

SECTION 404 (2)(c) Part 1
TOTAL CMHSP COSTS BY SERVICE
CATEGORY
FY 2012

Statewide Summary

Overview

The data that are presented in this section were provided by CMHSPs as required by the FY 2012 MDCH/CMHSP contract. Cost data were collected for the reporting period October 1, 2011 to September 30, 2012 and submitted to MDCH by February 28, 2013. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations (Adults with Mental Illness, Children with an Emotional Disturbance, and Persons with Developmental Disability) by service category. All Department approved services are included.

Definitions for terms found in this section are presented in Section 404(3).

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	1,016	162,416	\$72,134,861	\$70,999	\$444	160	
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100		PT65	Days	0	0	\$0	\$0	\$0	0	
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	5,609	56,636	\$28,068,239	\$5,004	\$496	10	
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	14,987	136,601	\$75,381,923	\$5,030	\$552	9	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	262	304	\$3,140	\$12	\$10	1	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	3,164	4,458	\$1,128,913	\$357	\$253	1	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0	
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Facility Charge	0901			Encounter	57	571	\$398,976	\$7,000	\$699	10	
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0	
Outpatient Partial Hospitalization	0912			Days	1,482	9,749	\$2,377,314	\$1,604	\$244	7	
Outpatient Partial Hospitalization	0913			Days	33	193	\$121,847	\$3,692	\$631	6	
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia		00104		Minutes	3	513	\$44,573	\$14,858	\$87	171	
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Drug Screen for Methadone Clients Only		80100		Per Screen	519	622	\$17,024	\$33	\$27	1
Drug Screen for Methadone Clients Only		80101		Per Screen	0	0	\$0	\$0	\$0	0
Assessment-Psychiatric Assessment		90801		Encounter	43,602	53,991	\$13,974,663	\$321	\$259	1
Substance Abuse: Psychiatric Evaluation		90801		Encounter	49	50	\$80,238	\$1,638	\$1,605	1
Assessment-Psychiatric Assessment		90802		Encounter	469	790	\$86,193	\$184	\$109	2
Substance Abuse: Psychiatric Evaluation		90802		Encounter	1	2	\$178	\$178	\$89	2
Therapy-Individual Therapy		90804		Encounter 20-30 Min	22,909	57,801	\$4,780,569	\$209	\$83	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	36	58	\$4,326	\$120	\$75	2
Therapy-Individual Therapy		90805		Encounter 20-30 Min	935	2,130	\$170,615	\$182	\$80	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90806		Encounter 45-50 Min	45,134	246,705	\$29,736,127	\$659	\$121	5
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	25	40	\$4,605	\$184	\$115	2
Therapy-Individual Therapy		90807		Encounter 45-50 Min	518	1,014	\$138,294	\$267	\$136	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90808		Encounter 75-80 Min	3,173	7,981	\$1,407,698	\$444	\$176	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	1	1	\$154	\$154	\$154	1
Therapy-Individual Therapy		90809		Encounter 75-80 Min	1	1	\$210	\$210	\$210	1
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90810		Encounter 20-30 Min	100	168	\$12,448	\$124	\$74	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90812		Encounter 45-50 Min	191	284	\$33,286	\$174	\$117	1
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90814		Encounter 75-80 Min	29	120	\$16,619	\$573	\$138	4
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90815		Encounter 75-80 Min	3	5	\$575	\$192	\$115	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90816		Encounter 20-30 Min	25	169	\$21,414	\$857	\$127	7

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Therapy-Individual Therapy		90817		Encounter 20-30 Min	1	4	\$209	\$209	\$52	4
Therapy-Individual Therapy		90818		Encounter 45-50 Min	27	122	\$32,452	\$1,202	\$266	5
Therapy-Individual Therapy		90819		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90821		Encounter 75-80 Min	13	34	\$14,170	\$1,090	\$417	3
Therapy-Individual Therapy		90822		Encounter 75-80 Min	1	1	\$96	\$96	\$96	1
Therapy-Individual Therapy		90823		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90824		Encounter 20-30 Min	1	4	\$386	\$386	\$96	4
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Psychotherapy (Individual Therapy)	0900, 0914, 0915, 0916, 0919	90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90827		Encounter 45-50 Min	2	5	\$482	\$241	\$96	3
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90846		Encounter	310	1,047	\$99,705	\$322	\$95	3
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	3	6	\$735	\$245	\$123	2
Therapy-Family Therapy		90847		Encounter	1,142	3,371	\$500,395	\$438	\$148	3
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	1	1	\$143	\$143	\$143	1
Therapy-Family Therapy		90849		Encounter	2	10	\$1,212	\$606	\$121	5
Therapy-Family Therapy		90849	HS	Encounter	4	17	\$5,396	\$1,349	\$317	4
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90853		Encounter	14,671	131,467	\$8,527,747	\$581	\$65	9
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90857		Encounter	33	473	\$24,067	\$729	\$51	14
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0	0	\$0	\$0	\$0	0
Medication Review		90862		Encounter	82,996	326,260	\$41,532,069	\$500	\$127	4
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	38	38	\$4,640	\$122	\$122	1
Additional Codes-ECT Physician		90870		Encounter	19	129	\$22,929	\$1,207	\$178	7
Additional Codes-ECT Physician	0901	90870		Encounter	4	47	\$13,579	\$3,395	\$289	12
Assessments-Other		90887		Encounter	3,382	4,474	\$217,089	\$64	\$49	1
Speech & Language Therapy		92506		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92507		Encounter	1	106	\$3,700	\$3,700	\$35	106
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	1	1	\$509	\$509	\$509	1
Psychological Testing PSYCH/PHYS		96101		Per Hour	387	1,075	\$233,603	\$604	\$217	3

