

SECTION 404 (2)(c) Part 1
TOTAL CMHSP COSTS BY SERVICE
CATEGORY
FY 2010

Statewide Summary

Overview

The data that are presented in this section were provided by CMHSPs as required by the FY 2010 MDCH/CMHSP contract. Cost data were collected for the reporting period October 1, 2009 to September 30, 2010 and submitted to MDCH by March 31, 2011. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations (Adults with Mental Illness, Children with an Emotional Disturbance, and Persons with Developmental Disability) by service category. All Department approved services are included.

Definitions for terms found in this section are presented in Section 404(3).

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2010

State of Michigan
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Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	964	151,636	\$65,276,214	\$67,714	\$430	157	
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	0	0	\$5,253	\$0	\$0	0	
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	5,531	48,964	\$27,307,119	\$4,937	\$558	9	
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	15,540	147,005	\$81,585,347	\$5,250	\$555	9	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				1	97	\$487	\$487	\$5	97	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	3,336	4,916	\$1,604,644	\$481	\$326	1	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0	
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Facility Charge	0901			Encounter	49	683	\$453,669	\$9,259	\$664	14	
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0	
Outpatient Partial Hospitalization	0912			Days	1,521	8,076	\$1,981,822	\$1,303	\$245	5	
Outpatient Partial Hospitalization	0913			Days	24	136	\$85,338	\$3,556	\$627	6	
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia		00104		Minutes	66	112	\$5,311	\$80	\$47	2	
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2010

State of Michigan
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Statewide Summary

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Drug Screen for Methadone Clients Only		80100		Per Screen	540	745	\$22,048	\$41	\$30	1
Drug Screen for Methadone Clients Only		80101		Per Screen	28	286	\$524	\$19	\$2	10
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	533	2,109	\$198,843	\$373	\$94	4
Assessment-Psychiatric Assessment		90801		Encounter	44,639	58,024	\$13,853,792	\$310	\$239	1
Substance Abuse: Psychiatric Evaluation		90801		Encounter	72	86	\$19,694	\$274	\$229	1
Assessment-Psychiatric Assessment		90802		Encounter	171	182	\$37,149	\$217	\$204	1
Substance Abuse: Psychiatric Evaluation		90802		Encounter	7	11	\$2,001	\$286	\$182	2
Therapy-Individual Therapy		90804		Encounter 20-30 Min	19,061	53,145	\$4,405,345	\$231	\$83	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	814	2,477	\$224,645	\$276	\$91	3
Therapy-Individual Therapy		90805		Encounter 20-30 Min	843	2,440	\$673,894	\$799	\$276	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90806		Encounter 45-50 Min	38,671	218,327	\$29,116,239	\$753	\$133	6
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	2,119	10,794	\$1,040,718	\$491	\$96	5
Therapy-Individual Therapy		90807		Encounter 45-50 Min	120	273	\$25,245	\$210	\$92	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90808		Encounter 75-80 Min	2,739	5,973	\$1,372,572	\$501	\$230	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	191	423	\$61,965	\$324	\$146	2
Therapy-Individual Therapy		90809		Encounter 75-80 Min	2	2	\$64	\$32	\$32	1
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90810		Encounter 20-30 Min	238	444	\$28,194	\$118	\$63	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90812		Encounter 45-50 Min	473	1,742	\$172,002	\$364	\$99	4
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90814		Encounter 75-80 Min	131	1,065	\$155,149	\$1,184	\$146	8
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90815		Encounter 75-80 Min	22	74	\$5,532	\$251	\$75	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0

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Therapy-Individual Therapy		90816		Encounter 20-30 Min	14	31	\$838	\$60	\$27	2	
Therapy-Individual Therapy		90817		Encounter 20-30 Min	3	12	\$866	\$289	\$72	4	
Therapy-Individual Therapy		90818		Encounter 45-50 Min	16	81	\$9,070	\$567	\$112	5	
Therapy-Individual Therapy		90819		Encounter 45-50 Min	1	1	\$145	\$145	\$145	1	
Therapy-Individual Therapy		90821		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90823		Encounter 20-30 Min	3	4	\$496	\$165	\$124	1	
Therapy-Individual Therapy		90824		Encounter 20-30 Min	3	624	\$297,056	\$99,019	\$476	208	
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90827		Encounter 45-50 Min	111	745	\$520,024	\$4,685	\$698	7	
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90846		Encounter	307	451	\$41,461	\$135	\$92	1	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	2	9	\$675	\$338	\$75	5	
Therapy-Family Therapy		90847		Encounter	1,224	3,550	\$529,027	\$432	\$149	3	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	211	683	\$51,738	\$245	\$76	3	
Therapy-Family Therapy		90849		Encounter	7	9	\$1,456	\$208	\$162	1	
Therapy-Family Therapy		90849	HS	Encounter	1	1	\$306	\$306	\$306	1	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Group Therapy		90853		Encounter	12,714	130,503	\$9,549,665	\$751	\$73	10	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	1,103	8,838	\$313,241	\$284	\$35	8	
Therapy-Group Therapy		90857		Encounter	116	478	\$31,119	\$268	\$65	4	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	8	45	\$1,447	\$181	\$32	6	
Medication Review		90862		Encounter	77,978	340,973	\$38,741,509	\$497	\$114	4	
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	111	151	\$10,484	\$94	\$69	1	
Additional Codes-ECT Physician		90870		Encounter	10	64	\$15,605	\$1,561	\$244	6	
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0	
Assessments-Other		90887		Encounter	3,612	6,908	\$223,766	\$62	\$32	2	
Speech & Language Therapy		92506		Encounter	5	8	\$1,419	\$284	\$177	2	
Speech & Language Therapy		92507		Encounter	1	4	\$260	\$260	\$65	4	
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92526		Encounter	5	5	\$825	\$165	\$165	1	
Speech & Language Therapy		92610		Encounter	20	20	\$4,519	\$226	\$226	1	
Psychological Testing PSYCH/PHYS		96101		Per Hour	443	1,624	\$333,561	\$753	\$205	4	

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Psychological Testing by Technician		96102		Per Hour	22	59	\$14,089	\$640	\$239	3
Psychological Testing by Comp		96103		Per Hour	4	6	\$1,499	\$375	\$250	2
Assessments-Other		96105		Encounter	138	180	\$24,190	\$175	\$134	1
Assessments-Other		96110		Encounter	1,217	15,248	\$1,085,176	\$892	\$71	13
Assessments-Other		96111		Encounter	300	391	\$53,868	\$180	\$138	1
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	12	46	\$10,629	\$886	\$231	4
Neuropsych test by Psych/Phys		96118		Per Hour	13	56	\$21,984	\$1,691	\$393	4
Neuropsych test by Tech		96119		Per Hour	2	2	\$788	\$394	\$394	1
Neuropsych test Admin w/Comp		96120		Per Hour	2	2	\$80	\$40	\$40	1
Medication Administration		96372		Encounter	7,342	69,162	\$3,936,774	\$536	\$57	9
Physical Therapy		97001		Encounter	10	10	\$2,492	\$249	\$249	1
Physical Therapy		97002		Encounter	2	2	\$598	\$299	\$299	1
Occupational Therapy		97003/ 97004		Encounter	316	571	\$255,538	\$809	\$448	2
Occupational or Physical Therapy		97110		15 Minutes	6	57	\$2,085	\$347	\$37	10
Occupational or Physical Therapy		97112		15 Minutes	1	7	\$81	\$81	\$12	7
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97150		Encounter	253	1,785	\$48,109	\$190	\$27	7
Occupational or Physical Therapy		97530		15 Minutes	56	705	\$56,051	\$1,001	\$80	13
Occupational or Physical Therapy		97532		15 Minutes	2	57	\$7,344	\$3,672	\$129	29
Occupational or Physical Therapy		97533		15 Minutes	16	113	\$2,008	\$126	\$18	7
Occupational or Physical Therapy		97535		15 Minutes	57	1,169	\$79,055	\$1,387	\$68	21
Occupational or Physical Therapy		97537		15 Minutes	29	1,190	\$61,313	\$2,114	\$52	41
Occupational or Physical Therapy		97542		15 Minutes	2	16	\$1,422	\$711	\$89	8
Occupational Therapy		97703		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97760		15 Minutes	1	1	\$90	\$90	\$90	1
C/O for Orthotic/Prosth Use		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	203	868	\$71,550	\$352	\$82	4
Assessment or Health Services		97803		15 Minutes	244	1,656	\$150,442	\$617	\$91	7
Health Services		97804		30 Minutes	41	1,254	\$17,416	\$425	\$14	31
Substance Abuse: Accupuncture		97810		Encounter	40	75	\$1,194	\$30	\$16	2
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0

