

AMOUNT OF FUNDING PAID TO PIHPS

(FY2015 Appropriation Bill - Public Act 252 of 2014)

October 10, 2015

Section 418: On or before the 10th of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan Department of
Health & Human Services

RICK SHYDER, GOVERNOR
NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2015**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2015-YTD section includes the period of October 1, 2014 through September 30, 2015.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
 Year-To-Date Summary
 October 2014 through September 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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YEAR TO DATE SUMMARY

Prepaid Inpatient Health Plan (PIHP)	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL YTD
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	12,187,116	12,421,509	12,467,912	11,054,235	14,003,305	12,560,388	12,661,832	12,892,530	12,657,874	12,760,393	12,605,089	12,940,416	151,212,600
DETROIT WAYNE MENTAL HEALTH AUTHORITY	48,546,825	49,317,541	49,997,204	42,947,510	56,769,788	49,929,177	50,141,407	48,389,548	48,716,189	51,064,423	50,616,873	55,708,710	602,145,194
LAKE SHORE REGIONAL ENTITY	21,324,689	21,042,312	21,990,283	19,845,295	24,157,696	21,583,025	21,629,857	21,652,763	21,746,186	21,811,401	21,804,578	22,520,887	261,108,971
MACOMB COUNTY CMH SERVICES	16,239,176	16,656,488	17,033,515	14,817,638	18,948,463	16,919,956	16,961,077	15,094,702	14,676,159	15,412,349	22,583,390	18,920,237	204,263,149
MID-STATE HEALTH NETWORK	37,437,419	37,726,585	37,882,819	33,154,937	41,797,102	37,330,091	37,715,919	37,752,992	37,770,148	37,965,218	37,691,440	38,937,450	453,162,120
NORTHCARE NETWORK	7,594,482	7,768,485	7,756,603	6,896,859	8,487,283	7,606,561	7,418,876	7,389,196	7,635,317	7,701,617	7,680,924	8,398,705	92,334,908
NORTHERN MICHIGAN REGIONAL ENTITY	12,782,434	12,477,565	13,159,076	12,581,623	14,714,114	13,203,774	13,163,163	13,579,647	13,151,808	13,300,407	13,189,255	13,546,857	158,849,721
OAKLAND COUNTY CMH AUTHORITY	22,187,563	22,339,495	22,415,065	20,131,525	24,286,143	22,546,145	22,876,677	22,606,935	22,778,640	22,838,325	22,874,154	23,290,692	271,171,359
REGION 10 PIHP	18,371,606	18,633,912	18,714,843	16,192,471	20,972,845	18,554,912	18,574,794	18,453,378	18,533,947	18,708,965	18,577,348	19,345,323	223,634,342
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	19,336,059	19,590,421	19,703,248	17,370,991	21,669,958	19,199,521	18,903,673	18,849,873	19,317,220	19,410,522	19,527,042	21,557,741	234,436,270
TOTAL	\$216,007,368	\$217,974,313	\$221,120,568	\$194,993,085	\$245,806,697	\$219,433,551	\$220,047,274	\$216,661,564	\$216,983,486	\$220,973,619	\$227,150,091	\$235,167,018	\$2,652,318,635

