

RMTS Summary Results

January - March 2016

Cost Pool	Reimbursable Time %	
	AOP	DS
1. AOP	1.44%	-
2. Direct Service	1.32%	61.13%
3. Targeted Case Management	-	2.31%
4. Personal Care Service	-	19.77%

General Admin Allocation not included in reimbursable %.



January - March 2016 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	2	0.07%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	32	1.15%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	5	0.18%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	1	0.04%	Allowable
Total AOP Reimbursable	40	1.44%	
16: General Administration	672	24.13%	Reallocated
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	4	0.14%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	5	0.18%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	29	1.04%	Unallowable
12: Non-Medicaid Training	17	0.61%	Unallowable
13: IEP/IFSP Direct Medical Services	187	6.71%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.07%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	1	0.04%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	80	2.87%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	2	0.07%	Unallowable
17: School-Related and Educational Activities	1746	62.69%	Unallowable
Total Unallowable	2073	74.43%	
Non-returned and Vacancy Moments	101	3.37%	
18: Not Scheduled to Work and Not Paid	114	3.80%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2785	92.83%	



January - March 2016 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	26	0.98%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	9	0.34%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	35	1.32%	
16: General Administration	505	19.11%	Reallocated
13: IEP/IFSP Direct Medical Services	1615	61.13%	Allowable in FFS
Total FFS Allowable %		61.13%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	4	0.15%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	16	0.61%	Unallowable
12: Non-Medicaid Training	31	1.17%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.08%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	49	1.85%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	2	0.08%	Unallowable
17: School-Related and Educational Activities	382	14.46%	Unallowable
Total Unallowable	487	18.43%	
Non-returned and Vacancy Moments	127	4.23%	
18: Not Scheduled to Work and Not Paid	231	7.70%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2642	88.07%	



January - March 2016 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	64	2.31%	Allowable in FFS
Total FFS Allowable %		2.31%	
16: General Administration	490	17.65%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	1	0.04%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	4	0.14%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	7	0.25%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	5	0.18%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	3	0.11%	Unallowable
12: Non-Medicaid Training	9	0.32%	Unallowable
13: IEP/IFSP Direct Medical Services	88	3.17%	Unallowable
13(A) IEP/IFSP Personal Care Services	30	1.08%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	0	0.00%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.04%	Unallowable
17: School-Related and Educational Activities	2074	74.71%	Unallowable
Total Unallowable	2222	80.04%	
Non-returned and Vacancy Moments	120	4.00%	
18: Not Scheduled to Work and Not Paid	104	3.47%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2776	92.53%	

January - March 2016 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	525	19.77%	Allowable in FFS
Total FFS Allowable %		19.77%	
16: General Administration	485	18.27%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	1	0.04%	Unallowable
12: Non-Medicaid Training	9	0.34%	Unallowable
13: IEP/IFSP Direct Medical Services	10	0.38%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	5	0.19%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1620	61.02%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	1645	61.96%	
Non-returned and Vacancy Moments	219	6.84%	
18: Not Scheduled to Work and Not Paid	326	10.19%	
Total Sampled Units	3200		
Total Work Time Units (Codes 1-17)	2655	82.97%	