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Additional Codes-Physician Services		99203		Encounter	29	29	\$9,656	\$333	\$333	1
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99205		Encounter	143	143	\$55,865	\$391	\$391	1
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services Medication Administration		99211		Encounter	1,620	12,529	\$1,623,324	\$1,002	\$130	8
Additional Codes-Physician Services		99212		Encounter	35	35	\$6,938	\$198	\$198	1
Additional Codes-Physician Services		99213		Encounter	28	29	\$3,114	\$111	\$107	1
Additional Codes-Physician Services		99214		Encounter	607	1,758	\$251,653	\$415	\$143	3
Additional Codes-Physician Services		99215		Encounter	199	208	\$70,126	\$352	\$337	1
Additional Codes-Physician Services		99221		30 Minutes	216	238	\$44,104	\$204	\$185	1
Additional Codes-Physician Services		99222		50 Minutes	1,838	2,204	\$236,478	\$129	\$107	1
Additional Codes-Physician Services		99223		70 Minutes	254	286	\$37,096	\$146	\$130	1
Additional Codes-Physician Services		99231		15 Minutes	1,629	9,309	\$577,161	\$354	\$62	6
Additional Codes-Physician Services		99232		25 minutes	1,518	7,298	\$524,480	\$346	\$72	5
Additional Codes-Physician Services		99233		35 Minutes	419	675	\$58,400	\$139	\$87	2
Additional Codes-Physician Services		99241		Encounter	4	4	\$533	\$133	\$133	1
Additional Codes-Physician Services		99242		Encounter	433	452	\$29,680	\$69	\$66	1
Additional Codes-Physician Services		99243		Encounter	63	65	\$8,019	\$127	\$123	1
Additional Codes-Physician Services		99244		Encounter	1	1	\$210	\$210	\$210	1
Additional Codes-Physician Services		99245		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99251		Encounter	90	117	\$4,501	\$50	\$38	1
Additional Codes-Physician Services		99252		Encounter	155	170	\$52,247	\$337	\$307	1
Additional Codes-Physician Services		99253		Encounter	245	262	\$75,148	\$307	\$287	1
Additional Codes-Physician Services		99254		Encounter	24	24	\$2,231	\$93	\$93	1
Additional Codes-Physician Services		99255		Encounter	4	4	\$445	\$111	\$111	1
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	702	1,750	\$189,551	\$270	\$108	2
Medication Administration (Children's Waiver)		99506		Encounter	5	8	\$729	\$146	\$91	2
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0

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Transportation		A0080		Per mile	7	2,884	\$2,092	\$299	\$1	412
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	93	120	\$3,654	\$39	\$30	1
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	2	2	\$129	\$65	\$65	1
Substance Abuse: Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0120		Per one-way trip	273	5,807	\$854,288	\$3,129	\$147	21
Transportation		A0130		Per one-way trip	202	219	\$9,346	\$46	\$43	1
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	1,316	34,069	\$199,786	\$152	\$6	26
Additional Codes-Transportation		A0427		Refer to code descriptions.	1,333	1,645	\$239,538	\$180	\$146	1
Enhanced Medical Equipment-Supplies		E1399		Items	12	18	\$12,114	\$1,010	\$673	2
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	738	6,751	\$1,100,976	\$1,492	\$163	9
Substance Abuse: Individual Assessment		H0001		Encounter	3,771	17,005	\$873,250	\$232	\$51	5
Assessment		H0002		Encounter	18,336	21,201	\$4,820,985	\$263	\$227	1
Substance Abuse: Individual Assessment		H0002		Encounter	1,169	1,326	\$334,467	\$286	\$252	1
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	543	10,825	\$528,381	\$973	\$49	20
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	766	6,109	\$330,313	\$431	\$54	8
Substance Abuse: Case Management		H0006		Encounter	311	2,377	\$321,872	\$1,035	\$135	8
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	321	1,227	\$324,687	\$1,011	\$265	4
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	45	167	\$30,210	\$671	\$181	4
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	610	10,080	\$487,136	\$799	\$48	17
Crisis Residential Services		H0018		Days	3,641	31,209	\$9,476,476	\$2,603	\$304	9
Substance Abuse: Residential	1002	H0018		Days	243	3,479	\$490,400	\$2,018	\$141	14
Substance Abuse: Residential	1002	H0019		Days	303	12,094	\$1,074,179	\$3,545	\$89	40
Substance Abuse: Methadone		H0020		Encounter	585	127,693	\$1,467,303	\$2,508	\$11	218
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	2,319	63,457	\$2,625,272	\$1,132	\$41	27
Prevention Services - Direct Model		H0025		Face to Face Contact	869	3,613	\$540,603	\$622	\$150	4
Crisis Intervention		H0030		Per Service	0	0	\$0	\$0	\$0	0
Assessment		H0031		Encounter	53,242	76,939	\$15,008,891	\$282	\$195	1
Treatment Planning		H0032		Encounter	35,262	55,438	\$8,495,342	\$241	\$153	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	3,210	5,653	\$650,917	\$203	\$115	2

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Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	34	280	\$4,494	\$132	\$16	8
Health Services		H0034		15 Minutes	3,138	11,312	\$949,227	\$302	\$84	4
Home Based Services		H0036		15 Minutes	1,031	108,690	\$5,836,985	\$5,661	\$54	105
Home Based Services		H0036	ST	15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0038		15 minutes	11,015	338,633	\$5,639,233	\$512	\$17	31
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0	0	\$219,000	\$0	\$0	0
Peer Directed and Operated Support Services		NA			1,087	31	\$3,295,357	\$3,032	\$106,302	0
Assertive Community Treatment (ACT)		H0039		15 Minutes	6,264	1,114,949	\$58,156,460	\$9,284	\$52	178
Community Living Supports in Independent living/own home		H0043		Per diem	1,066	216,763	\$13,545,598	\$12,707	\$62	203
Respite		H0045		Days	51	1,320	\$184,884	\$3,625	\$140	26
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0049		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	664	1,831	\$314,504	\$474	\$172	3
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	58	454	\$100,669	\$1,736	\$222	8
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	22,493	209,590	\$9,731,513	\$433	\$46	9
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	3,998	3,520,207	\$11,222,447	\$2,807	\$3	880
Community Living Supports (15 Minutes)		H2015		15 Minutes	7,048	7,401,952	\$25,304,238	\$3,590	\$3	1,050
Community Living Supports (Daily)		H2016		Per Diem	1,953	278,058	\$11,681,569	\$5,981	\$42	142
Community Living Supports (Daily)		H2016	TF	Per Diem	2,948	589,387	\$28,695,867	\$9,734	\$49	200
Community Living Supports (Daily)		H2016	TG	Per Diem	2,952	555,893	\$66,489,485	\$22,524	\$120	188
Behavior Services		H2019		15 Minutes	428	28,769	\$1,427,337	\$3,335	\$50	67
Behavior Services		H2019	TT	15 Minutes	212	15,563	\$869,542	\$4,102	\$56	73
Crisis Intervention		H2020		Days	0	0	\$0	\$0	\$0	0
Wraparound		H2021		15 Minutes	172	2,213	\$198,524	\$1,154	\$90	13
Wraparound		H2022		Days	2	43	\$16,563	\$8,282	\$385	22
Supported Employment Services		H2023		15 minutes	2,236	418,731	\$4,523,466	\$2,023	\$11	187
Supported Employment Services		H2023	TT	15 Minutes	408	266,646	\$1,492,885	\$3,659	\$6	654
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	4,023	4,933,968	\$22,237,828	\$5,528	\$5	1,226
Home Based Services		H2033		15 Minutes	2	36	\$1,616	\$808	\$45	18
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	9	9	\$577	\$64	\$64	1
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	86	202	\$6,748	\$78	\$33	2