Monthly Medicaid Eligible Group (MEG)
Year-To-Date Summary
October 2014 through September 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total YTD
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	78,370,970	740,903	8,767,500	669,542	87,138,471	1,410,445	12,913,358	4,407,573	45,342,753	151,212,600
DETROIT WAYNE MENTAL HEALTH AUTHORITY	376,057,115	11,521,736	51,491,197	2,708,529	427,548,312	14,230,264	64,632,442	21,592,880	74,141,296	602,145,194
LAKESHORE REGIONAL ENTITY	171,371,014	2,302,999	17,342,266	2,324,008	188,713,280	4,627,007	24,436,419	8,270,114	35,062,152	261,108,971
MACOMB COUNTY CMH SERVICES	136,643,827	1,417,935	11,675,773	1,252,425	148,319,600	2,670,360	19,514,482	6,503,991	27,254,717	204,263,149
MID-STATE HEALTH NETWORK	273,781,031	3,058,438	34,901,751	3,405,720	308,682,781	6,464,157	40,793,210	13,734,164	83,487,808	453,162,120
NORTHCARE NETWORK	54,654,184	388,396	5,175,698	740,927	59,829,881	1,129,323	7,352,633	2,462,575	21,560,497	92,334,908
NORTHERN MICHIGAN REGIONAL ENTITY	89,768,511	1,014,424	9,805,740	972,277	99,574,251	1,986,701	13,383,275	4,442,781	39,462,713	158,849,721
OAKLAND COUNTY CMH AUTHORITY	184,782,772	1,400,280	12,145,852	1,389,575	196,928,624	2,789,855	19,059,659	6,373,916	46,019,305	271,171,359
REGION 10 PIHP	138,424,259	2,351,601	14,965,540	2,255,363	153,389,799	4,606,963	21,885,275	7,351,449	36,400,856	223,634,342
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	145,820,332	1,635,168	19,929,171	1,503,964	165,749,503	3,139,132	20,099,228	6,748,969	38,699,438	234,436,270
TOTAL	\$1,649,674,014	\$25,831,880	\$186,200,488	\$17,222,329	\$1,835,874,502	\$43,054,208	\$244,069,982	\$81,888,410	\$447,431,533	\$2,652,318,635

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total YTD
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	275,959	600,265	299,503	8,379	1,184,106
DETROIT WAYNE MENTAL HEALTH AUTHORITY	1,645,561	3,225,028	1,530,763	13,416	6,414,768
LAKESHORE REGIONAL ENTITY	642,641	1,399,365	563,060	6,643	2,611,709
MACOMB COUNTY CMH SERVICES	424,092	891,434	446,195	5,584	1,767,305
MID-STATE HEALTH NETWORK	982,620	1,909,964	942,659	18,946	3,854,189
NORTHCARE NETWORK	170,487	309,497	170,834	4,341	655,159
NORTHERN MICHIGAN REGIONAL ENTITY	315,302	564,398	309,126	7,658	1,196,484
OAKLAND COUNTY CMH AUTHORITY	474,802	868,690	440,691	9,718	1,793,901
REGION 10 PIHP	480,232	1,005,812	509,291	7,814	2,003,149
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	513,122	1,045,573	464,457	7,834	2,030,986
TOTAL	5,924,818	11,820,026	5,676,579	90,333	23,511,756

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2014

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,439,319	61,952	734,930	57,665	7,174,249	119,617	917,890	308,748	3,666,612	12,187,116
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,862,169	949,078	4,291,603	226,807	35,153,773	1,175,885	4,638,497	1,538,925	6,039,745	48,546,825
LAKESHORE REGIONAL ENTITY	14,335,772	193,167	1,458,236	201,800	15,794,008	394,967	1,740,092	586,048	2,809,573	21,324,689
MACOMB COUNTY CMH SERVICES	11,146,997	115,961	970,407	105,689	12,117,404	221,650	1,313,278	434,136	2,152,709	16,239,176
MID-STATE HEALTH NETWORK	22,803,169	255,079	2,899,012	295,859	25,702,181	550,938	3,069,788	1,030,145	7,084,367	37,437,419
NORTHCARE NETWORK	4,613,802	32,821	428,661	63,094	5,042,463	95,915	523,053	174,340	1,758,710	7,594,482
NORTHERN MICHIGAN REGIONAL ENTITY	7,507,765	84,846	811,988	83,282	8,319,753	168,128	970,461	319,818	3,004,274	12,782,434
OAKLAND COUNTY CMH AUTHORITY	15,175,199	115,737	1,012,212	116,559	16,187,411	232,296	1,285,460	426,629	4,055,767	22,187,563
REGION 10 PIHP	11,459,614	194,770	1,244,672	195,663	12,704,286	390,433	1,645,834	549,740	3,081,313	18,371,606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,170,568	136,738	1,675,508	132,402	13,846,076	269,140	1,483,089	494,354	3,243,401	19,336,059
TOTAL	\$136,514,375	\$2,140,150	\$15,527,228	\$1,478,820	\$152,041,603	\$3,618,970	\$17,587,442	\$5,862,884	\$36,896,469	\$216,007,368