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Psychological Testing by Technician		96102		Per Hour	79	147	\$15,993	\$202	\$109	2
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96105		Encounter	36	38	\$5,130	\$143	\$135	1
Assessments-Other		96110		Encounter	914	7,458	\$619,506	\$678	\$83	8
Assessments-Other		96111		Encounter	212	1,169	\$53,359	\$252	\$46	6
Neurobehavioral Status Exam		96116		Per Hour	15	24	\$2,333	\$156	\$97	2
Neuropsych test by Psych/Phys		96118		Per Hour	20	30	\$8,519	\$426	\$284	2
Neuropsych test by Tech		96119		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	7,423	67,595	\$4,964,178	\$669	\$73	9
Physical Therapy		97001		Encounter	6	6	\$1,976	\$329	\$329	1
Physical Therapy		97002		Encounter	1	2	\$1,091	\$1,091	\$546	2
Occupational Therapy		97003		Encounter	122	123	\$44,042	\$361	\$358	1
Occupational Therapy		97004		Encounter	12	13	\$5,236	\$436	\$403	1
Occupational or Physical Therapy		97110		15 Minutes	11	541	\$13,753	\$1,250	\$25	49
Occupational or Physical Therapy		97112		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	1	12	\$434	\$434	\$36	12
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	1	209	\$6,987	\$6,987	\$33	209
Occupational or Physical Therapy		97150		Encounter	5	8	\$144	\$29	\$18	2
Occupational or Physical Therapy		97530		15 Minutes	97	1,034	\$104,896	\$1,081	\$101	11
Occupational or Physical Therapy		97532		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97533		15 Minutes	12	168	\$3,646	\$304	\$22	14
Occupational or Physical Therapy		97535		15 Minutes	58	1,924	\$142,509	\$2,457	\$74	33
Occupational or Physical Therapy		97537		15 Minutes	1	16	\$680	\$680	\$42	16
Occupational or Physical Therapy		97542		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	115	562	\$47,908	\$417	\$85	5
Assessment or Health Services		97803		15 Minutes	123	1,429	\$76,738	\$624	\$54	12
Health Services		97804		30 Minutes	8	26	\$4,262	\$533	\$164	3
Substance Abuse: Accupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Additional Codes-Physician Services		99203		Encounter	1	1	\$353	\$353	\$353	1
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99205		Encounter	185	185	\$87,869	\$475	\$475	1
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services Medication Administration		99211		Encounter	1,738	9,902	\$1,016,252	\$585	\$103	6
Additional Codes-Physician Services		99212		Encounter	19	20	\$3,091	\$163	\$155	1
Additional Codes-Physician Services		99213		Encounter	86	92	\$13,229	\$154	\$144	1
Additional Codes-Physician Services		99214		Encounter	435	1,157	\$233,447	\$537	\$202	3
Additional Codes-Physician Services		99215		Encounter	144	151	\$66,632	\$463	\$441	1
Additional Codes-Physician Services		99221		30 Minutes	421	491	\$42,855	\$102	\$87	1
Additional Codes-Physician Services		99222		50 Minutes	1,690	1,993	\$302,478	\$179	\$152	1
Additional Codes-Physician Services		99223		70 Minutes	583	727	\$55,191	\$95	\$76	1
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99225		25 minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99231		15 Minutes	1,826	9,199	\$420,203	\$230	\$46	5
Additional Codes-Physician Services		99232		25 minutes	2,053	7,846	\$473,140	\$230	\$60	4
Additional Codes-Physician Services		99233		35 Minutes	933	3,841	\$222,701	\$239	\$58	4
Additional Codes-Physician Services		99241		Encounter	103	144	\$9,602	\$93	\$67	1
Additional Codes-Physician Services		99242		Encounter	277	291	\$26,320	\$95	\$90	1
Additional Codes-Physician Services		99243		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99244		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99245		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99251		Encounter	3	3	\$358	\$119	\$119	1
Additional Codes-Physician Services		99252		Encounter	410	491	\$104,590	\$255	\$213	1
Additional Codes-Physician Services		99253		Encounter	88	92	\$24,164	\$275	\$263	1
Additional Codes-Physician Services		99254		Encounter	5	6	\$461	\$92	\$77	1
Additional Codes-Physician Services		99255		Encounter	4	5	\$1,120	\$280	\$224	1
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	26	145	\$16,449	\$633	\$113	6
Medication Management		99605		15 Minutes	1,102	143,667	\$4,496,190	\$4,080	\$31	130
Transportation		A0080		Per mile	11	4,467	\$2,618	\$238	\$1	406
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	124	187	\$9,051	\$73	\$48	2
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Abuse: Transportation		A0110		Per one-way trip	14	15	\$430	\$31	\$29	1
Transportation		A0120		Per one-way trip	167	2,107	\$18,436	\$110	\$9	13
Transportation		A0130		Per one-way trip	358	412	\$16,457	\$46	\$40	1
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	1,539	43,457	\$1,606,499	\$1,044	\$37	28
Additional Codes-Transportation		A0427		Refer to code descriptions.	592	678	\$150,547	\$254	\$222	1
Enhanced Medical Equipment-Supplies		E1399		Items	6	10	\$10,827	\$1,805	\$1,083	2
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	562	3,904	\$734,646	\$1,307	\$188	7
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0001		Encounter	1,225	10,259	\$466,415	\$381	\$45	8
Assessment		H0002		Encounter	23,566	28,664	\$4,156,920	\$176	\$145	1
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	70	1,299	\$47,148	\$674	\$36	19
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	80	1,109	\$131,765	\$1,647	\$119	14
Substance Abuse: Case Management		H0006		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0
Crisis Residential Services		H0018		Days	3,771	30,297	\$9,999,051	\$2,652	\$330	8
Substance Abuse: Residential	1002	H0018		Days	3	3	\$780	\$260	\$260	1
Substance Abuse: Residential	1002	H0019		Days	3	352	\$18,328	\$6,109	\$52	117
Substance Abuse: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	861	36,267	\$2,213,612	\$2,571	\$61	42
Prevention Services - Direct Model		H0025		Face to Face Contact	477	3,223	\$560,721	\$1,176	\$174	7

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Crisis Intervention		H0030		Per Service	6	6	\$470	\$78	\$78	1
Assessment		H0031		Encounter	59,149	75,218	\$15,297,023	\$259	\$203	1
Treatment Planning		H0032		Encounter	43,956	67,476	\$9,121,352	\$208	\$135	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,846	41,514	\$1,190,839	\$246	\$29	9
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0
Health Services		H0034		15 Minutes	2,747	9,360	\$736,411	\$268	\$79	3
Home Based Services		H0036		15 Minutes	1,127	102,400	\$6,802,507	\$6,036	\$66	91
Home Based Services		H0036	ST	15 Minutes	68	7,094	\$381,082	\$5,604	\$54	104
Peer Directed and Operated Support Services		H0038		15 minutes	13,405	443,914	\$9,391,969	\$701	\$21	33
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		NA			950	313	\$3,661,331	\$3,854	\$11,698	0
Assertive Community Treatment (ACT)		H0039		15 Minutes	6,214	1,084,575	\$55,958,421	\$9,005	\$52	175
Community Living Supports in Independent living/own home		H0043		Per diem	1,318	243,464	\$19,859,378	\$15,068	\$82	185
Respite		H0045		Days	97	3,340	\$141,684	\$1,461	\$42	34
Peer Directed and Operated Support Services		H0046		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse:Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	340	878	\$427,761	\$1,258	\$487	3
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	173	597	\$129,992	\$751	\$218	3
Comprehensive Medication Services - EBP only		H2010		15 minutes	1	4	\$369	\$369	\$92	4
Crisis Intervention		H2011		15 Minutes	21,660	212,830	\$10,320,593	\$476	\$48	10
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	3,534	2,617,467	\$9,443,843	\$2,672	\$4	741
Community Living Supports (15 Minutes)		H2015		15 Minutes	8,220	6,633,395	\$28,278,656	\$3,440	\$4	807
Community Living Supports (Daily)		H2016		Per Diem	1,933	217,650	\$10,100,154	\$5,225	\$46	113
Community Living Supports (Daily)		H2016	TF	Per Diem	2,267	416,361	\$22,205,069	\$9,795	\$53	184
Community Living Supports (Daily)		H2016	TG	Per Diem	4,450	647,995	\$73,467,446	\$16,510	\$113	146
Behavior Services		H2019		15 Minutes	745	50,588	\$2,079,787	\$2,792	\$41	68
Behavior Services		H2019	TT	15 Minutes	365	34,268	\$586,180	\$1,606	\$17	94
Crisis Intervention		H2020		Days	0	0	\$0	\$0	\$0	0
Wraparound		H2021		15 Minutes	105	5,446	\$438,648	\$4,178	\$81	52
Wraparound (SED Waiver)		H2022		Days	7	96	\$61,629	\$8,804	\$642	14
Wraparound (SED Waiver)		H2022	TT	Days	0	0	\$0	\$0	\$0	0
Supported Employment Services		H2023		15 minutes	3,655	711,663	\$7,614,577	\$2,083	\$11	195
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	4,004	4,525,177	\$22,315,289	\$5,573	\$5	1,130