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Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	10,588	26,398	\$3,731,502	\$352	\$141	2	
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0	
Transportation		S0215		Per Mile	23	3,481	\$1,740	\$76	\$0	151	
Substance Abuse Services: Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0	
Family Training - EBP		S5110		15 Minutes	147	2,471	\$141,575	\$963	\$57	17	
Family Training		S5111		Encounter	258	1,246	\$129,861	\$503	\$104	5	
Family Training		S5111	HA	Encounter	0	0	\$0	\$0	\$0	0	
Foster Care		S5140		Days	33	9,778	\$244,226	\$7,401	\$25	296	
Foster Care		S5145		Days	7	3,374	\$129,776	\$18,539	\$38	482	
Respite		S5150		15 Minutes	6	3,009	\$84,046	\$14,008	\$28	502	
Respite		S5151		Per Diem	2	9	\$580	\$290	\$64	5	
Respite (Children's Waiver)		S5151	TT	Per diem	0	0	\$0	\$0	\$0	0	
Personal Emergency Response System (PERS)		S5160		Encounter	8	8	\$7,780	\$973	\$973	1	
Personal Emergency Response System (PERS)		S5161		Month	69	568	\$361,945	\$5,246	\$637	8	
Environmental Modification		S5165		Service	1	1	\$1,589	\$1,589	\$1,589	1	
Enhanced Medical Equipment-Supplies		S5199		Items	6	13	\$3,134	\$522	\$241	2	
Occupational or Physical Therapy		S8990		Encounter	1	239	\$4,531	\$4,531	\$19	239	
Health Services		S9445		Encounter	10,710	35,266	\$1,792,374	\$167	\$51	3	
Health Services		S9446		Encounter	1,447	9,946	\$345,424	\$239	\$35	7	
Health Services		S9470		Encounter	307	1,031	\$518,916	\$1,690	\$503	3	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	1,880	9,772	\$1,721,161	\$916	\$176	5	
Residential Room and Board		S9976		Days	1,925	35,334	\$2,318,344	\$1,204	\$66	18	
Substance Abuse Services: Residential Room and Board		S9976		Days	358	11,632	\$291,938	\$815	\$25	32	
Assessment		T1001		Encounter	16,544	25,449	\$2,621,291	\$158	\$103	2	
Health Services		T1002		Up to 15 min	16,606	87,023	\$5,810,600	\$350	\$67	5	
Respite Care		T1005		15 Minutes	216	226,280	\$898,856	\$4,161	\$4	1,048	
Respite Care		T1005	TD	15 Minutes	1	284	\$3,372	\$3,372	\$12	284	
Respite Care		T1005	TE	15 Minutes	0	0	\$0	\$0	\$0	0	
Respite Care (Children's Waiver)		T1005	TT	15 minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: Child Sitting Services		T1009		Encounter	3	167	\$3,755	\$1,252	\$22	56	
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	2	5	\$134	\$67	\$27	3	
Family Psycho-Education - EBP		T1015		Encounter	304	765	\$121,565	\$400	\$159	3	
Supports Coordination		T1016		15 minutes	9,736	200,437	\$15,081,919	\$1,549	\$75	21	
Targeted Case Management		T1017		15 minutes	54,913	1,902,731	\$105,355,277	\$1,919	\$55	35	
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	974	19,786	\$1,441,989	\$1,480	\$73	20	
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,054	833,339	\$16,552,342	\$4,083	\$20	206	

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Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	2,192	337,170	\$15,024,626	\$6,854	\$45	154
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	855	146,553	\$13,709,104	\$16,034	\$94	171
Assessments		T1023		Encounter	17,368	26,732	\$8,938,065	\$515	\$334	2
Enhanced Medical Supplies or Pharmacy		T1999		Items	1,031	10,101	\$564,485	\$548	\$56	10
Transportation		T2001		Encounter	8	14	\$210	\$26	\$15	2
Substance Abuse Services: Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	191	7,118	\$179,714	\$941	\$25	37
Substance Abuse Services: Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	1,720	26,203	\$506,944	\$295	\$19	15
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0	0	\$0	\$0	\$0	0
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Fiscal Intermediary Services		T2025		Month	174	1,485	\$142,367	\$818	\$96	9
Enhanced Medical Equipment-Supplies		T2028		Items	1	1	\$440	\$440	\$440	1
Enhanced Medical Equipment-Supplies		T2029		Items	4	6	\$890	\$222	\$148	2
Crisis Intervention		T2034		Days	1	24	\$3,000	\$3,000	\$125	24
Respite Care		T2036		Encounter / Trip. Per session. One night = one session	5	25	\$799	\$160	\$32	5
Respite Care		T2037		Encounter / Trip Per session. One day/partial day = one session	2	9	\$290	\$145	\$32	5
Housing Assistance		T2038		Month Service	1,544	5,288	\$2,822,517	\$1,828	\$534	3
Enhanced Medical Equipment-Supplies		T2039		Items	1	1	\$6,147	\$6,147	\$6,147	1
Pharmacy (Drugs and Other Biologicals)					3,646	0	\$3,071,878	\$843	\$0	0
Other					633	0	\$486,370	\$768	\$0	0
Aggregate for 'J' Codes		ALL			17,769	0	\$2,557,060	\$144	\$0	0
Total Population and Cost					158,148		\$820,354,621			

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State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	596	17,338	\$3,762,897	\$6,314	\$217	29
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	0	0	\$0	\$0	\$0	0
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	1,954	16,562	\$9,136,404	\$4,676	\$552	8
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	875	6,951	\$4,551,165	\$5,201	\$655	8
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	3	3	\$750	\$250	\$250	1
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	2	11	\$8,675	\$4,338	\$789	6
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	1,194	9,825	\$2,612,057	\$2,188	\$266	8
Outpatient Partial Hospitalization	0913			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0

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Additional Codes-ECT Anesthesia		00104		Minutes	17	19	\$1,299	\$76	\$68	1
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80100		Per Screen	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80101		Per Screen	0	0	\$0	\$0	\$0	0
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	83	380	\$44,225	\$533	\$116	5
Assessment-Psychiatric Assessment		90801		Encounter	9,356	10,887	\$3,279,262	\$350	\$301	1
Substance Abuse: Psychiatric Evaluation		90801		Encounter	71	86	\$23,840	\$336	\$277	1
Assessment-Psychiatric Assessment		90802		Encounter	591	775	\$103,296	\$175	\$133	1
Substance Abuse: Psychiatric Evaluation		90802		Encounter	1	1	\$250	\$250	\$250	1
Therapy-Individual Therapy		90804		Encounter 20-30 Min	5,173	16,483	\$1,523,073	\$294	\$92	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	25	43	\$4,096	\$164	\$95	2
Therapy-Individual Therapy		90805		Encounter 20-30 Min	115	267	\$168,103	\$1,462	\$630	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90806		Encounter 45-50 Min	13,502	74,435	\$10,122,589	\$750	\$136	6
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	62	266	\$27,715	\$447	\$104	4
Therapy-Individual Therapy		90807		Encounter 45-50 Min	5	9	\$1,651	\$330	\$183	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90808		Encounter 75-80 Min	1,124	2,517	\$570,145	\$507	\$227	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	55	400	\$69,625	\$1,266	\$174	7
Therapy-Individual Therapy		90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90810		Encounter 20-30 Min	166	409	\$21,111	\$127	\$52	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90812		Encounter 45-50 Min	284	1,182	\$144,081	\$507	\$122	4
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90814		Encounter 75-80 Min	36	62	\$15,785	\$438	\$255	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0