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,565	50,385	21,428	698	95,076
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,668	269,452	112,785	1,122	519,027
LAKESHORE REGIONAL ENTITY	53,536	117,848	40,609	554	212,547
MACOMB COUNTY CMH SERVICES	34,910	74,164	30,402	459	139,935
MID-STATE HEALTH NETWORK	81,538	159,008	70,815	1,577	312,938
NORTHCARE NETWORK	14,487	25,712	12,342	361	52,902
NORTHERN MICHIGAN REGIONAL ENTITY	26,333	46,909	22,748	637	96,627
OAKLAND COUNTY CMH AUTHORITY	38,809	72,448	29,982	825	142,064
REGION 10 PIHP	39,641	83,904	38,948	659	163,152
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,087	88,072	34,557	655	166,371
TOTAL	490,574	987,902	414,616	7,547	1,900,639

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2014

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,479,564	62,175	763,769	58,334	7,243,333	120,509	1,014,338	342,291	3,701,038	12,421,509
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,754,253	945,292	4,340,846	227,685	35,095,098	1,172,977	5,247,954	1,739,425	6,062,086	49,317,541
LAKESHORE REGIONAL ENTITY	14,373,837	193,454	1,484,975	199,353	15,858,812	392,807	1,972,628	664,807	2,153,258	21,042,312
MACOMB COUNTY CMH SERVICES	11,208,727	116,604	991,250	106,158	12,199,978	222,762	1,539,177	509,563	2,185,009	16,656,488
MID-STATE HEALTH NETWORK	22,855,957	255,313	3,013,813	295,539	25,869,770	550,852	3,353,136	1,121,839	6,830,988	37,726,585
NORTHCARE NETWORK	4,646,975	33,094	442,952	62,535	5,089,926	95,630	578,609	192,842	1,811,478	7,768,485
NORTHERN MICHIGAN REGIONAL ENTITY	7,549,818	85,251	841,226	82,151	8,391,044	167,402	1,062,750	351,051	2,505,318	12,477,565
OAKLAND COUNTY CMH AUTHORITY	15,187,376	115,714	1,038,957	118,177	16,226,333	233,892	1,481,350	491,015	3,906,905	22,339,495
REGION 10 PIHP	11,494,494	195,179	1,290,117	195,336	12,784,611	390,514	1,811,912	604,896	3,041,979	18,633,912
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,225,268	137,083	1,722,354	131,544	13,947,622	268,627	1,631,650	544,539	3,197,983	19,590,421
TOTAL	\$136,776,268	\$2,139,161	\$15,930,260	\$1,476,811	\$152,706,528	\$3,615,972	\$19,693,504	\$6,562,268	\$35,396,042	\$217,974,313

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,790	52,477	23,775	700	99,742
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,158	272,748	125,674	1,126	535,706
LAKESHORE REGIONAL ENTITY	53,861	120,195	45,486	557	220,099
MACOMB COUNTY CMH SERVICES	35,178	75,842	34,599	460	146,079
MID-STATE HEALTH NETWORK	81,991	165,622	77,526	1,577	326,716
NORTHCARE NETWORK	14,592	26,645	13,693	365	55,295
NORTHERN MICHIGAN REGIONAL ENTITY	26,510	48,650	24,938	638	100,736
OAKLAND COUNTY CMH AUTHORITY	39,073	74,453	33,729	832	148,087
REGION 10 PIHP	39,922	87,133	42,657	660	170,372
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,363	90,637	37,956	658	172,614
TOTAL	493,438	1,014,402	460,033	7,573	1,975,446