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Home Based Services		H2033		15 Minutes	109	12,085	\$573,489	\$5,261	\$47	111
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0	0	\$0	\$0	\$0	0
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	10,064	25,165	\$2,221,561	\$221	\$88	3
Transportation		S0209		Per Mile	1	316	\$5,132	\$5,132	\$16	316
Transportation		S0215		Per Mile	1	368	\$423	\$423	\$1	368
Substance Abuse Services: Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	173	2,797	\$137,001	\$792	\$49	16
Family Training		S5111		Encounter	231	1,135	\$197,990	\$857	\$174	5
Family Training		S5111	HA	Encounter	1	1	\$1,036	\$1,036	\$1,036	1
Family Training		S5111	HM	Encounter	11	117	\$16,272	\$1,479	\$139	11
Foster Care		S5140		Days	36	10,672	\$353,623	\$9,823	\$33	296
Foster Care		S5145		Days	2	129	\$20,349	\$10,175	\$158	65
Respite		S5150		15 Minutes	1	740	\$836	\$836	\$1	740
Respite		S5151		Per Diem	2	9	\$2,321	\$1,161	\$258	5
Personal Emergency Response System (PERS)		S5160		Encounter	4	4	\$2,108	\$527	\$527	1
Personal Emergency Response System (PERS)		S5161		Month	56	491	\$305,764	\$5,460	\$623	9
Environmental Modification		S5165		Service	2	3	\$2,164	\$1,082	\$721	2
Enhanced Medical Equipment-Supplies		S5199		Items	13	41	\$11,087	\$853	\$270	3
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0
Health Services		S9445		Encounter	11,281	30,636	\$1,627,647	\$144	\$53	3
Health Services		S9446		Encounter	1,165	5,379	\$852,469	\$732	\$158	5
Health Services		S9470		Encounter	84	383	\$80,416	\$957	\$210	5
Prevention Services - Direct Model		S9482		15 minutes	51	1,754	\$166,015	\$3,255	\$95	34
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	652	5,408	\$880,376	\$1,350	\$163	8
Residential Room and Board		S9976		Days	1,110	23,204	\$659,931	\$595	\$28	21
Substance Abuse Services: Residential Room and Board		S9976		Days	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0
Assessment		T1001		Encounter	19,022	22,007	\$2,695,101	\$142	\$122	1
Health Services		T1002		Up to 15 min	17,591	96,565	\$6,285,190	\$357	\$65	5
Respite Care		T1005		15 Minutes	174	149,870	\$597,891	\$3,436	\$4	861
Respite Care		T1005	TD	15 Minutes	0	0	\$0	\$0	\$0	0
Respite Care		T1005	TE	15 Minutes	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	12	46,511	\$228,507	\$19,042	\$5	3,876
Substance Abuse: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0
Family Psycho-Education - EBP		T1015		Encounter	289	630	\$111,621	\$386	\$177	2
Supports Coordination/Wrap Facilitation		T1016		15 minutes	10,534	215,227	\$16,060,780	\$1,525	\$75	20
Targeted Case Management		T1017		15 minutes	61,097	1,953,301	\$106,395,389	\$1,741	\$54	32
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	1,002	16,875	\$1,657,955	\$1,655	\$98	17
Personal Care in Licensed Specialized Residential Setting		T1020		Days	3,226	636,005	\$16,978,471	\$5,263	\$27	197
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	1,824	275,475	\$13,123,615	\$7,195	\$48	151
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	2,515	268,131	\$19,806,513	\$7,875	\$74	107
Assessments		T1023		Encounter	15,594	21,317	\$9,602,550	\$616	\$450	1
Prevention Services - Direct Model		T1027		15 Minutes	16	81	\$3,777	\$236	\$47	5
Enhanced Medical Supplies or Pharmacy		T1999		Items	772	6,330	\$139,610	\$181	\$22	8
Transportation		T2001		Encounter	9	54	\$1,050	\$117	\$19	6
Substance Abuse Services: Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	172	109,949	\$74,594	\$434	\$1	639
Substance Abuse Services: Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	2,169	31,143	\$698,489	\$322	\$22	14
Substance Abuse Services: Transportation		T2003		Encounter / Trip	13	26	\$284	\$22	\$11	2
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		T2024			0	0	\$0	\$0	\$0	0
Fiscal Intermediary Services		T2025		Month	212	1,725	\$172,239	\$812	\$100	8
Enhanced Medical Equipment-Supplies		T2028		Items	7	17	\$3,227	\$461	\$190	2
Enhanced Medical Equipment-Supplies		T2029		Items	6	18	\$5,245	\$874	\$291	3
Crisis Intervention		T2034		Days	0	0	\$0	\$0	\$0	0
Respite Care		T2036		Per session. One night = one session	5	30	\$1,292	\$258	\$43	6
Respite Care		T2037		Per session. One day/partial day = one session	0	0	\$0	\$0	\$0	0
Housing Assistance		T2038		Service	1,648	10,299	\$3,419,495	\$2,075	\$332	6
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0
Wraparound Services		T5999		Per Item	2	2	\$744	\$372	\$372	1
Pharmacy (Drugs and Other Biologicals)					6,947	0	\$4,468,421	\$643	\$0	0
Other					379	0	\$180,394	\$476	\$0	0

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan
 QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Aggregate for J Codes		ALL			1,014	0	\$6,654,321	\$6,562	\$0	0
Total Population and Cost					171,419		\$842,761,835			

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	383	15,410	\$3,284,029	\$8,574	\$213	40
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100		PT65	Days	0	0	\$0	\$0	\$0	0
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	2,292	18,563	\$10,157,847	\$4,432	\$547	8
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	709	5,356	\$3,534,951	\$4,986	\$660	8
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	2	2	\$437	\$219	\$219	1
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	1,177	10,234	\$2,860,930	\$2,431	\$280	9
Outpatient Partial Hospitalization	0913			Days	1	8	\$2,450	\$2,450	\$306	8
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80100		Per Screen	1	1	\$25	\$25	\$25	1
Drug Screen for Methadone Clients Only		80101		Per Screen	0	0	\$0	\$0	\$0	0
Assessment-Psychiatric Assessment		90801		Encounter	9,261	10,175	\$3,406,716	\$368	\$335	1
Substance Abuse: Psychiatric Evaluation		90801		Encounter	2	2	\$302	\$151	\$151	1
Assessment-Psychiatric Assessment		90802		Encounter	444	571	\$102,188	\$230	\$179	1
Substance Abuse: Psychiatric Evaluation		90802		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90804		Encounter 20-30 Min	5,348	15,245	\$1,487,315	\$278	\$98	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	2	2	\$111	\$56	\$56	1
Therapy-Individual Therapy		90805		Encounter 20-30 Min	77	114	\$14,161	\$184	\$124	1
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90806		Encounter 45-50 Min	14,032	76,426	\$10,626,375	\$757	\$139	5
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	6	7	\$631	\$105	\$90	1
Therapy-Individual Therapy		90807		Encounter 45-50 Min	60	112	\$19,040	\$317	\$170	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90808		Encounter 75-80 Min	1,235	4,000	\$765,807	\$620	\$191	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	1	1	\$247	\$247	\$247	1
Therapy-Individual Therapy		90809		Encounter 75-80 Min	1	1	\$210	\$210	\$210	1
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90810		Encounter 20-30 Min	336	836	\$46,039	\$137	\$55	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90812		Encounter 45-50 Min	510	1,733	\$201,759	\$396	\$116	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90814		Encounter 75-80 Min	25	55	\$12,205	\$488	\$222	2
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Therapy-Individual Therapy		90815		Encounter 75-80 Min	42	109	\$10,299	\$245	\$94	3
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90816		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90817		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90818		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90819		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90821		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90822		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90823		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90824		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Psychotherapy (Individual Therapy)	0900, 0914, 0915, 0916, 0919	90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90827		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy		90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90846		Encounter	3,292	9,762	\$1,445,142	\$439	\$148	3
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	97	193	\$23,644	\$244	\$123	2
Therapy-Family Therapy		90847		Encounter	11,868	54,092	\$7,602,235	\$641	\$141	5
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90849		Encounter	59	226	\$80,209	\$1,359	\$355	4
Therapy-Family Therapy		90849	HS	Encounter	49	303	\$58,991	\$1,204	\$195	6
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90853		Encounter	1,463	10,131	\$798,911	\$546	\$79	7
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90857		Encounter	524	12,778	\$607,485	\$1,159	\$48	24
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	1	1	\$33	\$33	\$33	1
Medication Review		90862		Encounter	15,524	60,302	\$9,147,171	\$589	\$152	4
Substance Abuse: Medication Review	0900, 0914, 0915, 0916, 0919	90862		Encounter	4	4	\$436	\$109	\$109	1
Additional Codes-ECT Physician		90870		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		90887		Encounter	559	661	\$81,811	\$146	\$124	1
Speech & Language Therapy		92506		Encounter	1	1	\$69	\$69	\$69	1

