24	24.7%
Mason-Lake ISD	5,825	\$1,064.83	\$532.42	\$82.85	\$615.27	\$493.41	24.7%
Mecosta-Osceola ISD	10,292	\$1,881.42	\$940.71	\$146.39	\$1,087.10	\$871.79	24.7%
Menominee ISD	3,552	\$649.32	\$324.66	\$50.52	\$375.18	\$300.87	24.7%
Midland County ESA	14,856	\$2,715.74	\$1,357.87	\$211.31	\$1,569.18	\$1,258.39	24.7%
Monroe ISD	26,699	\$4,880.69	\$2,440.34	\$379.77	\$2,820.11	\$2,261.56	24.7%
Montcalm Area ISD	13,416	\$2,452.50	\$1,226.25	\$190.83	\$1,417.08	\$1,136.41	24.7%
Muskegon Area ISD	34,760	\$6,354.27	\$3,177.14	\$494.43	\$3,671.56	\$2,944.37	24.7%
Newaygo County RESA	9,881	\$1,806.29	\$903.14	\$140.55	\$1,043.69	\$836.98	24.7%
Oakland Schools	206,310	\$37,714.31	\$18,857.16	\$2,934.56	\$21,791.71	\$17,475.64	24.7%
Oceana ISD	3,471	\$634.51	\$317.26	\$49.37	\$366.63	\$294.01	24.7%
Ottawa Area ISD	50,172	\$9,171.65	\$4,585.82	\$713.65	\$5,299.47	\$4,249.86	24.7%
C.O.O.R. ISD	9,341	\$1,707.57	\$853.79	\$132.87	\$986.65	\$791.24	24.7%
Saginaw ISD	34,998	\$6,397.78	\$3,198.89	\$497.81	\$3,696.70	\$2,964.53	24.7%
St. Clair County RESA	28,440	\$5,198.95	\$2,599.47	\$404.53	\$3,004.01	\$2,409.03	24.7%
St. Joseph County ISD	11,944	\$2,183.41	\$1,091.71	\$169.89	\$1,261.60	\$1,011.73	24.7%
Sanilac ISD	8,185	\$1,496.25	\$748.13	\$116.42	\$864.55	\$693.32	24.7%
Shiawassee RESD	14,808	\$2,706.96	\$1,353.48	\$210.63	\$1,564.11	\$1,254.32	24.7%
Tuscola ISD	11,766	\$2,150.87	\$1,075.44	\$167.36	\$1,242.80	\$996.65	24.7%
Van Buren ISD	17,647	\$3,225.94	\$1,612.97	\$251.01	\$1,863.98	\$1,494.80	24.7%
Washtenaw ISD	49,240	\$9,001.27	\$4,500.64	\$700.39	\$5,201.03	\$4,170.91	24.7%

**Per Student Cost for July - September FY08 Including  
 AOP**

**July - September 2008 Fee Per Student \$0.182804**  
**July - September 2008 Supplemental  
 Cost Per Student \$0.0142240**

Wayne RESA	235,624	\$43,073.03	\$21,536.52	\$3,351.52	\$24,888.04	\$19,958.71	24.7%
Detroit City Public Schools	114,588	\$20,947.16	\$10,473.58	\$1,629.90	\$12,103.48	\$9,706.26	24.7%
Wexford-Missaukee ISD	9,797	\$1,790.93	\$895.47	\$139.35	\$1,034.82	\$829.86	24.7%
<b>TOTAL</b>	<b>1,737,844</b>	<b>\$317,685.00</b>	<b>\$158,842.50</b>	<b>\$24,719.13</b>	<b>\$183,561.63</b>	<b>\$147,205.38</b>	<b>24.7%</b>

\*\*Student Count provided directly from CEPI Feb 2007 Total Enrollment FTE

<b>Contract Fees 4 Cost Pools</b>	<b>\$317,685.00</b>	<i>Includes AOP and          Rates Work minus          40% of MACS cost</i>
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<b>TOTAL ISD Fees*</b>		<b>\$183,561.63</b>
<b>State Share of MACS</b>	(40% of total)	<b>\$5,000.00</b>

<i>MDCH Portion of MACS after FFP</i>		<i>\$2,500.00</i>
<i>ISD Portion of MACS after FFP</i>		<i>\$7,500.00</i>

JS08 Supplemental Costs		\$49,438
ISD Supplemental Cost After FFP		\$24,719
Per Student Cost		\$0.01422

