

NorthCare

Number of Consumers Served by the Community Mental Health System, FY 2001- FY 2013

All Funding Streams Including Medicaid and General Funds

	Total Served	Individuals with Mental Illness (MI)				Individuals with a Developmental Disability (DD)				Dual (MI & DD)				Age or Disability Designation Not Reported	
		Adults	%	Children	%	Adults	%	Children	%	Adults	%	Children	%	Not Reported	%
FY 2001	11,655	5,644	48.43%	1,959	16.81%	913	7.83%	270	2.32%	279	2.39%	49	0.42%	2,541	21.80%
FY 2002	11,015	5,715	51.88%	1,931	17.53%	742	6.74%	190	1.72%	241	2.19%	49	0.44%	2,147	19.49%
FY 2003	9,724	5,591	57.50%	1,803	18.54%	954	9.81%	276	2.84%	283	2.91%	47	0.48%	770	7.92%
FY 2004	7,752	4,522	58.33%	1,322	17.05%	916	11.82%	229	2.95%	283	3.65%	45	0.58%	435	5.61%
FY 2005	7,933	4,216	53.15%	1,287	16.22%	899	11.33%	222	2.80%	260	3.28%	41	0.52%	1,008	12.71%
FY 2006	7,574	4,764	62.90%	1,260	16.64%	948	12.52%	250	3.30%	243	3.21%	49	0.65%	60	0.79%
FY 2007	7,083	4,448	62.80%	1,171	16.53%	929	13.12%	232	3.28%	241	3.40%	45	0.64%	17	0.24%
FY 2008	6,689	4,175	62.42%	1,000	14.95%	765	11.44%	206	3.08%	394	5.89%	82	1.23%	67	1.00%
FY 2009	6,662	4,118	61.81%	977	14.67%	744	11.17%	193	2.90%	458	6.87%	111	1.67%	61	0.92%
FY 2010	6,542	3,860	59.00%	1,017	15.55%	760	11.62%	194	2.97%	452	6.91%	105	1.61%	154	2.35%
FY 2011	6,603	3,874	58.67%	1,051	15.92%	868	13.15%	207	3.13%	341	5.16%	115	1.74%	147	2.23%
FY 2012	6,338	3,605	56.88%	996	15.71%	755	11.91%	222	3.50%	510	8.05%	155	2.45%	95	1.50%
FY 2013	6,756	3,821	56.56%	1,120	16.58%	743	11.00%	237	3.51%	549	8.13%	170	2.52%	116	1.72%

Report produced by: MDCH, Mental Health and Substance Abuse Services, Performance Measurement Section

Source data: FY1999-FY2001 Community Mental Health Services Programs Demographic and Cost Data
FY2002-FY2013 Quality Improvement and Encounter Data

File:

Report date: 9/4/2014

Definitions: **Mental Illness:** An individual is determined to have mental illness if he/she has a DSM-IV diagnosis of mental illness, excluding mental retardation, developmental disability or substance abuse disorder.

Developmental Disability: An individual is determined to have a developmental disability if he/she meets the 1996 Mental Health Code Definition of Developmental Disability, regardless of the types of services that he/she receives.

Dual Diagnosis: Beginning FY2001, CMHSPs and PIHPs were given the option to designate an individual as having a 'dual diagnosis' if he/she met the standards for both mental illness as well as developmental disability.

Children are those consumers who are 18 years of age or younger during the fiscal year of reporting.

Note: **Consumers who were only reported to have a substance use disorder are excluded from the counts above. Additionally, for FY 2013 those reported as "Assessment Only" have been excluded from this report.**