

## RMTS Summary Results

April - June 2016

<b>Cost Pool</b>	<b>Reimbursable Time %</b>	
	<b>AOP</b>	<b>DS</b>
1. AOP	1.19%	-
2. Direct Service	1.38%	60.41%
3. Targeted Case Management	-	1.96%
4. Personal Care Service	-	20.34%

General Admin Allocation not included in reimbursable %.



## April - June 2016 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	5	0.18%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	25	0.90%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	3	0.11%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
<b>Total AOP Reimbursable</b>	<b>33</b>	<b>1.19%</b>	
<b>16: General Administration</b>	<b>637</b>	<b>22.89%</b>	<b>Reallocated</b>
2: Non-Medicaid Outreach	2	0.07%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.07%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	2	0.07%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	35	1.26%	Unallowable
12: Non-Medicaid Training	4	0.14%	Unallowable
13: IEP/IFSP Direct Medical Services	186	6.68%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	1	0.04%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	82	2.95%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.04%	Unallowable
17: School-Related and Educational Activities	1797	64.57%	Unallowable
<b>Total Unallowable</b>	<b>2113</b>	<b>75.93%</b>	
Non-returned and Vacancy Moments	91	3.03%	
18: Not Scheduled to Work and Not Paid	126	4.20%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2783</b>	<b>92.77%</b>	



## April - June 2016 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	25	0.96%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	10	0.38%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	1	0.04%	Allowable
<b>Total AOP Reimbursable</b>	<b>36</b>	<b>1.38%</b>	
16: General Administration	438	16.77%	Reallocated
13: IEP/IFSP Direct Medical Services	1578	60.41%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>60.41%</b>	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.08%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	7	0.27%	Unallowable
12: Non-Medicaid Training	21	0.80%	Unallowable
13(A) IEP/IFSP Personal Care Services	3	0.11%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	87	3.33%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	440	16.85%	Unallowable
<b>Total Unallowable</b>	<b>560</b>	<b>21.44%</b>	
Non-returned and Vacancy Moments	118	3.93%	
18: Not Scheduled to Work and Not Paid	270	9.00%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2612</b>	<b>87.07%</b>	

## April - June 2016 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	54	1.96%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>1.96%</b>	
<b>16: General Administration</b>	<b>327</b>	<b>11.84%</b>	<b>Reallocated</b>
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	2	0.07%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	6	0.22%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	1	0.04%	Unallowable
12: Non-Medicaid Training	6	0.22%	Unallowable
13: IEP/IFSP Direct Medical Services	69	2.50%	Unallowable
13(A) IEP/IFSP Personal Care Services	40	1.45%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	3	0.11%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	1	0.04%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	2251	81.53%	Unallowable
<b>Total Unallowable</b>	<b>2380</b>	<b>86.20%</b>	
Non-returned and Vacancy Moments	103	3.43%	
18: Not Scheduled to Work and Not Paid	136	4.53%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2761</b>	<b>92.03%</b>	

## April - June 2016 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	543	20.34%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>20.34%</b>	
<b>16: General Administration</b>	<b>380</b>	<b>14.23%</b>	<b>Reallocated</b>
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	3	0.11%	Unallowable
12: Non-Medicaid Training	3	0.11%	Unallowable
13: IEP/IFSP Direct Medical Services	8	0.30%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	4	0.15%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1729	64.76%	Unallowable
Other unallowable		0.00%	Unallowable
<b>Total Unallowable</b>	<b>1747</b>	<b>65.43%</b>	
Non-returned and Vacancy Moments	253	7.91%	
18: Not Scheduled to Work and Not Paid	277	8.66%	
Total Sampled Units	3200		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2670</b>	<b>83.44%</b>	