\*Includes Tier Fees, SAS70 Fees, 60% of MACS Maintenance Fees

## Per Student Cost for FY09 Including AOP

Cost Per Pupil  
State Fiscal Year 2009

Annual Fee Per Student        \$1.516672  
Quarterly Fee Per Student     \$0.379168  
Supplemental Cost Per Student \$0.0568961

ISD/DPS	February 2007 Student Count**	FY09 Contractor Cost	FY09 Contractor Cost after FFP	Estimated Annual Supplemental Cost after FFP and 60%	Total Estimated FY09 Cost ISD Share	FY09 Quarterly ISD Cost	07/08 Total Annual Cost	07/08 Total Quarterly Cost	% of Change From FY08
Allegan ISD	15,747	\$23,883.04	\$11,941.52	\$895.94	\$12,837.46	\$3,209.37	\$5,335.45	\$1,333.86	58.4%
Alpena-Montmorency-Alcona ESD	6,930	\$10,510.54	\$5,255.27	\$394.29	\$5,649.56	\$1,412.39	\$2,348.04	\$587.01	58.4%
Barry ISD	5,158	\$7,823.00	\$3,911.50	\$293.47	\$4,204.97	\$1,051.24	\$1,747.65	\$436.91	58.4%
Bay-Arenac ISD	20,236	\$30,691.38	\$15,345.69	\$1,151.35	\$16,497.04	\$4,124.26	\$6,856.42	\$1,714.11	58.4%
Berrien ISD	27,980	\$42,436.49	\$21,218.25	\$1,591.95	\$22,810.20	\$5,702.55	\$9,480.27	\$2,370.07	58.4%
Branch ISD	6,831	\$10,360.39	\$5,180.19	\$388.66	\$5,568.85	\$1,392.21	\$2,314.50	\$578.62	58.4%
Calhoun ISD	27,073	\$41,060.87	\$20,530.44	\$1,540.35	\$22,070.78	\$5,517.70	\$9,172.95	\$2,293.24	58.4%
Lewis Cass ISD	7,652	\$11,605.58	\$5,802.79	\$435.37	\$6,238.16	\$1,559.54	\$2,592.67	\$648.17	58.4%
Charlevoix-Emmet ISD	11,099	\$16,833.55	\$8,416.77	\$631.49	\$9,048.26	\$2,262.07	\$3,760.60	\$940.15	58.4%
Cheb-Otsego-Presque Isle ESD	10,237	\$15,526.18	\$7,763.09	\$582.45	\$8,345.53	\$2,086.38	\$3,468.53	\$867.13	58.4%
Eastern Upper Peninsula ISD	8,138	\$12,342.68	\$6,171.34	\$463.02	\$6,634.36	\$1,658.59	\$2,757.34	\$689.34	58.4%
Clare-Gladwin RESD	8,628	\$13,085.85	\$6,542.92	\$490.90	\$7,033.82	\$1,758.46	\$2,923.36	\$730.84	58.4%
Clinton County RESA	11,290	\$17,123.23	\$8,561.62	\$642.36	\$9,203.97	\$2,300.99	\$3,825.31	\$956.33	58.4%
Delta-Schoolcraft ISD	7,714	\$11,699.61	\$5,849.81	\$438.90	\$6,288.70	\$1,572.18	\$2,613.68	\$653.42	58.4%