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Therapy-Individual Therapy		90815		Encounter 75-80 Min	158	429	\$17,740	\$112	\$41	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90816		Encounter 20-30 Min	2	16	\$1,247	\$624	\$78	8
Therapy-Individual Therapy		90817		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90818		Encounter 45-50 Min	3	22	\$3,177	\$1,059	\$144	7
Therapy-Individual Therapy		90819		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90821		Encounter 75-80 Min	1	4	\$160	\$160	\$40	4
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90823		Encounter 20-30 Min	4	6	\$916	\$229	\$153	2
Therapy-Individual Therapy		90824		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	10	61	\$39,438	\$3,944	\$647	6
Therapy-Individual Therapy		90827		Encounter 45-50 Min	15	76	\$55,300	\$3,687	\$728	5
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90846		Encounter	3,147	9,669	\$1,487,623	\$473	\$154	3
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	4	6	\$494	\$124	\$82	2
Therapy-Family Therapy		90847		Encounter	11,315	57,805	\$8,153,477	\$721	\$141	5
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	17	31	\$2,330	\$137	\$75	2
Therapy-Family Therapy		90849		Encounter	3	8	\$2,143	\$714	\$268	3
Therapy-Family Therapy		90849	HS	Encounter	10	45	\$11,500	\$1,150	\$256	5
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90853		Encounter	1,890	12,490	\$881,140	\$466	\$71	7
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	14	63	\$915	\$65	\$15	5
Therapy-Group Therapy		90857		Encounter	174	1,038	\$47,711	\$274	\$46	6
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0	0	\$0	\$0	\$0	0
Medication Review		90862		Encounter	14,620	61,522	\$8,387,237	\$574	\$136	4
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Physician		90870		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		90887		Encounter	1,324	2,216	\$201,553	\$152	\$91	2
Speech & Language Therapy		92506		Encounter	7	7	\$751	\$107	\$107	1
Speech & Language Therapy		92507		Encounter	19	483	\$33,205	\$1,748	\$69	25

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Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	0	0	\$0	\$0	\$0	0
Psychological Testing PSYCH/PHYS		96101		Per Hour	582	5,085	\$727,557	\$1,250	\$143	9
Psychological Testing by Technician		96102		Per Hour	4	6	\$2,871	\$718	\$478	2
Psychological Testing by Comp		96103		Per Hour	1	2	\$469	\$469	\$234	2
Assessments-Other		96105		Encounter	22	28	\$3,780	\$172	\$135	1
Assessments-Other		96110		Encounter	2,434	9,156	\$2,074,254	\$852	\$227	4
Assessments-Other		96111		Encounter	84	140	\$21,623	\$257	\$154	2
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test by Psych/Phys		96118		Per Hour	27	154	\$14,409	\$534	\$94	6
Neuropsych test by Tech		96119		Per Hour	25	29	\$10,296	\$412	\$355	1
Neuropsych test Admin w/Comp		96120		Per Hour	19	27	\$1,080	\$57	\$40	1
Medication Administration		96372		Encounter	35	219	\$15,814	\$452	\$72	6
Physical Therapy		97001		Encounter	2	2	\$187	\$94	\$94	1
Physical Therapy		97002		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy		97003/ 97004		Encounter	113	167	\$65,896	\$583	\$395	1
Occupational or Physical Therapy		97110		15 Minutes	15	933	\$16,360	\$1,091	\$18	62
Occupational or Physical Therapy		97112		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	1	16	\$7,509	\$7,509	\$469	16
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97150		Encounter	14	70	\$13,108	\$936	\$187	5
Occupational or Physical Therapy		97530		15 Minutes	75	5,577	\$117,877	\$1,572	\$21	74
Occupational or Physical Therapy		97532		15 Minutes	1	4	\$384	\$384	\$96	4
Occupational or Physical Therapy		97533		15 Minutes	9	183	\$14,554	\$1,617	\$80	20
Occupational or Physical Therapy		97535		15 Minutes	4	12	\$378	\$95	\$32	3
Occupational or Physical Therapy		97537		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97542		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97703		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	7	14	\$1,796	\$257	\$128	2
Assessment or Health Services		97803		15 Minutes	64	857	\$29,995	\$469	\$35	13

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Health Services		97804		30 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Accupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99203		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99205		Encounter	67	67	\$28,566	\$426	\$426	1
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services Medication Administration		99211		Encounter	21	73	\$9,393	\$447	\$129	3
Additional Codes-Physician Services		99212		Encounter	2	2	\$370	\$185	\$185	1
Additional Codes-Physician Services		99213		Encounter	10	11	\$1,253	\$125	\$114	1
Additional Codes-Physician Services		99214		Encounter	117	317	\$72,262	\$618	\$228	3
Additional Codes-Physician Services		99215		Encounter	63	124	\$26,701	\$424	\$215	2
Additional Codes-Physician Services		99221		30 Minutes	40	47	\$3,639	\$91	\$77	1
Additional Codes-Physician Services		99222		50 Minutes	263	292	\$26,211	\$100	\$90	1
Additional Codes-Physician Services		99223		70 Minutes	6	6	\$480	\$80	\$80	1
Additional Codes-Physician Services		99231		15 Minutes	189	526	\$26,105	\$138	\$50	3
Additional Codes-Physician Services		99232		25 minutes	258	1,082	\$52,451	\$203	\$48	4
Additional Codes-Physician Services		99233		35 Minutes	49	65	\$4,786	\$98	\$74	1
Additional Codes-Physician Services		99241		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99242		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99243		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99244		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99245		Encounter	7	7	\$2,702	\$386	\$386	1
Additional Codes-Physician Services		99251		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99252		Encounter	2	2	\$1,002	\$501	\$501	1
Additional Codes-Physician Services		99253		Encounter	10	10	\$664	\$66	\$66	1
Additional Codes-Physician Services		99254		Encounter	4	4	\$305	\$76	\$76	1
Additional Codes-Physician Services		99255		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0

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Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	1	1	\$108	\$108	\$108	1
Medication Administration (Children's Waiver)		99506		Encounter	0	0	\$0	\$0	\$0	0
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0
Transportation		A0080		Per mile	2	92	\$171	\$85	\$2	46
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	3	6	\$365	\$122	\$61	2
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Abuse: Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0120		Per one-way trip	1	2	\$238	\$238	\$119	2
Transportation		A0130		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	46	1,559	\$8,443	\$184	\$5	34
Additional Codes-Transportation		A0427		Refer to code descriptions.	34	38	\$5,892	\$173	\$155	1
Enhanced Medical Equipment-Supplies		E1399		Items	3	4	\$2,007	\$669	\$502	1
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	25	211	\$26,029	\$1,041	\$123	8
Substance Abuse: Individual Assessment		H0001		Encounter	3,000	18,992	\$575,286	\$192	\$30	6
Assessment		H0002		Encounter	5,039	5,786	\$1,359,069	\$270	\$235	1
Substance Abuse: Individual Assessment		H0002		Encounter	108	117	\$34,422	\$319	\$294	1
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	20	94	\$5,473	\$274	\$58	5
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	13	134	\$3,578	\$275	\$27	10
Substance Abuse: Case Management		H0006		Encounter	15	68	\$2,924	\$195	\$43	5
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	1	8	\$2,154	\$2,154	\$269	8
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	107	1,618	\$140,716	\$1,315	\$87	15
Crisis Residential Services		H0018		Days	96	840	\$216,352	\$2,254	\$258	9
Substance Abuse: Residential	1002	H0018		Days	14	265	\$28,487	\$2,035	\$107	19
Substance Abuse: Residential	1002	H0019		Days	17	657	\$134,703	\$7,924	\$205	39
Substance Abuse: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0