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Speech & Language Therapy		92507		Encounter	1	88	\$2,886	\$2,886	\$33	88
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	0	0	\$0	\$0	\$0	0
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,085	2,716	\$729,961	\$673	\$269	3
Psychological Testing by Technician		96102		Per Hour	29	73	\$8,485	\$293	\$116	3
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96105		Encounter	13	13	\$1,755	\$135	\$135	1
Assessments-Other		96110		Encounter	2,044	5,912	\$1,153,592	\$564	\$195	3
Assessments-Other		96111		Encounter	48	69	\$51,710	\$1,077	\$749	1
Neurobehavioral Status Exam		96116		Per Hour	1	1	\$120	\$120	\$120	1
Neuropsych test by Psych/Phys		96118		Per Hour	20	129	\$13,242	\$662	\$103	6
Neuropsych test by Tech		96119		Per Hour	4	47	\$3,953	\$988	\$84	12
Neuropsych test Admin w/Comp		96120		Per Hour	7	8	\$560	\$80	\$70	1
Medication Administration		96372		Encounter	35	212	\$22,809	\$652	\$108	6
Physical Therapy		97001		Encounter	0	0	\$0	\$0	\$0	0
Physical Therapy		97002		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy		97003		Encounter	101	102	\$35,173	\$348	\$345	1
Occupational Therapy		97004		Encounter	10	24	\$1,508	\$151	\$63	2
Occupational or Physical Therapy		97110		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97112		15 Minutes	2	8	\$438	\$219	\$55	4
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97150		Encounter	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97530		15 Minutes	109	5,743	\$106,569	\$978	\$19	53
Occupational or Physical Therapy		97532		15 Minutes	2	13	\$394	\$197	\$30	7
Occupational or Physical Therapy		97533		15 Minutes	47	2,002	\$111,385	\$2,370	\$56	43
Occupational or Physical Therapy		97535		15 Minutes	3	24	\$427	\$142	\$18	8
Occupational or Physical Therapy		97537		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97542		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	246	1,370	\$43,260	\$176	\$32	6

