

RMTS Summary Results

July - September 2016

| Cost Pool | Reimbursable Time % | |
|-----------------------------|----------------------------|-----------|
| | AOP | DS |
| 1. AOP | 1.39% | - |
| 2. Direct Service | 3.30% | 62.61% |
| 3. Targeted Case Management | - | 2.98% |
| 4. Personal Care Service | - | 21.54% |

General Admin Allocation not included in reimbursable %.



July - September 2016 AOP Pool Time Study Results

| Code | Units Reported | % of Total of Work time (Codes 1-17) | Reimbursement |
|--|----------------|--------------------------------------|---------------|
| 1: Medicaid Outreach | 0 | 0.00% | Allowable |
| 3: Facilitating Medicaid Eligibility Determination | 0 | 0.00% | Allowable |
| 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services | 0 | 0.00% | Allowable |
| 7: Referral, Coordination, and Monitoring of Medicaid Services | 6 | 0.84% | Allowable |
| 10: Medicaid-Specific Training on Outreach, Eligibility, and Services | 4 | 0.56% | Allowable |
| 14: Transportation and Translation Services in Support of Medicaid Services | 0 | 0.00% | Allowable |
| Total AOP Reimbursable | 10 | 1.39% | |
| 16: General Administration | 149 | 20.75% | Reallocated |
| 2: Non-Medicaid Outreach | 0 | 0.00% | Unallowable |
| 4: Facilitating Application for Non-Medicaid Programs | 1 | 0.14% | Unallowable |
| 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices | 1 | 0.14% | Unallowable |
| 9: Referral, Coordination, and Monitoring of Non-Medicaid Services | 11 | 1.53% | Unallowable |
| 12: Non-Medicaid Training | 3 | 0.42% | Unallowable |
| 13: IEP/IFSP Direct Medical Services | 49 | 6.82% | Unallowable |
| 13(A) IEP/IFSP Personal Care Services | 0 | 0.00% | Unallowable |
| 13 (B) IEP/IFSP Targeted Case Management | 0 | 0.00% | Unallowable |
| 13 (C) Other and Non IEP/IFSP Direct Medical Services | 32 | 4.46% | Unallowable |
| 15: Transportation and Translation Services for Non-Medicaid Services | 1 | 0.14% | Unallowable |
| 17: School-Related and Educational Activities | 461 | 64.21% | Unallowable |
| Total Unallowable | 559 | 77.86% | |
| Non-returned and Vacancy Moments | 55 | 6.88% | |
| 18: Not Scheduled to Work and Not Paid | 27 | 3.38% | |
| Total Sampled Units | 800 | | |
| Total Work Time Units (Codes 1-17) | 718 | 89.75% | |



July - September 2016 DS Pool Time Study Results

| Code | Units Reported | % of Total of Work time (Codes 1-17) | Reimbursement |
|---|----------------|--------------------------------------|------------------|
| 1: Medicaid Outreach | 0 | 0.00% | Allowable |
| 3: Facilitating Medicaid Eligibility Determination | 0 | 0.00% | Allowable |
| 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services | 0 | 0.00% | Allowable |
| 7: Referral, Coordination, and Monitoring of Medicaid Services | 14 | 2.10% | Allowable |
| 10: Medicaid-Specific Training on Outreach, Eligibility, and Services | 8 | 1.20% | Allowable |
| 14: Transportation and Translation Services in Support of Medicaid Services | 0 | 0.00% | Allowable |
| Total AOP Reimbursable | 22 | 3.30% | |
| 16: General Administration | 88 | 13.21% | Reallocated |
| 13: IEP/IFSP Direct Medical Services | 417 | 62.61% | Allowable in FFS |
| Total FFS Allowable % | | 62.61% | |
| 2: Non-Medicaid Outreach | 1 | 0.15% | Unallowable |
| 4: Facilitating Application for Non-Medicaid Programs | 1 | 0.15% | Unallowable |
| 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Services | 0 | 0.00% | Unallowable |
| 9: Referral, Coordination, and Monitoring of Non-Medicaid Services | 3 | 0.45% | Unallowable |
| 12: Non-Medicaid Training | 7 | 1.05% | Unallowable |
| 13(A) IEP/IFSP Personal Care Services | 0 | 0.00% | Unallowable |
| 13 (B) IEP/IFSP Targeted Case Management | 0 | 0.00% | Unallowable |
| 13 (C) Other and Non IEP/IFSP Direct Medical Services | 14 | 2.10% | Unallowable |
| 15: Transportation and Translation Services for Non-Medicaid Services | 0 | 0.00% | Unallowable |
| 17: School-Related and Educational Activities | 113 | 16.97% | Unallowable |
| Total Unallowable | 139 | 20.87% | |
| Non-returned and Vacancy Moments | 63 | 7.88% | |
| 18: Not Scheduled to Work and Not Paid | 71 | 8.88% | |
| Total Sampled Units | 800 | | |
| Total Work Time Units (Codes 1-17) | 666 | 83.25% | |