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2014

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,463,522	54,152	710,611	54,152	7,174,133	108,304	1,130,674	383,025	3,671,776	12,467,912
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,113,858	953,422	4,116,083	215,521	35,229,941	1,168,943	5,700,142	1,897,267	6,000,910	49,997,204
LAKESHORE REGIONAL ENTITY	14,266,313	191,402	1,385,788	184,447	15,652,101	375,849	2,262,829	764,349	2,935,156	21,990,283
MACOMB COUNTY CMH SERVICES	11,204,800	116,274	933,430	99,333	12,138,231	215,607	1,851,523	617,424	2,210,730	17,033,515
MID-STATE HEALTH NETWORK	22,733,066	253,633	2,793,892	272,188	25,526,957	525,820	3,681,486	1,237,915	6,910,641	37,882,819
NORTHCARE NETWORK	4,606,662	32,736	418,476	58,946	5,025,137	91,682	642,821	214,723	1,782,240	7,756,603
NORTHERN MICHIGAN REGIONAL ENTITY	7,494,297	84,609	783,641	75,999	8,277,938	160,608	1,191,761	395,442	3,133,327	13,159,076
OAKLAND COUNTY CMH AUTHORITY	15,190,859	115,488	967,295	110,008	16,158,154	225,496	1,687,891	560,969	3,782,555	22,415,065
REGION 10 PIHP	11,463,883	194,376	1,204,456	180,226	12,668,338	374,602	1,951,786	653,115	3,067,001	18,714,843
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,172,099	136,215	1,599,182	120,771	13,771,280	256,986	1,813,819	606,471	3,254,691	19,703,248
TOTAL	\$136,709,359	\$2,132,306	\$14,912,852	\$1,371,591	\$151,622,211	\$3,503,897	\$21,914,734	\$7,330,700	\$36,749,027	\$221,120,568

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,662	48,786	25,699	690	97,837
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,819	258,603	133,117	1,109	529,648
LAKESHORE REGIONAL ENTITY	53,570	112,194	49,010	556	215,330
MACOMB COUNTY CMH SERVICES	35,116	71,427	37,937	456	144,936
MID-STATE HEALTH NETWORK	81,605	153,507	82,852	1,580	319,544
NORTHCARE NETWORK	14,484	25,166	14,849	360	54,859
NORTHERN MICHIGAN REGIONAL ENTITY	26,316	45,344	27,030	625	99,315
OAKLAND COUNTY CMH AUTHORITY	38,881	69,262	36,708	815	145,666
REGION 10 PIHP	39,795	81,348	45,150	658	166,951
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,261	84,176	40,957	660	169,054
TOTAL	492,509	949,813	493,309	7,509	1,943,140

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) ¹		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,511,953	62,089	727,819	54,661	7,239,772	116,749	0	0	3,697,713	11,054,235
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,313,475	956,757	4,174,416	217,002	35,487,891	1,173,759	0	0	6,285,860	42,947,510
LAKESHORE REGIONAL ENTITY	14,300,234	191,635	1,403,545	184,841	15,703,778	376,476	0	0	3,765,041	19,845,295
MACOMB COUNTY CMH SERVICES	11,338,886	117,528	951,472	100,815	12,290,358	218,343	0	0	2,308,937	14,817,638
MID-STATE HEALTH NETWORK	22,824,458	254,378	2,852,481	273,471	25,676,939	527,850	0	0	6,950,148	33,154,937
NORTHCARE NETWORK	4,611,889	32,773	416,958	58,088	5,028,847	90,860	0	0	1,777,151	6,896,859
NORTHERN MICHIGAN REGIONAL ENTITY	7,528,939	85,051	802,161	77,151	8,331,100	162,202	0	0	4,088,321	12,581,623
OAKLAND COUNTY CMH AUTHORITY	15,304,357	116,106	985,180	111,265	16,289,537	227,370	0	0	3,614,618	20,131,525
REGION 10 PIHP	11,540,819	195,478	1,219,520	181,461	12,760,339	376,939	0	0	3,055,192	16,192,471
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,232,319	136,765	1,625,224	121,047	13,857,543	257,812	0	0	3,255,637	17,370,991
TOTAL	\$137,507,329	\$2,148,560	\$15,158,775	\$1,379,802	\$152,666,104	\$3,528,362	\$0	\$0	\$38,798,619	\$194,993,085