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Assessment or Health Services		97803		15 Minutes	407	15,676	\$486,710	\$1,196	\$31	39
Health Services		97804		30 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Accupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99203		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99205		Encounter	29	29	\$13,727	\$473	\$473	1
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services Medication Administration		99211		Encounter	104	245	\$11,564	\$111	\$47	2
Additional Codes-Physician Services		99212		Encounter	12	19	\$3,751	\$313	\$197	2
Additional Codes-Physician Services		99213		Encounter	16	16	\$1,966	\$123	\$123	1
Additional Codes-Physician Services		99214		Encounter	90	282	\$60,927	\$677	\$216	3
Additional Codes-Physician Services		99215		Encounter	115	278	\$48,211	\$419	\$173	2
Additional Codes-Physician Services		99221		30 Minutes	71	95	\$10,927	\$154	\$115	1
Additional Codes-Physician Services		99222		50 Minutes	292	336	\$37,595	\$129	\$112	1
Additional Codes-Physician Services		99223		70 Minutes	11	13	\$1,024	\$93	\$79	1
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99225		25 minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99231		15 Minutes	228	684	\$34,029	\$149	\$50	3
Additional Codes-Physician Services		99232		25 minutes	283	1,346	\$75,840	\$268	\$56	5
Additional Codes-Physician Services		99233		35 Minutes	68	99	\$6,740	\$99	\$68	1
Additional Codes-Physician Services		99241		Encounter	3	3	\$199	\$66	\$66	1
Additional Codes-Physician Services		99242		Encounter	4	4	\$370	\$93	\$93	1
Additional Codes-Physician Services		99243		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99244		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99245		Encounter	20	20	\$8,634	\$432	\$432	1
Additional Codes-Physician Services		99251		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99252		Encounter	4	5	\$1,439	\$360	\$288	1
Additional Codes-Physician Services		99253		Encounter	2	3	\$497	\$249	\$166	2
Additional Codes-Physician Services		99254		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99255		Encounter	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	6	6	\$790	\$132	\$132	1
Medication Management		99605		15 Minutes	5	654	\$19,620	\$3,924	\$30	131
Transportation		A0080		Per mile	2	502	\$486	\$243	\$1	251
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	2	4	\$482	\$241	\$120	2
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Abuse: Transportation		A0110		Per one-way trip	1	1	\$29	\$29	\$29	1
Transportation		A0120		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0130		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	48	2,829	\$69,844	\$1,455	\$25	59
Additional Codes-Transportation		A0427		Refer to code descriptions.	20	22	\$3,409	\$170	\$155	1
Enhanced Medical Equipment-Supplies		E1399		Items	2	2	\$1,322	\$661	\$661	1
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	13	33	\$4,001	\$308	\$121	3
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0001		Encounter	2,863	14,148	\$436,018	\$152	\$31	5
Assessment		H0002		Encounter	6,772	9,999	\$1,229,091	\$181	\$123	1
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	11	254	\$10,154	\$923	\$40	23
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	10	53	\$8,665	\$867	\$163	5
Substance Abuse: Case Management		H0006		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Crisis Residential Services		H0018		Days	253	2,016	\$656,921	\$2,597	\$326	8
Substance Abuse: Residential	1002	H0018		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Residential	1002	H0019		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		H0025		Face to Face Contact	917	10,979	\$2,060,942	\$2,247	\$188	12
Crisis Intervention		H0030		Per Service	3	3	\$235	\$78	\$78	1
Assessment		H0031		Encounter	21,960	39,562	\$8,575,828	\$391	\$217	2
Treatment Planning		H0032		Encounter	14,450	30,170	\$4,556,661	\$315	\$151	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	1,299	2,320	\$298,016	\$229	\$128	2
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0
Health Services		H0034		15 Minutes	194	511	\$40,168	\$207	\$79	3
Home Based Services		H0036		15 Minutes	7,511	891,943	\$45,039,795	\$5,997	\$50	119
Home Based Services		H0036	ST	15 Minutes	10	427	\$18,709	\$1,871	\$44	43
Peer Directed and Operated Support Services		H0038		15 minutes	144	520	\$101,709	\$706	\$196	4
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		NA			4	18	\$494	\$123	\$27	5
Assertive Community Treatment (ACT)		H0039		15 Minutes	17	2,268	\$104,316	\$6,136	\$46	133
Community Living Supports in Independent living/own home		H0043		Per diem	3	224	\$9,393	\$3,131	\$42	75
Respite		H0045		Days	388	3,380	\$811,948	\$2,093	\$240	9
Peer Directed and Operated Support Services		H0046		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse:Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	91	373	\$57,818	\$635	\$155	4
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	12	33	\$5,464	\$455	\$166	3
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	5,158	38,792	\$2,744,073	\$532	\$71	8
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	752	99,165	\$552,648	\$735	\$6	132
Community Living Supports (15 Minutes)		H2015		15 Minutes	2,263	826,403	\$4,990,679	\$2,205	\$6	365
Community Living Supports (Daily)		H2016		Per Diem	9	882	\$68,636	\$7,626	\$78	98
Community Living Supports (Daily)		H2016	TF	Per Diem	5	738	\$93,327	\$18,665	\$126	148
Community Living Supports (Daily)		H2016	TG	Per Diem	117	9,256	\$1,873,791	\$16,015	\$202	79
Behavior Services		H2019		15 Minutes	71	3,910	\$110,779	\$1,560	\$28	55
Behavior Services		H2019	TT	15 Minutes	16	1,900	\$9,103	\$569	\$5	119
Crisis Intervention		H2020		Days	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Wraparound		H2021		15 Minutes	1,480	79,383	\$7,379,896	\$4,986	\$93	54
Wraparound (SED Waiver)		H2022		Days	457	7,500	\$1,869,560	\$4,091	\$249	16
Wraparound (SED Waiver)		H2022	TT	Days	4	57	\$27,585	\$6,896	\$484	14
Supported Employment Services		H2023		15 minutes	25	1,302	\$36,699	\$1,468	\$28	52
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	18	2,737	\$30,917	\$1,718	\$11	152
Home Based Services		H2033		15 Minutes	197	22,806	\$1,600,001	\$8,122	\$70	116
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0	0	\$0	\$0	\$0	0
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	1,011	2,479	\$222,577	\$220	\$90	2
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0
Transportation		S0215		Per Mile	1	31	\$777	\$777	\$25	31
Substance Abuse Services: Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	6	75	\$2,764	\$461	\$37	13
Family Training		S5111		Encounter	2,130	14,765	\$2,641,382	\$1,240	\$179	7
Family Training		S5111	HA	Encounter	28	211	\$49,857	\$1,781	\$236	8
Family Training		S5111	HM	Encounter	297	2,112	\$433,934	\$1,461	\$205	7
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0
Foster Care		S5145		Days	26	3,158	\$856,938	\$32,959	\$271	121
Respite		S5150		15 Minutes	45	16,926	\$57,692	\$1,282	\$3	376
Respite		S5151		Per Diem	24	213	\$57,086	\$2,379	\$268	9
Personal Emergency Response System (PERS)		S5160		Encounter	0	0	\$0	\$0	\$0	0
Personal Emergency Response System (PERS)		S5161		Month	1	11	\$3,669	\$3,669	\$334	11
Environmental Modification		S5165		Service	1	1	\$3,601	\$3,601	\$3,601	1
Enhanced Medical Equipment-Supplies		S5199		Items	11	11	\$1,943	\$177	\$177	1
Occupational or Physical Therapy		S8990		Encounter	1	76	\$4,412	\$4,412	\$58	76
Health Services		S9445		Encounter	378	1,125	\$99,134	\$262	\$88	3
Health Services		S9446		Encounter	11	47	\$16,076	\$1,461	\$342	4
Health Services		S9470		Encounter	2	3	\$851	\$426	\$284	2
Prevention Services - Direct Model		S9482		15 minutes	379	17,247	\$872,897	\$2,303	\$51	46
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	133	925	\$145,691	\$1,095	\$158	7
Residential Room and Board		S9976		Days	82	845	\$18,707	\$228	\$22	10
Substance Abuse Services: Residential Room and Board		S9976		Days	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0
Assessment		T1001		Encounter	879	912	\$167,699	\$191	\$184	1
Health Services		T1002		Up to 15 min	3,624	9,236	\$717,310	\$198	\$78	3
Respite Care		T1005		15 Minutes	1,661	1,161,032	\$5,815,284	\$3,501	\$5	699
Respite Care		T1005	TD	15 Minutes	3	1,295	\$4,349	\$1,450	\$3	432
Respite Care		T1005	TE	15 Minutes	3	608	\$3,966	\$1,322	\$7	203
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	218	166,345	\$456,773	\$2,095	\$3	763
Substance Abuse: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0
Family Psycho-Education - EBP		T1015		Encounter	118	71,421	\$23,508	\$199	\$0	605
Supports Coordination/Wrap Facilitation		T1016		15 minutes	2,135	36,378	\$2,966,165	\$1,389	\$82	17
Targeted Case Management		T1017		15 minutes	9,572	322,284	\$18,468,273	\$1,929	\$57	34
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	7	100	\$5,863	\$838	\$59	14
Personal Care in Licensed Specialized Residential Setting		T1020		Days	31	3,429	\$70,230	\$2,265	\$20	111
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	20	3,747	\$237,965	\$11,898	\$64	187
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	4	982	\$132,987	\$33,247	\$135	246
Assessments		T1023		Encounter	2,753	3,691	\$1,674,092	\$608	\$454	1
Prevention Services - Direct Model		T1027		15 Minutes	56	1,304	\$25,008	\$447	\$19	23
Enhanced Medical Supplies or Pharmacy		T1999		Items	16	53	\$11,341	\$709	\$214	3
Transportation		T2001		Encounter	2	10	\$210	\$105	\$21	5
Substance Abuse Services: Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	19	4,834	\$2,465	\$130	\$1	254
Substance Abuse Services: Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	35	58	\$25,116	\$718	\$433	2
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0	0	\$0	\$0	\$0	0
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		T2024			62	1,084	\$59,551	\$961	\$55	17
Fiscal Intermediary Services		T2025		Month	344	2,653	\$58,986	\$171	\$22	8
Enhanced Medical Equipment-Supplies		T2028		Items	17	25	\$2,609	\$153	\$104	1
Enhanced Medical Equipment-Supplies		T2029		Items	0	0	\$0	\$0	\$0	0
Crisis Intervention		T2034		Days	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Children with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2012

QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Respite Care		T2036		Per session. One night = one session	188	1,093	\$128,182	\$682	\$117	6
Respite Care		T2037		Per session. One day/partial day = one session	73	658	\$27,773	\$380	\$42	9
Housing Assistance		T2038		Service	8	119	\$3,183	\$398	\$27	15
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0
Wraparound Services		T5999		Per Item	9	9	\$1,741	\$193	\$193	1
Pharmacy (Drugs and Other Biologicals)					36	0	\$53,983	\$1,500	\$0	0
Other					9	0	\$3,018	\$335	\$0	0
Aggregate for 'J' Codes		ALL			6	0	\$40,226	\$6,704	\$0	0
Total Population and Cost					47,744		\$181,660,459			

