

RMTS Summary Results

July - September 2014 B

1. Total AOP Reimbursable:	1.83%
2. Direct Service Reimbursable:	56.59%
3. Targeted Case Management Reimbursable:	2.70%
4. Personal Care Service Reimbursable:	17.84%

General Admin Allocation not included in reimbursable %.

Time Study Activity Summary July - September 2014 B

Combined Administrative Claim Time

AOP and Direct Service Cost Pools - Combined Time

Code	Units Reported	% of Total of Work time (Codes 1-17)	AOP Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and	1	0.07%	Allowable
7: Referral, Coordination, and Monitoring of	18	1.32%	Allowable
10: Medicaid-Specific Training on Outreach,	6	0.44%	Allowable
14: Transportation and Translation Services in	0	0.00%	Allowable
Total AOP Reimbursable	25	1.83%	
16: General Administration	203	14.86%	Reallocated
General Admin AOP Allocated %		2.15%	

2: Non-Medicaid Outreach	1	0.07%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.15%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	7	0.51%	Unallowable
12: Non-Medicaid Training	10	0.73%	Unallowable
13: IEP/IFSP Direct Medical Services	440	32.21%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	74	5.42%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.07%	Unallowable
17: School-Related and Educational Activities	603	44.14%	Unallowable
Total Unallowable	1138	83.31%	
Non-returned	51	3.19%	
18: Not Scheduled to Work and Not Paid	114	7.13%	
INVALID	69	4.31%	
Total Sampled Units	1600		
Total Work Time Units (Codes 1-17)	1366	85.38%	

July - September 2014 B AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	6	0.87%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	2	0.29%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	8	1.16%	
16: General Administration	116	16.79%	Reallocated
General Admin AOP Allocated %		1.39%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.29%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	6	0.87%	Unallowable
12: Non-Medicaid Training	6	0.87%	Unallowable
13: IEP/IFSP Direct Medical Services	58	8.39%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	26	3.76%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	469	67.87%	Unallowable
Total Unallowable	567	82.05%	
Non-returned	36	4.50%	
18: Not Scheduled to Work and Not Paid	31	3.88%	
INVALID	42	5.25%	
Total Sampled Units	800		
Total Work Time Units (Codes 1-17)	691	86.38%	

July - September 2014 B DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	1	0.15%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	12	1.78%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	4	0.59%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	17	2.52%	
16: General Administration	87	12.89%	Reallocated
General Admin AOP Allocated %		2.89%	
13: IEP/IFSP Direct Medical Services	382	56.59%	Allowable in FFS
Total FFS Allowable %		56.59%	
2: Non-Medicaid Outreach	1	0.15%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	1	0.15%	Unallowable
12: Non-Medicaid Training	4	0.59%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	48	7.11%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.15%	Unallowable
17: School-Related and Educational Activities	134	19.85%	Unallowable
Total Unallowable	189	28.00%	
Non-returned	15	1.88%	
18: Not Scheduled to Work and Not Paid	83	10.38%	
INVALID	27	3.38%	
Total Sampled Units	800		
Total Work Time Units (Codes 1-17)	675	84.38%	

July - September 2014 B CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	19	2.70%	Allowable in FFS
Total FFS Allowable %		2.70%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	1	0.14%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	1	0.14%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	6	0.85%	Unallowable
13: IEP/IFSP Direct Medical Services	14	1.99%	Unallowable
13(A) IEP/IFSP Personal Care Services	16	2.28%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	0	0.00%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	71	10.10%	Unallowable
17: School-Related and Educational Activities	575	81.79%	Unallowable
Total Unallowable	684	97.30%	
Non-returned	23	2.88%	
18: Not Scheduled to Work and Not Paid	21	2.63%	
INVALID	53	6.63%	
Total Sampled Units	800		
Total Work Time Units (Codes 1-17)	703	87.88%	

July - September 2014 B PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	114	17.84%	Allowable in FFS
Total FFS Allowable %		17.84%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	1	0.16%	Unallowable
12: Non-Medicaid Training	0	0.00%	Unallowable
13: IEP/IFSP Direct Medical Services	4	0.63%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	2	0.31%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	78	12.21%	Unallowable
17: School-Related and Educational Activities	440	68.86%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	525	82.16%	
Non-returned	47	5.88%	
18: Not Scheduled to Work and Not Paid	46	5.75%	
INVALID	68	8.50%	
Total Sampled Units	800		
Total Work Time Units (Codes 1-17)	639	79.88%	