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) ¹	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,911	50,015	0	695	73,621
DETROIT WAYNE MENTAL HEALTH AUTHORITY	138,298	262,370	0	1,110	401,778
LAKESHORE REGIONAL ENTITY	53,819	113,710	0	557	168,086
MACOMB COUNTY CMH SERVICES	35,436	72,818	0	464	108,718
MID-STATE HEALTH NETWORK	82,067	156,856	0	1,582	240,505
NORTHCARE NETWORK	14,489	25,111	0	359	39,959
NORTHERN MICHIGAN REGIONAL ENTITY	26,417	46,417	0	641	73,475
OAKLAND COUNTY CMH AUTHORITY	39,184	70,587	0	792	110,563
REGION 10 PIHP	40,083	82,371	0	654	123,108
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,473	85,663	0	657	129,793
TOTAL	496,177	965,918	0	7,511	1,469,606

1. January Healthy Michigan Plan activity is included in the February report.

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,549,155	62,493	737,040	55,297	7,286,195	117,790	2,077,377	709,375	3,812,568	14,003,305
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,405,999	960,126	4,275,388	221,651	35,681,387	1,181,777	10,281,520	3,436,451	6,188,653	56,769,788
LAKESHORE REGIONAL ENTITY	14,279,832	191,592	1,421,628	185,082	15,701,460	376,674	3,883,620	1,313,731	2,882,213	24,157,696
MACOMB COUNTY CMH SERVICES	11,429,579	118,393	967,480	102,001	12,397,059	220,395	3,032,236	1,009,923	2,288,850	18,948,463
MID-STATE HEALTH NETWORK	22,835,224	254,713	2,891,641	274,395	25,726,865	529,108	6,512,676	2,190,241	6,838,212	41,797,102
NORTHCARE NETWORK	4,600,464	32,702	425,262	58,561	5,025,726	91,263	1,190,165	397,735	1,782,394	8,487,283
NORTHERN MICHIGAN REGIONAL ENTITY	7,521,759	85,142	815,093	78,037	8,336,852	163,179	2,176,077	721,596	3,316,410	14,714,114
OAKLAND COUNTY CMH AUTHORITY	15,404,348	116,758	1,002,179	112,965	16,406,527	229,723	2,958,497	990,228	3,701,167	24,286,143
REGION 10 PIHP	11,550,464	195,778	1,244,932	182,882	12,795,395	378,660	3,529,200	1,185,618	3,083,972	20,972,845
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,253,626	137,191	1,645,434	121,002	13,899,060	258,193	3,235,739	1,086,773	3,190,193	21,669,958
TOTAL	\$137,830,449	\$2,154,886	\$15,426,077	\$1,391,874	\$153,256,526	\$3,546,761	\$38,877,107	\$13,041,671	\$37,084,632	\$245,806,697

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,131	50,768	28,052	704	102,655
DETROIT WAYNE MENTAL HEALTH AUTHORITY	139,118	269,295	141,680	1,110	551,203
LAKESHORE REGIONAL ENTITY	53,800	115,441	52,780	549	222,570
MACOMB COUNTY CMH SERVICES	35,795	74,234	40,999	467	151,495
MID-STATE HEALTH NETWORK	82,246	159,448	88,245	1,577	331,516
NORTHCARE NETWORK	14,522	25,650	16,089	360	56,621
NORTHERN MICHIGAN REGIONAL ENTITY	26,437	47,275	29,403	641	103,756
OAKLAND COUNTY CMH AUTHORITY	39,626	71,952	40,289	783	152,650
REGION 10 PIHP	40,255	84,277	47,902	657	173,091
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,577	86,966	43,981	655	175,179
TOTAL	498,507	985,306	529,420	7,503	2,020,736