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	102	7,462	\$2,553,069	\$25,030	\$342	73
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100		PT65	Days	0	0	\$0	\$0	\$0	0
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	317	4,951	\$2,731,888	\$8,618	\$552	16
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	368	4,646	\$2,435,887	\$6,619	\$524	13
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	36	58	\$8,899	\$247	\$153	2
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	1	23	\$15,525	\$15,525	\$675	23
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	117	1,505	\$407,567	\$3,483	\$271	13
Outpatient Partial Hospitalization	0913			Days	2	32	\$5,868	\$2,934	\$183	16
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Drug Screen for Methadone Clients Only		80100		Per Screen	1	1	\$25	\$25	\$25	1	
Drug Screen for Methadone Clients Only		80101		Per Screen	0	0	\$0	\$0	\$0	0	
Assessment-Psychiatric Assessment		90801		Encounter	4,105	4,413	\$1,154,940	\$281	\$262	1	
Substance Abuse: Psychiatric Evaluation		90801		Encounter	0	0	\$0	\$0	\$0	0	
Assessment-Psychiatric Assessment		90802		Encounter	14	21	\$4,308	\$308	\$205	2	
Substance Abuse: Psychiatric Evaluation		90802		Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90804		Encounter 20-30 Min	2,011	9,501	\$669,161	\$333	\$70	5	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90804		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90805		Encounter 20-30 Min	70	131	\$16,177	\$231	\$123	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90805		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90806		Encounter 45-50 Min	3,736	27,185	\$3,163,125	\$847	\$116	7	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90806		Encounter 45-50 Min	2	2	\$152	\$76	\$76	1	
Therapy-Individual Therapy		90807		Encounter 45-50 Min	87	168	\$28,536	\$328	\$170	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90807		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90808		Encounter 75-80 Min	277	749	\$145,871	\$527	\$195	3	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90808		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90809		Encounter 75-80 Min	1	1	\$210	\$210	\$210	1	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90809		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90810		Encounter 20-30 Min	22	52	\$3,591	\$163	\$69	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90810		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90811		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90812		Encounter 45-50 Min	35	84	\$14,536	\$415	\$173	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90812		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90813		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90814		Encounter 75-80 Min	4	9	\$1,177	\$294	\$131	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90814		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90815		Encounter 75-80 Min	3	6	\$562	\$187	\$94	2	
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	90815		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0	
Therapy-Individual Therapy		90816		Encounter 20-30 Min	8	52	\$4,765	\$596	\$92	7	

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Service Category	Statewide Summary	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Therapy-Individual Therapy			90817		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90818		Encounter 45-50 Min	9	272	\$41,602	\$4,622	\$153	30
Therapy-Individual Therapy			90819		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90821		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90822		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90823		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90824		Encounter 20-30 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Substance Abuse: Psychotherapy (Individual Therapy)		0900, 0914, 0915, 0916, 0919	90826		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90827		Encounter 45-50 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90828		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Individual Therapy			90829		Encounter 75-80 Min	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy			90846		Encounter	467	1,328	\$172,720	\$370	\$130	3
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	6	21	\$2,573	\$429	\$123	4
Therapy-Family Therapy			90847		Encounter	1,753	8,878	\$840,072	\$479	\$95	5
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy			90849		Encounter	13	28	\$7,679	\$591	\$274	2
Therapy-Family Therapy			90849	HS	Encounter	11	28	\$3,241	\$295	\$116	3
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy			90853		Encounter	756	7,017	\$551,178	\$729	\$79	9
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	1	1	\$59	\$59	\$59	1
Therapy-Group Therapy			90857		Encounter	15	251	\$11,813	\$788	\$47	17
Substance Abuse: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	90857		Encounter	0	0	\$0	\$0	\$0	0
Medication Review			90862		Encounter	11,396	46,543	\$7,061,906	\$620	\$152	4
Substance Abuse: Medication Review		0900, 0914, 0915, 0916, 0919	90862		Encounter	9	9	\$2,787	\$310	\$310	1
Additional Codes-ECT Physician			90870		Encounter	1	37	\$32,509	\$32,509	\$879	37
Additional Codes-ECT Physician		0901	90870		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other			90887		Encounter	1,163	1,653	\$218,581	\$188	\$132	1
Speech & Language Therapy			92506		Encounter	840	998	\$233,718	\$278	\$234	1
Speech & Language Therapy			92507		Encounter	797	16,734	\$1,477,724	\$1,854	\$88	21
Speech & Language Therapy			92508		Encounter	47	446	\$29,987	\$638	\$67	9
Speech & Language Therapy			92526		Encounter	63	98	\$17,560	\$279	\$179	2
Speech & Language Therapy			92610		Encounter	783	823	\$140,385	\$179	\$171	1

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0	0	\$0	\$0	\$0	0
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0	0	\$0	\$0	\$0	0
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0	0	\$0	\$0	\$0	0
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0	0	\$0	\$0	\$0	0
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,716	6,857	\$912,656	\$532	\$133	4
Psychological Testing by Technician		96102		Per Hour	35	74	\$6,240	\$178	\$84	2
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96105		Encounter	4	4	\$540	\$135	\$135	1
Assessments-Other		96110		Encounter	232	650	\$69,398	\$299	\$107	3
Assessments-Other		96111		Encounter	780	1,181	\$211,994	\$272	\$180	2
Neurobehavioral Status Exam		96116		Per Hour	506	2,409	\$153,380	\$303	\$64	5
Neuropsych test by Psych/Phys		96118		Per Hour	4	11	\$4,500	\$1,125	\$409	3
Neuropsych test by Tech		96119		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test Admin w/Comp		96120		Per Hour	1	1	\$70	\$70	\$70	1
Medication Administration		96372		Encounter	275	3,407	\$305,050	\$1,109	\$90	12
Physical Therapy		97001		Encounter	452	473	\$141,446	\$313	\$299	1
Physical Therapy		97002		Encounter	94	237	\$92,283	\$982	\$389	3
Occupational Therapy		97003		Encounter	1,961	2,114	\$677,566	\$346	\$321	1
Occupational Therapy		97004		Encounter	1,698	1,995	\$399,563	\$235	\$200	1
Occupational or Physical Therapy		97110		15 Minutes	686	37,932	\$890,200	\$1,298	\$23	55
Occupational or Physical Therapy		97112		15 Minutes	22	313	\$30,867	\$1,403	\$99	14
Occupational or Physical Therapy		97113		15 Minutes	35	1,242	\$30,150	\$861	\$24	35
Occupational or Physical Therapy		97116		15 Minutes	20	92	\$13,608	\$680	\$148	5
Occupational or Physical Therapy		97124		15 Minutes	41	3,342	\$62,565	\$1,526	\$19	82
Occupational or Physical Therapy		97140		15 Minutes	6	152	\$18,145	\$3,024	\$119	25
Occupational or Physical Therapy		97150		Encounter	67	432	\$6,282	\$94	\$15	6
Occupational or Physical Therapy		97530		15 Minutes	477	25,282	\$798,503	\$1,674	\$32	53
Occupational or Physical Therapy		97532		15 Minutes	6	54	\$5,993	\$999	\$111	9
Occupational or Physical Therapy		97533		15 Minutes	177	10,162	\$263,195	\$1,487	\$26	57
Occupational or Physical Therapy		97535		15 Minutes	296	2,906	\$172,060	\$581	\$59	10
Occupational or Physical Therapy		97537		15 Minutes	2	14	\$1,179	\$590	\$84	7
Occupational or Physical Therapy		97542		15 Minutes	286	1,905	\$269,255	\$941	\$141	7
Occupational or Physical Therapy		97750		15 Minutes	4	19	\$633	\$158	\$33	5
Occupational Therapy		97755		15 Minutes	68	300	\$19,009	\$280	\$63	4
Occupational or Physical Therapy		97760		15 Minutes	41	205	\$12,509	\$305	\$61	5