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Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	8	25	\$66,779	\$8,347	\$2,671	3
Prevention Services - Direct Model		H0025		Face to Face Contact	2,787	21,335	\$3,149,220	\$1,130	\$148	8
Crisis Intervention		H0030		Per Service	0	0	\$0	\$0	\$0	0
Assessment		H0031		Encounter	19,701	62,563	\$8,535,243	\$433	\$136	3
Treatment Planning		H0032		Encounter	12,904	25,550	\$4,067,795	\$315	\$159	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	963	1,398	\$139,926	\$145	\$100	1
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0
Health Services		H0034		15 Minutes	159	343	\$24,436	\$154	\$71	2
Home Based Services		H0036		15 Minutes	6,566	830,094	\$39,134,371	\$5,960	\$47	126
Home Based Services		H0036	ST	15 Minutes	11	582	\$25,608	\$2,328	\$44	53
Peer Directed and Operated Support Services		H0038		15 minutes	47	854	\$84,934	\$1,807	\$99	18
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		NA			0	0	\$0	\$0	\$0	0
Assertive Community Treatment (ACT)		H0039		15 Minutes	12	547	\$33,953	\$2,829	\$62	46
Community Living Supports in Independent living/own home		H0043		Per diem	2	634	\$17,082	\$8,541	\$27	317
Respite		H0045		Days	505	5,076	\$905,045	\$1,792	\$178	10
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0049		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	545	1,056	\$434,720	\$798	\$412	2
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	4	8	\$621	\$155	\$78	2
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	4,741	34,792	\$1,822,795	\$384	\$52	7
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	356	49,549	\$322,389	\$906	\$7	139
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,423	745,511	\$4,043,926	\$2,842	\$5	524
Community Living Supports (Daily)		H2016		Per Diem	13	1,720	\$107,555	\$8,273	\$63	132
Community Living Supports (Daily)		H2016	TF	Per Diem	2	397	\$22,885	\$11,443	\$58	199
Community Living Supports (Daily)		H2016	TG	Per Diem	162	13,584	\$2,721,102	\$16,797	\$200	84
Behavior Services		H2019		15 Minutes	45	2,331	\$78,374	\$1,742	\$34	52
Behavior Services		H2019	TT	15 Minutes	6	104	\$7,165	\$1,194	\$69	17
Crisis Intervention		H2020		Days	0	0	\$0	\$0	\$0	0
Wraparound		H2021		15 Minutes	1,350	76,601	\$8,851,803	\$6,557	\$116	57
Wraparound		H2022		Days	251	1,701	\$527,109	\$2,100	\$310	7
Supported Employment Services		H2023		15 minutes	20	2,290	\$103,529	\$5,176	\$45	115
Supported Employment Services		H2023	TT	15 Minutes	11	824	\$12,004	\$1,091	\$15	75
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0

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Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	19	2,335	\$8,441	\$444	\$4	123
Home Based Services		H2033		15 Minutes	311	39,674	\$2,595,093	\$8,344	\$65	128
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	1	2	\$160	\$160	\$80	2
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	957	1,889	\$204,991	\$214	\$109	2
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0
Transportation		S0215		Per Mile	8	1,935	\$967	\$121	\$0	242
Substance Abuse Services: Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	10	95	\$3,093	\$309	\$33	10
Family Training		S5111		Encounter	2,466	14,439	\$2,186,770	\$887	\$151	6
Family Training		S5111	HA	Encounter	0	0	\$0	\$0	\$0	0
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0
Foster Care		S5145		Days	49	8,378	\$1,824,683	\$37,238	\$218	171
Respite		S5150		15 Minutes	49	20,810	\$655,698	\$13,382	\$32	425
Respite		S5151		Per Diem	19	221	\$20,040	\$1,055	\$91	12
Respite (Children's Waiver)		S5151	TT	Per diem	0	0	\$0	\$0	\$0	0
Personal Emergency Response System (PERS)		S5160		Encounter	1	1	\$705	\$705	\$705	1
Personal Emergency Response System (PERS)		S5161		Month	2	7	\$4,552	\$2,276	\$650	4
Environmental Modification		S5165		Service	0	0	\$0	\$0	\$0	0
Enhanced Medical Equipment-Supplies		S5199		Items	6	7	\$827	\$138	\$118	1
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0
Health Services		S9445		Encounter	544	2,131	\$100,365	\$184	\$47	4
Health Services		S9446		Encounter	24	82	\$4,056	\$169	\$49	3
Health Services		S9470		Encounter	6	6	\$1,185	\$198	\$198	1
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	367	2,021	\$283,538	\$773	\$140	6
Residential Room and Board		S9976		Days	63	1,166	\$23,787	\$378	\$20	19
Substance Abuse Services: Residential Room and Board		S9976		Days	18	644	\$13,324	\$740	\$21	36
Assessment		T1001		Encounter	1,147	1,970	\$179,492	\$156	\$91	2
Health Services		T1002		Up to 15 min	3,068	11,062	\$570,902	\$186	\$52	4
Respite Care		T1005		15 Minutes	1,677	1,221,646	\$4,130,539	\$2,463	\$3	728
Respite Care		T1005	TD	15 Minutes	3	539	\$2,021	\$674	\$4	180
Respite Care		T1005	TE	15 Minutes	1	3,843	\$30,501	\$30,501	\$8	3,843
Respite Care (Children's Waiver)		T1005	TT	15 minutes	58	30,693	\$670,863	\$11,567	\$22	529

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Substance Abuse: Child Sitting Services		T1009		Encounter	6	80	\$3,560	\$593	\$45	13
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	0	0	\$0	\$0	\$0	0
Family Psycho-Education - EBP		T1015		Encounter	3	5	\$940	\$313	\$188	2
Supports Coordination		T1016		15 minutes	1,785	30,980	\$2,632,911	\$1,475	\$85	17
Targeted Case Management		T1017		15 minutes	8,521	279,900	\$13,420,661	\$1,575	\$48	33
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	3	26	\$2,295	\$765	\$88	9
Personal Care in Licensed Specialized Residential Setting		T1020		Days	46	4,133	\$86,307	\$1,876	\$21	90
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	20	3,864	\$226,051	\$11,303	\$59	193
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	29	3,179	\$399,179	\$13,765	\$126	110
Assessments		T1023		Encounter	2,978	4,602	\$1,560,440	\$524	\$339	2
Enhanced Medical Supplies or Pharmacy		T1999		Items	9	16	\$3,654	\$406	\$228	2
Transportation		T2001		Encounter	2	2	\$30	\$15	\$15	1
Substance Abuse Services: Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	25	80	\$26,314	\$1,053	\$329	3
Substance Abuse Services: Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	21	26	\$2,282	\$109	\$88	1
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0	0	\$0	\$0	\$0	0
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Fiscal Intermediary Services		T2025		Month	212	1,538	\$73,421	\$346	\$48	7
Enhanced Medical Equipment-Supplies		T2028		Items	6	11	\$3,028	\$505	\$275	2
Enhanced Medical Equipment-Supplies		T2029		Items	3	3	\$750	\$250	\$250	1
Crisis Intervention		T2034		Days	0	0	\$0	\$0	\$0	0
Respite Care		T2036		Encounter / Trip. Per session. One night = one session	216	1,292	\$114,173	\$529	\$88	6
Respite Care		T2037		Encounter / Trip Per session. One day/partial day = one session	69	398	\$22,693	\$329	\$57	6
Housing Assistance		T2038		Month Service	6	6	\$779	\$130	\$130	1
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0
Pharmacy (Drugs and Other Biologicals)					0	0	\$14,744	\$0	\$0	0
Other					4	0	\$5,953	\$1,488	\$0	0
Aggregate for 'J' Codes		ALL			1	0	\$760	\$760	\$0	0
Total Population and Cost					43,871		\$168,821,571			

