

## RMTS Summary Results

April - June 2015

<b>Cost Pool</b>	<b>Reimbursable Time %</b>	
	<b>AOP</b>	<b>DS</b>
1. AOP	1.34%	-
2. Direct Service	1.94%	59.21%
3. Targeted Case Management	-	1.92%
4. Personal Care Service	-	18.54%

General Admin Allocation not included in reimbursable %.

## April - June 2015 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	2	0.07%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	1	0.04%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	30	1.08%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	3	0.11%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	1	0.04%	Allowable
<b>Total AOP Reimbursable</b>	<b>37</b>	<b>1.34%</b>	
16: General Administration	531	19.20%	Reallocated
2: Non-Medicaid Outreach	3	0.11%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	3	0.11%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	5	0.18%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	17	0.61%	Unallowable
12: Non-Medicaid Training	45	1.63%	Unallowable
13: IEP/IFSP Direct Medical Services	201	7.27%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	88	3.18%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1836	66.38%	Unallowable
<b>Total Unallowable</b>	<b>2198</b>	<b>79.46%</b>	
Non-returned and Vacancy Moments	102	3.40%	
18: Not Scheduled to Work and Not Paid	132	4.40%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2766</b>	<b>92.20%</b>	

## April - June 2015 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	30	1.14%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	21	0.80%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
<b>Total AOP Reimbursable</b>	<b>51</b>	<b>1.94%</b>	
16: General Administration	385	14.68%	Reallocated
13: IEP/IFSP Direct Medical Services	1553	59.21%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>59.21%</b>	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	6	0.23%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	16	0.61%	Unallowable
12: Non-Medicaid Training	12	0.46%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	77	2.94%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.04%	Unallowable
17: School-Related and Educational Activities	521	19.86%	Unallowable
<b>Total Unallowable</b>	<b>634</b>	<b>24.17%</b>	
Non-returned and Vacancy Moments	82	2.73%	
18: Not Scheduled to Work and Not Paid	295	9.83%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2623</b>	<b>87.43%</b>	

## April - June 2015 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	53	1.92%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>1.92%</b>	
<b>16: General Administration</b>	<b>366</b>	<b>13.26%</b>	<b>Reallocated</b>
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.04%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	10	0.36%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	8	0.29%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	20	0.72%	Unallowable
13: IEP/IFSP Direct Medical Services	30	1.09%	Unallowable
13(A) IEP/IFSP Personal Care Services	39	1.41%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	2	0.07%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	2232	80.84%	Unallowable
<b>Total Unallowable</b>	<b>2342</b>	<b>84.82%</b>	
Non-returned and Vacancy Moments	99	3.30%	
18: Not Scheduled to Work and Not Paid	140	4.67%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2761</b>	<b>92.03%</b>	

## April - June 2015 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	488	18.54%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>18.54%</b>	
<b>16: General Administration</b>	<b>327</b>	<b>12.42%</b>	<b>Reallocated</b>
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	4	0.15%	Unallowable
13: IEP/IFSP Direct Medical Services	8	0.30%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	4	0.15%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1801	68.43%	Unallowable
Other unallowable		0.00%	Unallowable
<b>Total Unallowable</b>	<b>1817</b>	<b>69.03%</b>	
Non-returned and Vacancy Moments	232	7.25%	
18: Not Scheduled to Work and Not Paid	336	10.50%	
Total Sampled Units	3200		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2632</b>	<b>82.25%</b>	