July - September 2016 CM Time Study Results

| Code | Units Reported | % of Total of Work time (Codes 1-17) | Reimbursement |
|--|----------------|--------------------------------------|--------------------|
| 13 (B) IEP/IFSP Targeted Case Management Services | 21 | 2.98% | Allowable in FFS |
| Total FFS Allowable % | | 2.98% | |
| 16: General Administration | 75 | 10.65% | Reallocated |
| 1: Medicaid Outreach | 0 | 0.00% | Unallowable |
| 2: Non-Medicaid Outreach | 0 | 0.00% | Unallowable |
| 3: Facilitating Medicaid Eligibility Determination | 0 | 0.00% | Unallowable |
| 4: Facilitating Application for Non-Medicaid Programs | 1 | 0.14% | Unallowable |
| 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services | 0 | 0.00% | Unallowable |
| 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices | 0 | 0.00% | Unallowable |
| 7: Referral, Coordination, and Monitoring of Medicaid Services | 0 | 0.00% | Unallowable |
| 9: Referral, Coordination, and Monitoring of Non-Medicaid Services | 1 | 0.14% | Unallowable |
| 10: Medicaid-Specific Training on Outreach, Eligibility, and Services | 0 | 0.00% | Unallowable |
| 12: Non-Medicaid Training | 3 | 0.43% | Unallowable |
| 13: IEP/IFSP Direct Medical Services | 12 | 1.70% | Unallowable |
| 13(A) IEP/IFSP Personal Care Services | 9 | 1.28% | Unallowable |
| 13 (C) Other and Non IEP/IFSP Direct Medical Services | 0 | 0.00% | Unallowable |
| 14: Transportation and Translation Services in Support of Medicaid Services | 0 | 0.00% | Unallowable |
| 15: Transportation and Translation Services for Non-Medicaid Services | 0 | 0.00% | Unallowable |
| 17: School-Related and Educational Activities | 582 | 82.67% | Unallowable |
| Total Unallowable | 608 | 86.36% | |
| Non-returned and Vacancy Moments | 73 | 9.13% | |
| 18: Not Scheduled to Work and Not Paid | 23 | 2.88% | |
| Total Sampled Units | 800 | | |
| Total Work Time Units (Codes 1-17) | 704 | 88.00% | |



July - September 2016 PC Time Study Results

| Code | Units Reported | % of Total of Work time (Codes 1-17) | Reimbursement |
|--|----------------|--------------------------------------|--------------------|
| 13 (A) IEP/IFSP Personal Care Services | 134 | 21.54% | Allowable in FFS |
| Total FFS Allowable % | | 21.54% | |
| 16: General Administration | 73 | 11.74% | Reallocated |
| 1: Medicaid Outreach | 0 | 0.00% | Unallowable |
| 2: Non-Medicaid Outreach | 0 | 0.00% | Unallowable |
| 3: Facilitating Medicaid Eligibility Determination | 0 | 0.00% | Unallowable |
| 4: Facilitating Application for Non-Medicaid Programs | 0 | 0.00% | Unallowable |
| 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services | 0 | 0.00% | Unallowable |
| 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices | 0 | 0.00% | Unallowable |
| 7: Referral, Coordination, and Monitoring of Medicaid Services | 0 | 0.00% | Unallowable |
| 9: Referral, Coordination, and Monitoring of Non-Medicaid Services | 0 | 0.00% | Unallowable |
| 10: Medicaid-Specific Training on Outreach, Eligibility, and Services | 0 | 0.00% | Unallowable |
| 12: Non-Medicaid Training | 1 | 0.16% | Unallowable |
| 13: IEP/IFSP Direct Medical Services | 2 | 0.32% | Unallowable |
| 13 (B) IEP/IFSP Targeted Case Management | 0 | 0.00% | Unallowable |
| 13 (C) Other and Non IEP/IFSP Direct Medical Services | 0 | 0.00% | Unallowable |
| 14: Transportation and Translation Services in Support of Medicaid Services | 0 | 0.00% | Unallowable |
| 15: Transportation and Translation Services for Non-Medicaid Services | 0 | 0.00% | Unallowable |
| 17: School-Related and Educational Activities | 412 | 66.24% | Unallowable |
| Other unallowable | | 0.00% | Unallowable |
| Total Unallowable | 415 | 66.72% | |
| Non-returned and Vacancy Moments | 118 | 14.75% | |
| 18: Not Scheduled to Work and Not Paid | 60 | 7.50% | |
| Total Sampled Units | 800 | | |
| Total Work Time Units (Codes 1-17) | 622 | 77.75% | |