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Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	73	6,776	\$2,656,719	\$36,393	\$392	93	
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	2	23	\$4,416	\$2,208	\$192	12	
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	263	3,924	\$2,142,541	\$8,147	\$546	15	
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	331	4,381	\$2,200,727	\$6,649	\$502	13	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	44	58	\$7,734	\$176	\$133	1	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0	
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Facility Charge	0901			Encounter	2	28	\$8,946	\$4,473	\$319	14	
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0	
Outpatient Partial Hospitalization	0912			Days	77	754	\$204,372	\$2,654	\$271	10	
Outpatient Partial Hospitalization	0913			Days	4	44	\$2,464	\$616	\$56	11	
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia		00104		Minutes	4	4	\$77	\$19	\$19	1	
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0	

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Drug Screen for Methadone Clients Only		80100		Per Screen	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only		80101		Per Screen	0	0	\$0	\$0	\$0	0	
Alcohol Breath Test for Methadone Clients Only		82075		Per Test	8	34	\$2,073	\$259	\$61	4	
Assessment-Psychiatric Assessment		90801		Encounter	3,871	4,336	\$1,145,442	\$296	\$264	1	
Substance Abuse: Psychiatric Evaluation		90801		Encounter	25	28	\$10,366	\$415	\$370	1	
Assessment-Psychiatric Assessment		90802		Encounter	30	34	\$7,514	\$250	\$221	1	
Substance Abuse: Psychiatric Evaluation		90802		Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90804		Encounter 20-30 Min	1,776	8,507	\$622,522	\$351	\$73	5	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90805		Encounter 20-30 Min	60	88	\$15,251	\$254	\$173	1	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90806		Encounter 45-50 Min	3,104	24,158	\$2,765,777	\$891	\$114	8	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90807		Encounter 45-50 Min	2	3	\$652	\$326	\$217	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90808		Encounter 75-80 Min	264	534	\$107,684	\$408	\$202	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90810		Encounter 20-30 Min	50	84	\$5,339	\$107	\$64	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90812		Encounter 45-50 Min	99	303	\$32,392	\$327	\$107	3	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90814		Encounter 75-80 Min	25	228	\$34,068	\$1,363	\$149	9	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90815		Encounter 75-80 Min	11	33	\$3,650	\$332	\$111	3	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	

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Therapy-Individual Therapy		90816		Encounter 20-30 Min	4	19	\$1,558	\$389	\$82	5	
Therapy-Individual Therapy		90817		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90818		Encounter 45-50 Min	6	117	\$15,139	\$2,523	\$129	20	
Therapy-Individual Therapy		90819		Encounter 45-50 Min	4	4	\$293	\$73	\$73	1	
Therapy-Individual Therapy		90821		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90823		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90824		Encounter 20-30 Min	1	1	\$425	\$425	\$425	1	
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Substance Abuse: Psychotherapy (Individual Therapy)		90826		Encounter 45-50 Min	1	9	\$8,356	\$8,356	\$928	9	
Therapy-Individual Therapy		90827		Encounter 45-50 Min	2	17	\$6,567	\$3,284	\$386	9	
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90846		Encounter	449	1,556	\$175,390	\$391	\$113	3	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90847		Encounter	1,338	6,064	\$612,704	\$458	\$101	5	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90849		Encounter	2	5	\$1,279	\$640	\$256	3	
Therapy-Family Therapy		90849	HS	Encounter	10	25	\$5,874	\$587	\$235	3	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Group Therapy		90853		Encounter	604	7,445	\$494,228	\$818	\$66	12	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Group Therapy		90857		Encounter	8	29	\$3,797	\$475	\$131	4	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0	0	\$0	\$0	\$0	0	
Medication Review		90862		Encounter	10,390	44,716	\$6,025,793	\$580	\$135	4	
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Physician		90870		Encounter	2	18	\$6,713	\$3,356	\$373	9	
Additional Codes-ECT Physician	0901	90870		Encounter	1	44	\$38,970	\$38,970	\$886	44	
Assessments-Other		90887		Encounter	1,516	2,131	\$221,384	\$146	\$104	1	
Speech & Language Therapy		92506		Encounter	924	1,108	\$259,143	\$280	\$234	1	
Speech & Language Therapy		92507		Encounter	791	17,735	\$1,397,627	\$1,767	\$79	22	
Speech & Language Therapy		92508		Encounter	50	646	\$42,156	\$843	\$65	13	
Speech & Language Therapy		92526		Encounter	294	406	\$66,300	\$226	\$163	1	
Speech & Language Therapy		92610		Encounter	576	613	\$116,959	\$203	\$191	1	

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Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0	0	\$0	\$0	\$0	0	
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0	0	\$0	\$0	\$0	0	
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0	0	\$0	\$0	\$0	0	
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0	0	\$0	\$0	\$0	0	
Psychological Testing PSYCH/PHYS		96101		Per Hour	2,149	9,822	\$1,053,087	\$490	\$107	5	
Psychological Testing by Technician		96102		Per Hour	57	183	\$18,139	\$318	\$99	3	
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0	
Assessments-Other		96105		Encounter	11	16	\$2,105	\$191	\$132	1	
Assessments-Other		96110		Encounter	759	2,491	\$323,908	\$427	\$130	3	
Assessments-Other		96111		Encounter	490	956	\$77,948	\$159	\$82	2	
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	1,411	5,798	\$824,328	\$584	\$142	4	
Neuropsych test by Psych/Phys		96118		Per Hour	3	11	\$3,872	\$1,291	\$352	4	
Neuropsych test by Tech		96119		Per Hour	1	1	\$244	\$244	\$244	1	
Neuropsych test Admin w/Comp		96120		Per Hour	3	5	\$200	\$67	\$40	2	
Medication Administration		96372		Encounter	195	2,726	\$178,868	\$917	\$66	14	
Physical Therapy		97001		Encounter	411	441	\$93,646	\$228	\$212	1	
Physical Therapy		97002		Encounter	168	405	\$104,465	\$622	\$258	2	
Occupational Therapy		97003/ 97004		Encounter	3,654	4,636	\$1,279,450	\$350	\$276	1	
Occupational or Physical Therapy		97110		15 Minutes	666	43,426	\$1,031,135	\$1,548	\$24	65	
Occupational or Physical Therapy		97112		15 Minutes	12	152	\$19,472	\$1,623	\$128	13	
Occupational or Physical Therapy		97113		15 Minutes	5	570	\$9,732	\$1,946	\$17	114	
Occupational or Physical Therapy		97116		15 Minutes	54	520	\$127,964	\$2,370	\$246	10	
Occupational or Physical Therapy		97124		15 Minutes	21	2,474	\$66,091	\$3,147	\$27	118	
Occupational or Physical Therapy		97140		15 Minutes	34	336	\$30,603	\$900	\$91	10	
Occupational or Physical Therapy		97150		Encounter	31	158	\$4,677	\$151	\$30	5	
Occupational or Physical Therapy		97530		15 Minutes	551	41,094	\$1,139,858	\$2,069	\$28	75	
Occupational or Physical Therapy		97532		15 Minutes	8	72	\$18,503	\$2,313	\$257	9	
Occupational or Physical Therapy		97533		15 Minutes	258	10,062	\$107,531	\$417	\$11	39	
Occupational or Physical Therapy		97535		15 Minutes	331	1,373	\$125,006	\$378	\$91	4	
Occupational or Physical Therapy		97537		15 Minutes	4	44	\$2,380	\$595	\$54	11	
Occupational or Physical Therapy		97542		15 Minutes	455	2,768	\$339,058	\$745	\$122	6	
Occupational Therapy		97703		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational Therapy		97750		15 Minutes	2	42	\$2,799	\$1,400	\$67	21	
Occupational Therapy		97755		15 Minutes	113	707	\$58,267	\$516	\$82	6	
Occupational Therapy		97760		15 Minutes	65	404	\$43,383	\$667	\$107	6	
C/O for Orthotic/Prosth Use		97762		15 minutes	10	35	\$2,057	\$206	\$59	4	