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Prosthetic Training (Children's Waiver)		97761		15 Minutes	1	12	\$21	\$21	\$2	12	
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	3	22	\$419	\$140	\$19	7	
Assessment or Health Services		97802		15 Minutes	649	2,807	\$182,696	\$282	\$65	4	
Assessment or Health Services		97803		15 Minutes	1,305	6,552	\$478,429	\$367	\$73	5	
Health Services		97804		30 Minutes	50	236	\$50,947	\$1,019	\$216	5	
Substance Abuse: Accupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Accupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99201		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99202		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99203		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Physician Evaluation		99203		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99204		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Physician Evaluation		99204		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99205		Encounter	15	15	\$7,351	\$490	\$490	1	
Substance Abuse: Physician Evaluation		99205		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services Medication Administration		99211		Encounter	271	1,176	\$120,110	\$443	\$102	4	
Additional Codes-Physician Services		99212		Encounter	22	22	\$971	\$44	\$44	1	
Additional Codes-Physician Services		99213		Encounter	66	82	\$8,516	\$129	\$104	1	
Additional Codes-Physician Services		99214		Encounter	189	381	\$72,767	\$385	\$191	2	
Additional Codes-Physician Services		99215		Encounter	75	77	\$33,495	\$447	\$435	1	
Additional Codes-Physician Services		99221		30 Minutes	9	11	\$1,520	\$169	\$138	1	
Additional Codes-Physician Services		99222		50 Minutes	64	87	\$10,896	\$170	\$125	1	
Additional Codes-Physician Services		99223		70 Minutes	5	8	\$1,270	\$254	\$159	2	
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99225		25 minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99231		15 Minutes	61	345	\$41,837	\$686	\$121	6	
Additional Codes-Physician Services		99232		25 minutes	64	424	\$29,459	\$460	\$69	7	
Additional Codes-Physician Services		99233		35 Minutes	13	24	\$4,890	\$376	\$204	2	
Additional Codes-Physician Services		99241		Encounter	4	8	\$531	\$133	\$66	2	
Additional Codes-Physician Services		99242		Encounter	2	3	\$256	\$128	\$85	2	
Additional Codes-Physician Services		99243		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99244		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99245		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99251		Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99252		Encounter	13	24	\$3,127	\$241	\$130	2	
Additional Codes-Physician Services		99253		Encounter	2	2	\$544	\$272	\$272	1	

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Additional Codes-Physician Services		99254		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99255		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99261		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99262		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99263		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99271		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99272		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99273		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99274		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99275		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	18	175	\$7,457	\$414	\$43	10
Medication Administration (Children's Waiver)		99506		Encounter	0	0	\$0	\$0	\$0	0
Medication Management		99605		15 Minutes	34	4,634	\$142,280	\$4,185	\$31	136
Transportation		A0080		Per mile	9	6,095	\$3,541	\$393	\$1	677
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	3	5	\$1,536	\$512	\$307	2
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Abuse: Transportation		A0110		Per one-way trip	3	132	\$3,780	\$1,260	\$29	44
Transportation		A0120		Per one-way trip	20	289	\$2,464	\$123	\$9	14
Transportation		A0130		Per one-way trip	5	1,006	\$24,917	\$4,983	\$25	201
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170		Per one-way trip	1	11	\$2,760	\$2,760	\$251	11
Additional Codes-Transportation		A0425		Per Mile	4	255	\$939	\$235	\$4	64
Additional Codes-Transportation		A0427		Refer to code descriptions.	2	2	\$190	\$95	\$95	1
Enhanced Medical Equipment-Supplies		E1399		Items	408	647	\$309,654	\$759	\$479	2
Activity Therapy (Children's Waiver)		G0176		Encounter	164	6,136	\$559,311	\$3,410	\$91	37
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	20	72	\$11,493	\$575	\$160	4
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0001		Encounter	97	588	\$22,961	\$237	\$39	6
Assessment		H0002		Encounter	1,664	1,823	\$408,335	\$245	\$224	1
Substance Abuse:Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	2	98	\$3,985	\$1,992	\$41	49
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	1	8	\$1,349	\$1,349	\$169	8
Substance Abuse: Case Management		H0006		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0	
Crisis Residential Services		H0018		Days	76	657	\$172,649	\$2,272	\$263	9	
Substance Abuse: Residential	1002	H0018		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Residential	1002	H0019		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		H0023		Encounter	36	1,650	\$108,119	\$3,003	\$66	46	
Prevention Services - Direct Model		H0025		Face to Face Contact	90	426	\$92,663	\$1,030	\$218	5	
Crisis Intervention		H0030		Per Service	0	0	\$0	\$0	\$0	0	
Assessment		H0031		Encounter	11,793	16,685	\$3,458,742	\$293	\$207	1	
Treatment Planning		H0032		Encounter	10,767	25,799	\$4,208,422	\$391	\$163	2	
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,319	20,710	\$4,298,911	\$995	\$208	5	
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0	
Health Services		H0034		15 Minutes	259	1,128	\$56,810	\$219	\$50	4	
Home Based Services		H0036		15 Minutes	313	42,160	\$2,151,870	\$6,875	\$51	135	
Home Based Services		H0036	ST	15 Minutes	5	618	\$31,852	\$6,370	\$52	124	
Peer Directed and Operated Support Services		H0038		15 minutes	281	19,325	\$345,911	\$1,231	\$18	69	
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		NA			74	1,150	\$31,556	\$426	\$27	16	
Assertive Community Treatment (ACT)		H0039		15 Minutes	76	11,459	\$535,450	\$7,045	\$47	151	
Community Living Supports in Independent living/own home		H0043		Per diem	3,429	1,020,341	\$146,051,220	\$42,593	\$143	298	
Respite		H0045		Days	1,460	18,860	\$2,864,254	\$1,962	\$152	13	
Respite (Children's Waiver)		H0045	TD	Per Diem	0	0	\$0	\$0	\$0	0	
Respite (Children's Waiver)		H0045	TE	Per Diem	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		H0046		Encounter	34	126	\$4,463	\$131	\$35	4	
Substance Abuse:Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0	0	\$0	\$0	\$0	0	
Behavior Treatment Plan Review		H2000		Encounter	2,764	7,474	\$1,101,747	\$399	\$147	3	
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	2,117	8,514	\$1,336,188	\$631	\$157	4	
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0	
Crisis Intervention		H2011		15 Minutes	862	5,583	\$558,508	\$648	\$100	6	
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	14,550	39,818,394	\$143,269,799	\$9,847	\$4	2,737	
Community Living Supports (15 Minutes)		H2015		15 Minutes	14,363	54,520,559	\$206,692,138	\$14,391	\$4	3,796	
Community Living Supports (Daily)		H2016		Per Diem	2,001	539,932	\$18,810,655	\$9,401	\$35	270	
Community Living Supports (Daily)		H2016	TF	Per Diem	2,563	643,803	\$38,768,627	\$15,126	\$60	251	