Dickinson-Iron ISD	6,538	\$9,916.00	\$4,958.00	\$371.99	\$5,329.99	\$1,332.50	\$2,215.22	\$553.81	58.4%
Eaton ISD	14,989	\$22,733.40	\$11,366.70	\$852.82	\$12,219.52	\$3,054.88	\$5,078.62	\$1,269.65	58.4%
Genesee ISD	84,697	\$128,457.60	\$64,228.80	\$4,818.93	\$69,047.73	\$17,261.93	\$28,697.29	\$7,174.32	58.4%
Gogebic-Ontonagon ISD	3,072	\$4,659.22	\$2,329.61	\$174.78	\$2,504.39	\$626.10	\$1,040.86	\$260.22	58.4%
Traverse Bay Area ISD	26,761	\$40,587.67	\$20,293.83	\$1,522.60	\$21,816.43	\$5,454.11	\$9,067.24	\$2,266.81	58.4%
Gratiot-Isabella RESD	15,276	\$23,168.69	\$11,584.34	\$869.14	\$12,453.49	\$3,113.37	\$5,175.86	\$1,293.96	58.4%
Hillsdale ISD	7,510	\$11,390.21	\$5,695.10	\$427.29	\$6,122.39	\$1,530.60	\$2,544.56	\$636.14	58.4%
Copper Country ISD	6,791	\$10,299.72	\$5,149.86	\$386.38	\$5,536.24	\$1,384.06	\$2,300.95	\$575.24	58.4%
Huron ISD	5,393	\$8,179.41	\$4,089.71	\$306.84	\$4,396.55	\$1,099.14	\$1,827.27	\$456.82	58.4%
Ingham ISD	48,264	\$73,200.68	\$36,600.34	\$2,746.03	\$39,346.37	\$9,836.59	\$16,352.95	\$4,088.24	58.4%
Ionia ISD	12,576	\$19,073.67	\$9,536.84	\$715.53	\$10,252.36	\$2,563.09	\$4,261.04	\$1,065.26	58.4%
Iosco RESA	5,199	\$7,885.18	\$3,942.59	\$295.80	\$4,238.39	\$1,059.60	\$1,761.54	\$440.39	58.4%
Jackson ISD	27,299	\$41,403.64	\$20,701.82	\$1,553.21	\$22,255.03	\$5,563.76	\$9,249.53	\$2,312.38	58.4%
Kalamazoo R.E.S.A.	35,919	\$54,477.36	\$27,238.68	\$2,043.65	\$29,282.33	\$7,320.58	\$12,170.18	\$3,042.55	58.4%
Kent ISD	116,311	\$176,405.68	\$88,202.84	\$6,617.64	\$94,820.48	\$23,705.12	\$39,408.84	\$9,852.21	58.4%
Lapeer ISD	15,612	\$23,678.29	\$11,839.14	\$888.26	\$12,727.41	\$3,181.85	\$5,289.70	\$1,322.43	58.4%
Lenawee ISD	18,225	\$27,641.35	\$13,820.68	\$1,036.93	\$14,857.61	\$3,714.40	\$6,175.05	\$1,543.76	58.4%
Livingston ESA	30,907	\$46,875.79	\$23,437.90	\$1,758.49	\$25,196.38	\$6,299.10	\$10,472.00	\$2,618.00	58.4%
Macomb ISD	141,965	\$215,314.39	\$107,657.20	\$8,077.25	\$115,734.45	\$28,933.61	\$48,101.01	\$12,025.25	58.4%
Manistee ISD	3,717	\$5,637.47	\$2,818.74	\$211.48	\$3,030.22	\$757.55	\$1,259.41	\$314.85	58.4%