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Assessment or Health Services		97802		15 Minutes	731	3,052	\$173,070	\$237	\$57	4	
Assessment or Health Services		97803		15 Minutes	1,629	8,760	\$718,669	\$441	\$82	5	
Health Services		97804		30 Minutes	49	331	\$34,828	\$711	\$105	7	
Substance Abuse: Accupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99203		Encounter	2	2	\$666	\$333	\$333	1	
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99205		Encounter	27	27	\$9,366	\$347	\$347	1	
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services Medication Administration		99211		Encounter	136	888	\$85,851	\$631	\$97	7	
Additional Codes-Physician Services		99212		Encounter	5	5	\$761	\$152	\$152	1	
Additional Codes-Physician Services		99213		Encounter	30	41	\$16,514	\$550	\$403	1	
Additional Codes-Physician Services		99214		Encounter	201	488	\$77,732	\$387	\$159	2	
Additional Codes-Physician Services		99215		Encounter	60	74	\$18,152	\$303	\$245	1	
Additional Codes-Physician Services		99221		30 Minutes	8	9	\$670	\$84	\$74	1	
Additional Codes-Physician Services		99222		50 Minutes	42	55	\$5,699	\$136	\$104	1	
Additional Codes-Physician Services		99223		70 Minutes	8	10	\$897	\$112	\$90	1	
Additional Codes-Physician Services		99231		15 Minutes	50	298	\$13,959	\$279	\$47	6	
Additional Codes-Physician Services		99232		25 minutes	41	296	\$18,762	\$458	\$63	7	
Additional Codes-Physician Services		99233		35 Minutes	8	10	\$691	\$86	\$69	1	
Additional Codes-Physician Services		99241		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99242		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99243		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99244		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99245		Encounter	2	2	\$772	\$386	\$386	1	
Additional Codes-Physician Services		99251		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99252		Encounter	4	4	\$1,646	\$412	\$412	1	
Additional Codes-Physician Services		99253		Encounter	3	3	\$723	\$241	\$241	1	
Additional Codes-Physician Services		99254		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99255		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0	

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Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0	
Medication Administration		99506		Encounter	15	150	\$7,337	\$489	\$49	10	
Medication Administration (Children's Waiver)		99506		Encounter	8	31	\$3,099	\$387	\$100	4	
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0	
Transportation		A0080		Per mile	7	4,167	\$2,687	\$384	\$1	595	
Transportation		A0090		Per mile	1	17,351	\$11,278	\$11,278	\$1	17,351	
Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Abuse: Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0120		Per one-way trip	93	9,374	\$774	\$8	\$0	101	
Transportation		A0130		Per one-way trip	6	1,402	\$15,050	\$2,508	\$11	234	
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0170		Per one-way trip	2	16	\$3,069	\$1,535	\$192	8	
Additional Codes-Transportation		A0425		Per Mile	8	179	\$1,731	\$216	\$10	22	
Additional Codes-Transportation		A0427		Refer to code descriptions.	6	7	\$922	\$154	\$132	1	
Enhanced Medical Equipment-Supplies		E1399		Items	380	662	\$214,617	\$565	\$324	2	
Activity Therapy (Children's Waiver)		G0176		Encounter	124	4,468	\$301,739	\$2,433	\$68	36	
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	21	87	\$18,553	\$883	\$213	4	
Substance Abuse: Individual Assessment		H0001		Encounter	251	1,986	\$76,318	\$304	\$38	8	
Assessment		H0002		Encounter	1,255	1,363	\$412,604	\$329	\$303	1	
Substance Abuse: Individual Assessment		H0002		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	3	76	\$4,380	\$1,460	\$58	25	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	2	19	\$3,094	\$1,547	\$163	10	
Substance Abuse: Case Management		H0006		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	1	6	\$1,335	\$1,335	\$223	6	
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0	
Crisis Residential Services		H0018		Days	58	428	\$134,881	\$2,326	\$315	7	
Substance Abuse: Residential	1002	H0018		Days	1	2	\$214	\$214	\$107	2	

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Substance Abuse: Residential	1002	H0019		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		H0023		Encounter	35	1,240	\$89,282	\$2,551	\$72	35	
Prevention Services - Direct Model		H0025		Face to Face Contact	175	626	\$84,329	\$482	\$135	4	
Crisis Intervention		H0030		Per Service	0	0	\$0	\$0	\$0	0	
Assessment		H0031		Encounter	9,787	16,649	\$3,053,173	\$312	\$183	2	
Treatment Planning		H0032		Encounter	9,864	24,526	\$4,528,365	\$459	\$185	2	
Monitoring of Treatment - Clinician		H0032	TS	Encounter	3,772	22,345	\$3,802,275	\$1,008	\$170	6	
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0	
Health Services		H0034		15 Minutes	344	2,611	\$148,207	\$431	\$57	8	
Home Based Services		H0036		15 Minutes	216	40,852	\$1,859,497	\$8,609	\$46	189	
Home Based Services		H0036	ST	15 Minutes	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		H0038		15 minutes	221	13,599	\$249,952	\$1,131	\$18	62	
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		NA			0	0	\$0	\$0	\$0	0	
Assertive Community Treatment (ACT)		H0039		15 Minutes	62	12,204	\$571,624	\$9,220	\$47	197	
Community Living Supports in Independent living/own home		H0043		Per diem	2,552	745,220	\$98,550,522	\$38,617	\$132	292	
Respite		H0045		Days	1,293	25,266	\$2,995,437	\$2,317	\$119	20	
Respite (Children's Waiver)		H0045	TD	Per Diem	0	0	\$0	\$0	\$0	0	
Respite (Children's Waiver)		H0045	TE	Per Diem	0	0	\$0	\$0	\$0	0	
Substance Abuse:Laboratory (cells now unlocked)		H0048		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Individual Assessment		H0049		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0	
Behavior Treatment Plan Review		H2000		Encounter	3,705	11,204	\$1,492,640	\$403	\$133	3	
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	973	6,278	\$1,094,369	\$1,125	\$174	6	
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0	
Crisis Intervention		H2011		15 Minutes	785	4,577	\$323,952	\$413	\$71	6	
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	13,793	39,792,830	\$128,176,217	\$9,293	\$3	2,885	
Community Living Supports (15 Minutes)		H2015		15 Minutes	12,337	51,552,119	\$185,278,252	\$15,018	\$4	4,179	
Community Living Supports (Daily)		H2016		Per Diem	2,312	667,240	\$29,194,155	\$12,627	\$44	289	
Community Living Supports (Daily)		H2016	TF	Per Diem	2,268	611,054	\$35,418,844	\$15,617	\$58	269	
Community Living Supports (Daily)		H2016	TG	Per Diem	5,210	1,537,260	\$179,708,262	\$34,493	\$117	295	
Behavior Services		H2019		15 Minutes	7	654	\$33,502	\$4,786	\$51	93	
Behavior Services		H2019	TT	15 Minutes	2	122	\$4,820	\$2,410	\$40	61	
Crisis Intervention		H2020		Days	1	23	\$22,950	\$22,950	\$998	23	
Wraparound		H2021		15 Minutes	54	2,326	\$107,533	\$1,991	\$46	43	