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Community Living Supports (Daily)		H2016	TG	Per Diem	5,312	1,572,486	\$194,487,786	\$36,613	\$124	296	
Behavior Services		H2019		15 Minutes	24	3,730	\$226,609	\$9,442	\$61	155	
Behavior Services		H2019	TT	15 Minutes	18	1,538	\$24,806	\$1,378	\$16	85	
Crisis Intervention		H2020		Days	1	44	\$31,997	\$31,997	\$727	44	
Wraparound		H2021		15 Minutes	44	2,586	\$237,529	\$5,398	\$92	59	
Supported Employment Services		H2023		15 minutes	4,030	4,145,776	\$23,870,740	\$5,923	\$6	1,029	
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0	0	\$0	\$0	\$0	0	
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	291	464,203	\$2,087,876	\$7,175	\$4	1,595	
Home Based Services		H2033		15 Minutes	2	194	\$9,062	\$4,531	\$47	97	
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0	0	\$0	\$0	\$0	0	
Repair/Svc DME Non-Oxygen Equipment (Children's Waiver)		K0739		15 Minutes	0	0	\$0	\$0	\$0	0	
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	2,365	7,305	\$817,886	\$346	\$112	3	
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0	
Transportation		S0215		Per Mile	3	1,201	\$1,381	\$460	\$1	400	
Substance Abuse Services: Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0	
Family Training - EBP		S5110		15 Minutes	10	135	\$5,713	\$571	\$42	14	
Family Training		S5111		Encounter	1,990	10,979	\$1,556,034	\$782	\$142	6	
Family Training		S5111	HA	Encounter	1	1	\$1,036	\$1,036	\$1,036	1	
Family Training		S5111	HM	Encounter	6	44	\$7,756	\$1,293	\$176	7	
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	270	2,276	\$433,037	\$1,604	\$190	8	
Foster Care		S5140		Days	4	987	\$141,811	\$35,453	\$144	247	
Foster Care		S5145		Days	7	2,249	\$475,304	\$67,901	\$211	321	
Respite		S5150		15 Minutes	541	283,902	\$569,073	\$1,052	\$2	525	
Respite		S5151		Per Diem	1,111	16,158	\$1,704,581	\$1,534	\$105	15	
Respite (Children's Waiver)		S5151	TT	Per diem	18	1,722	\$22,384	\$1,244	\$13	96	
Personal Emergency Response System (PERS)		S5160		Encounter	18	18	\$10,930	\$607	\$607	1	
Personal Emergency Response System (PERS)		S5161		Month	301	2,952	\$1,781,778	\$5,920	\$604	10	
Environmental Modification		S5165		Service	137	182	\$562,804	\$4,108	\$3,092	1	
Enhanced Medical Equipment-Supplies		S5199		Items	754	2,064	\$478,406	\$634	\$232	3	
Occupational or Physical Therapy		S8990		Encounter	176	16,157	\$582,210	\$3,308	\$36	92	
Private Duty Nursing	0582	S9123		Hour	4	335	\$9,899	\$2,475	\$30	84	
Private Duty Nursing		S9123		Hour	13	23,529	\$779,747	\$59,981	\$33	1,810	
Private Duty Nursing		S9123	TT	Hour	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Private Duty Nursing	0582	S9124		Hour	11	29,447	\$889,286	\$80,844	\$30	2,677	
Private Duty Nursing		S9124		Hour	14	18,983	\$580,140	\$41,439	\$31	1,356	
Private Duty Nursing		S9124	TT	Hour	0	0	\$0	\$0	\$0	0	
Respite Care in the Home (RN) (Children's Waiver)		S9125	TD	Per Diem	1	1	\$391	\$391	\$391	1	
Respite Care in the Home (LPN) (Children's Waiver)		S9125	TE	Per Diem	0	0	\$0	\$0	\$0	0	
Health Services		S9445		Encounter	1,778	3,922	\$245,933	\$138	\$63	2	
Health Services		S9446		Encounter	71	474	\$163,389	\$2,301	\$345	7	
Health Services		S9470		Encounter	630	1,652	\$192,083	\$305	\$116	3	
Prevention Services - Direct Model		S9482		15 minutes	2	56	\$22,037	\$11,019	\$394	28	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	21	119	\$20,150	\$960	\$169	6	
Residential Room and Board		S9976		Days	206	66,697	\$1,724,013	\$8,369	\$26	324	
Substance Abuse Services: Residential Room and Board		S9976		Days	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000		Up to 15 min	10	71,218	\$437,352	\$43,735	\$6	7,122	
Private Duty Nursing		T1000	TD	Up to 15 min	12	90,443	\$642,563	\$53,547	\$7	7,537	
Private Duty Nursing		T1000	TE	Up to 15 min	20	170,568	\$1,290,250	\$64,513	\$8	8,528	
Assessment		T1001		Encounter	5,024	5,631	\$1,532,521	\$305	\$272	1	
Health Services		T1002		Up to 15 min	5,141	42,471	\$3,812,325	\$742	\$90	8	
Respite Care		T1005		15 Minutes	7,552	8,032,433	\$24,268,701	\$3,214	\$3	1,064	
Respite Care		T1005	TD	15 Minutes	28	39,971	\$348,629	\$12,451	\$9	1,428	
Respite Care		T1005	TE	15 Minutes	70	161,567	\$1,283,126	\$18,330	\$8	2,308	
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	360	390,132	\$1,180,547	\$3,279	\$3	1,084	
Substance Abuse: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0	
Family Psycho-Education - EBP		T1015		Encounter	14	29	\$5,777	\$413	\$199	2	
Supports Coordination/Wrap Facilitation		T1016		15 minutes	33,972	1,053,113	\$89,181,588	\$2,625	\$85	31	
Targeted Case Management		T1017		15 minutes	6,559	190,914	\$14,084,110	\$2,147	\$74	29	
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	261	5,646	\$453,375	\$1,737	\$80	22	
Personal Care in Licensed Specialized Residential Setting		T1020		Days	3,915	1,117,471	\$26,385,458	\$6,740	\$24	285	
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	2,852	741,184	\$41,936,087	\$14,704	\$57	260	
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	2,991	879,729	\$91,838,388	\$30,705	\$104	294	
Assessments		T1023		Encounter	852	1,221	\$383,491	\$450	\$314	1	
Prevention Services - Direct Model		T1027		15 Minutes	2	24	\$347	\$174	\$14	12	
Enhanced Medical Supplies or Pharmacy		T1999		Items	1,088	11,131	\$450,245	\$414	\$40	10	
Transportation		T2001		Encounter	3	739	\$5,879	\$1,960	\$8	246	
Substance Abuse Services: Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2002		Per Diem	646	479,258	\$1,004,577	\$1,555	\$2	742	
Substance Abuse Services: Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0	
Transportation		T2003		Encounter / Trip	907	306,491	\$3,265,259	\$3,600	\$11	338	

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2012

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Substance Abuse Services: Transportation		T2003		Encounter / Trip	124	266	\$3,631	\$29	\$14	2	
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0	
Out of Home Prevocational Service		T2015		Hour	732	597,076	\$8,575,152	\$11,715	\$14	816	
Targeted Case Management (Children's Waiver)		T2023		Month	420	4,532	\$1,530,234	\$3,643	\$338	11	
Prevention Services - Direct Model		T2024			0	0	\$0	\$0	\$0	0	
Fiscal Intermediary Services		T2025		Month	7,053	71,337	\$5,378,059	\$763	\$75	10	
Enhanced Medical Equipment-Supplies		T2028		Items	79	193	\$46,156	\$584	\$239	2	
Enhanced Medical Equipment-Supplies		T2029		Items	44	281	\$125,166	\$2,845	\$445	6	
Crisis Intervention		T2034		Days	17	98	\$57,282	\$3,370	\$585	6	
Respite Care		T2036		Per session. One night = one session	243	2,127	\$268,029	\$1,103	\$126	9	
Respite Care		T2037		Per session. One day/partial day = one session	47	467	\$31,918	\$679	\$68	10	
Housing Assistance		T2038		Service	650	5,197	\$1,285,376	\$1,978	\$247	8	
Enhanced Medical Equipment-Supplies		T2039		Items	24	26	\$57,504	\$2,396	\$2,212	1	
Goods and Services		T5999	HK	Per Item	3	5	\$881	\$294	\$176	2	
Wraparound Services		T5999		Per Item	6	11	\$571	\$95	\$52	2	
Pharmacy (Drugs and Other Biologicals)					1,190	0	\$172,807	\$145	\$0	0	
Other					77	0	\$47,835	\$621	\$0	0	
Aggregate for 'J' Codes		ALL			49	0	\$464,520	\$9,480	\$0	0	
Total Population and Cost					43,711		\$1,163,879,650				