<b>Per Student Cost for FY09 Including AOP</b>
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Cost Per Pupil  
State Fiscal Year 2009

**Annual Fee Per Student**           **\$1.516672**  
**Quarterly Fee Per Student**       **\$0.379168**  
**Supplemental Cost Per Student**   **\$0.0568961**

Marquette-Alger RESA	10,498	\$15,922.03	\$7,961.01	\$597.29	\$8,558.31	\$2,139.58	\$3,556.96	\$889.24	58.4%
Mason-Lake ISD	5,825	\$8,834.62	\$4,417.31	\$331.42	\$4,748.73	\$1,187.18	\$1,973.64	\$493.41	58.4%
Mecosta-Osceola ISD	10,292	\$15,609.59	\$7,804.80	\$585.57	\$8,390.37	\$2,097.59	\$3,487.17	\$871.79	58.4%
Menominee ISD	3,552	\$5,387.22	\$2,693.61	\$202.09	\$2,895.71	\$723.93	\$1,203.50	\$300.87	58.4%
Midland County ESA	14,856	\$22,531.68	\$11,265.84	\$845.25	\$12,111.09	\$3,027.77	\$5,033.55	\$1,258.39	58.4%
Monroe ISD	26,699	\$40,493.64	\$20,246.82	\$1,519.07	\$21,765.89	\$5,441.47	\$9,046.24	\$2,261.56	58.4%
Montcalm Area ISD	13,416	\$20,347.68	\$10,173.84	\$763.32	\$10,937.16	\$2,734.29	\$4,545.65	\$1,136.41	58.4%
Muskegon Area ISD	34,760	\$52,719.53	\$26,359.77	\$1,977.71	\$28,337.47	\$7,084.37	\$11,777.49	\$2,944.37	58.4%
Newaygo County RESA	9,881	\$14,986.24	\$7,493.12	\$562.19	\$8,055.31	\$2,013.83	\$3,347.91	\$836.98	58.4%
Oakland Schools	206,310	\$312,904.68	\$156,452.34	\$11,738.23	\$168,190.57	\$42,047.64	\$69,902.57	\$17,475.64	58.4%
Oceana ISD	3,471	\$5,264.37	\$2,632.18	\$197.49	\$2,829.67	\$707.42	\$1,176.05	\$294.01	58.4%
Ottawa Area ISD	50,172	\$76,094.49	\$38,047.24	\$2,854.59	\$40,901.83	\$10,225.46	\$16,999.43	\$4,249.86	58.4%
C.O.O.R. ISD	9,341	\$14,167.24	\$7,083.62	\$531.47	\$7,615.08	\$1,903.77	\$3,164.95	\$791.24	58.4%
Saginaw ISD	34,998	\$53,080.50	\$26,540.25	\$1,991.25	\$28,531.50	\$7,132.87	\$11,858.13	\$2,964.53	58.4%
St. Clair County RESA	28,440	\$43,134.16	\$21,567.08	\$1,618.12	\$23,185.21	\$5,796.30	\$9,636.13	\$2,409.03	58.4%
St. Joseph County ISD	11,944	\$18,115.13	\$9,057.57	\$679.57	\$9,737.13	\$2,434.28	\$4,046.90	\$1,011.73	58.4%
Sanilac ISD	8,185	\$12,413.96	\$6,206.98	\$465.69	\$6,672.68	\$1,668.17	\$2,773.27	\$693.32	58.4%
Shiawassee RESD	14,808	\$22,458.88	\$11,229.44	\$842.52	\$12,071.96	\$3,017.99	\$5,017.29	\$1,254.32	58.4%
Tuscola ISD	11,766	\$17,845.17	\$8,922.58	\$669.44	\$9,592.02	\$2,398.01	\$3,986.59	\$996.65	58.4%
Van Buren ISD	17,647	\$26,764.72	\$13,382.36	\$1,004.05	\$14,386.40	\$3,596.60	\$5,979.21	\$1,494.80	58.4%
Washtenaw ISD	49,240	\$74,680.95	\$37,340.47	\$2,801.56	\$40,142.04	\$10,035.51	\$16,683.64	\$4,170.91	58.4%

**Per Student Cost for FY09 Including AOP**

<b>Annual Fee Per Student</b>	<b>\$1.516672</b>
<b>Quarterly Fee Per Student</b>	<b>\$0.379168</b>
<b>Supplemental Cost Per Student</b>	<b>\$0.0568961</b>

Wayne RESA	235,624	\$357,364.41	\$178,682.21	\$13,406.08	\$192,088.29	\$48,022.07	\$79,834.83	\$19,958.71	58.4%
Detroit City Public Schools	114,588	\$173,792.45	\$86,896.23	\$6,519.61	\$93,415.83	\$23,353.96	\$38,825.05	\$9,706.26	58.4%
Wexford-Missaukee ISD	9,797	\$14,858.84	\$7,429.42	\$557.41	\$7,986.83	\$1,996.71	\$3,319.45	\$829.86	58.4%
<b>TOTAL</b>	<b>1,737,844</b>	<b>\$2,635,740.00</b>	<b>\$1,317,870.00</b>	<b>\$98,876.50</b>	<b>\$1,416,746.50</b>	<b>\$354,186.63</b>	<b>\$588,821.50</b>	<b>\$147,205.38</b>	<b>58.4%</b>

*\*\*Student Count provided directly from CEPI Feb 2007 Total Enrollment FTE*

<b>Contract Fees 4 Cost Pools</b>	<b>\$2,635,740.00</b>	<i>Includes AOP and Rates Work minus 40% of MACS cost</i>
<b>Quarterly Total</b>	<b>\$658,935.00</b>	

<b>TOTAL ISD Fees*</b>		<b>\$1,416,746.50</b>
<b>State Share of MACS</b>	(40% of total)	<b>\$20,000.00</b>

<i>MDCH Portion of MACS after FFP</i>		<i>\$10,000.00</i>
<i>ISD Portion of MACS after FFP</i>		<i>\$15,000.00</i>

Supplemental Costs		\$197,753
ISD Supplemental Cost After FFP		\$98,877
Per Student Cost		\$0.06

*\*Includes Tier Fees, SAS70 Fees, 60% of MACS Maintenance Fees*