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Wraparound		H2022		Days	7	93	\$28,362	\$4,052	\$305	13
Supported Employment Services		H2023		15 minutes	3,123	2,791,760	\$16,665,809	\$5,336	\$6	894
Supported Employment Services		H2023	TT	15 Minutes	1,190	1,336,831	\$6,064,135	\$5,096	\$5	1,123
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	309	456,571	\$1,748,580	\$5,659	\$4	1,478
Home Based Services		H2033		15 Minutes	5	406	\$18,694	\$3,739	\$46	81
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0	0	\$0	\$0	\$0	0
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	2,191	6,937	\$848,917	\$387	\$122	3
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0
Transportation		S0215		Per Mile	7	11,467	\$6,177	\$882	\$1	1,638
Substance Abuse Services: Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	12	187	\$10,807	\$901	\$58	16
Family Training		S5111		Encounter	1,713	9,176	\$1,295,112	\$756	\$141	5
Family Training		S5111	HA	Encounter	1	10	\$1,722	\$1,722	\$172	10
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	250	1,988	\$264,748	\$1,059	\$133	8
Chore Services		S5120		15 Minutes	3	189	\$1,888	\$629	\$10	63
Foster Care		S5140		Days	5	1,509	\$44,977	\$8,995	\$30	302
Foster Care		S5145		Days	375	191,422	\$1,894,528	\$5,052	\$10	510
Respite		S5150		15 Minutes	1,048	564,497	\$2,388,454	\$2,279	\$4	539
Respite		S5151		Per Diem	1,255	19,208	\$2,116,276	\$1,686	\$110	15
Respite (Children's Waiver)		S5151	TT	Per diem	32	776	\$47,805	\$1,494	\$62	24
Personal Emergency Response System (PERS)		S5160		Encounter	14	16	\$12,341	\$881	\$771	1
Personal Emergency Response System (PERS)		S5161		Month	278	3,168	\$1,717,433	\$6,178	\$542	11
Environmental Modification		S5165		Service	157	208	\$416,956	\$2,656	\$2,005	1
Enhanced Medical Equipment-Supplies		S5199		Items	804	2,303	\$666,057	\$828	\$289	3
Occupational or Physical Therapy		S8990		Encounter	179	15,395	\$599,535	\$3,349	\$39	86
Private Duty Nursing	0582	S9123		Hour	0	0	\$0	\$0	\$0	0
Private Duty Nursing		S9123		Hour	13	23,322	\$378,982	\$29,152	\$16	1,794
Private Duty Nursing		S9123	TT	Hour	0	0	\$0	\$0	\$0	0
Private Duty Nursing	0582	S9124		Hour	11	17,095	\$552,685	\$50,244	\$32	1,554
Private Duty Nursing		S9124		Hour	9	28,758	\$708,398	\$78,711	\$25	3,195
Private Duty Nursing		S9124	TT	Hour	0	0	\$0	\$0	\$0	0
Respite Care in the Home (RN) (Children's Waiver)		S9125	TD	Per Diem	2	10	\$3,696	\$1,848	\$370	5

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Respite Care in the Home (LPN) (Children's Waiver)		S9125	TE	Per Diem	1	692	\$4,512	\$4,512	\$7	692	
Health Services		S9445		Encounter	1,725	3,913	\$443,519	\$257	\$113	2	
Health Services		S9446		Encounter	34	124	\$12,132	\$357	\$98	4	
Health Services		S9470		Encounter	461	1,346	\$470,098	\$1,020	\$349	3	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	71	229	\$28,573	\$402	\$125	3	
Residential Room and Board		S9976		Days	212	67,464	\$1,856,754	\$8,758	\$28	318	
Substance Abuse Services: Residential Room and Board		S9976		Days	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000		Up to 15 min	13	69,378	\$635,528	\$48,887	\$9	5,337	
Private Duty Nursing		T1000	TD	Up to 15 min	15	97,308	\$746,415	\$49,761	\$8	6,487	
Private Duty Nursing		T1000	TE	Up to 15 min	19	171,781	\$1,264,438	\$66,549	\$7	9,041	
Assessment		T1001		Encounter	5,370	6,885	\$1,615,663	\$301	\$235	1	
Health Services		T1002		Up to 15 min	5,272	59,040	\$3,703,908	\$703	\$63	11	
Respite Care		T1005		15 Minutes	6,694	7,260,598	\$25,200,361	\$3,765	\$3	1,085	
Respite Care		T1005	TD	15 Minutes	30	38,325	\$425,445	\$14,181	\$11	1,278	
Respite Care		T1005	TE	15 Minutes	57	163,899	\$1,525,298	\$26,760	\$9	2,875	
Respite Care (Children's Waiver)		T1005	TT	15 minutes	209	251,202	\$943,845	\$4,516	\$4	1,202	
Substance Abuse: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Recovery Support Services	0900, 0906, 0914, 0915, 0916, 0919	T1012		Encounter	0	0	\$0	\$0	\$0	0	
Family Psycho-Education - EBP		T1015		Encounter	12	25	\$4,413	\$368	\$177	2	
Supports Coordination		T1016		15 minutes	30,063	955,893	\$78,818,408	\$2,622	\$82	32	
Targeted Case Management		T1017		15 minutes	6,735	213,619	\$12,641,460	\$1,877	\$59	32	
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	155	4,011	\$264,795	\$1,708	\$66	26	
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,211	1,204,928	\$24,414,780	\$5,798	\$20	286	
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	2,796	752,798	\$40,936,981	\$14,641	\$54	269	
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	2,847	805,677	\$90,149,319	\$31,665	\$112	283	
Assessments		T1023		Encounter	1,072	1,601	\$317,194	\$296	\$198	1	
Enhanced Medical Supplies or Pharmacy		T1999		Items	1,036	9,896	\$529,868	\$511	\$54	10	
Transportation		T2001		Encounter	8	604	\$30,325	\$3,791	\$50	76	
Substance Abuse Services: Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2002		Per Diem	647	83,342	\$930,806	\$1,439	\$11	129	
Substance Abuse Services: Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0	
Transportation		T2003		Encounter / Trip	939	307,956	\$3,155,539	\$3,361	\$10	328	
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0	0	\$0	\$0	\$0	0	
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0	

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Out of Home Prevocational Service		T2015		Hour	927	753,409	\$12,630,208	\$13,625	\$17	813	
Targeted Case Management (Children's Waiver)		T2023		Month	374	4,020	\$1,667,993	\$4,460	\$415	11	
Fiscal Intermediary Services		T2025		Month	5,155	49,101	\$3,656,472	\$709	\$74	10	
Enhanced Medical Equipment-Supplies		T2028		Items	54	154	\$36,496	\$676	\$237	3	
Enhanced Medical Equipment-Supplies		T2029		Items	54	73	\$55,098	\$1,020	\$755	1	
Crisis Intervention		T2034		Days	7	51	\$35,890	\$5,127	\$704	7	
Respite Care		T2036		Encounter / Trip. Per session. One night = one session	159	1,409	\$214,263	\$1,348	\$152	9	
Respite Care		T2037		Encounter / Trip Per session. One day/partial day = one session	51	415	\$13,050	\$256	\$31	8	
Housing Assistance		T2038		Month Service	628	5,241	\$1,393,628	\$2,219	\$266	8	
Enhanced Medical Equipment-Supplies		T2039		Items	25	25	\$94,959	\$3,798	\$3,798	1	
Pharmacy (Drugs and Other Biologicals)					1,057	0	\$160,225	\$152	\$0	0	
Other					145	0	\$158,606	\$1,094	\$0	0	
Aggregate for 'J' Codes		ALL			90	0	\$178,801	\$1,987	\$0	0	
Total Population and Cost					40,275		\$1,057,620,568				