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,460,464	61,513	721,844	53,700	7,182,308	115,214	1,100,698	379,228	3,782,941	12,560,388
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,042,768	950,045	4,251,918	219,622	35,294,686	1,169,667	5,437,457	1,826,603	6,200,763	49,929,177
LAKESHORE REGIONAL ENTITY	14,117,003	189,703	1,423,653	183,053	15,540,656	372,756	2,071,132	707,750	2,890,732	21,583,025
MACOMB COUNTY CMH SERVICES	11,282,149	116,882	960,333	100,324	12,242,482	217,205	1,617,120	543,731	2,299,417	16,919,956
MID-STATE HEALTH NETWORK	22,538,093	251,511	2,873,854	270,691	25,411,946	522,201	3,459,836	1,172,803	6,763,304	37,330,091
NORTHCARE NETWORK	4,451,442	31,660	423,445	57,538	4,874,887	89,198	632,506	213,558	1,796,412	7,606,561
NORTHERN MICHIGAN REGIONAL ENTITY	7,435,084	84,042	808,091	76,812	8,243,175	160,853	1,152,891	386,916	3,259,938	13,203,774
OAKLAND COUNTY CMH AUTHORITY	15,359,513	116,285	1,008,364	112,659	16,367,877	228,944	1,598,097	540,080	3,811,147	22,546,145
REGION 10 PIHP	11,398,882	193,610	1,230,439	179,210	12,629,321	372,820	1,854,187	627,700	3,070,883	18,554,912
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,820,159	132,083	1,622,166	118,178	13,442,326	250,261	1,718,627	581,634	3,206,673	19,199,521
TOTAL	\$135,905,558	\$2,127,334	\$15,324,107	\$1,371,786	\$151,229,665	\$3,499,120	\$20,642,552	\$6,980,003	\$37,082,210	\$219,433,551

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,849	49,743	28,485	702	101,779
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,515	267,874	142,990	1,123	549,502
LAKESHORE REGIONAL ENTITY	53,132	115,679	53,449	553	222,813
MACOMB COUNTY CMH SERVICES	35,363	73,695	41,601	457	151,116
MID-STATE HEALTH NETWORK	81,221	158,489	89,416	1,574	330,700
NORTHCARE NETWORK	14,055	25,571	16,358	360	56,344
NORTHERN MICHIGAN REGIONAL ENTITY	26,143	46,879	29,711	641	103,374
OAKLAND COUNTY CMH AUTHORITY	39,529	72,424	41,324	805	154,082
REGION 10 PIHP	39,685	83,311	48,052	649	171,697
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,052	85,741	44,396	652	172,841
TOTAL	491,544	979,406	535,782	7,516	2,014,248

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2015

Michigan's Medicaid Speciality Services and Supports Waiver
 418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,540,858	62,308	713,669	52,744	7,254,527	115,052	1,111,508	380,588	3,800,157	12,661,832
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,321,166	958,151	4,214,031	216,520	35,535,197	1,174,671	5,439,750	1,820,282	6,171,508	50,141,407
LAKESHORE REGIONAL ENTITY	14,197,962	190,513	1,400,323	179,191	15,598,285	369,704	2,085,821	706,176	2,869,871	21,629,857
MACOMB COUNTY CMH SERVICES	11,393,839	118,112	956,194	99,222	12,350,033	217,335	1,647,872	550,217	2,195,620	16,961,077
MID-STATE HEALTH NETWORK	22,736,326	253,656	2,834,360	265,520	25,570,686	519,176	3,471,158	1,171,220	6,983,679	37,715,919
NORTHCARE NETWORK	4,317,923	30,822	413,659	57,010	4,731,582	87,832	629,351	210,873	1,759,237	7,418,876
NORTHERN MICHIGAN REGIONAL ENTITY	7,454,525	84,302	792,437	75,394	8,246,961	159,696	1,153,109	383,636	3,219,761	13,163,163
OAKLAND COUNTY CMH AUTHORITY	15,468,921	117,074	1,000,730	111,441	16,469,650	228,514	1,633,340	547,863	3,997,311	22,876,677
REGION 10 PIHP	11,504,215	195,129	1,211,838	175,466	12,716,053	370,594	1,854,384	623,707	3,010,054	18,574,794
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,566,546	129,386	1,595,812	115,759	13,162,358	245,146	1,722,122	579,749	3,194,298	18,903,673
TOTAL	\$136,502,279	\$2,139,452	\$15,133,053	\$1,348,267	\$151,635,332	\$3,487,720	\$20,748,415	\$6,974,311	\$37,201,496	\$220,047,274

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,142	49,158	28,684	701	101,685
DETROIT WAYNE MENTAL HEALTH AUTHORITY	138,718	265,553	142,743	1,109	548,123
LAKESHORE REGIONAL ENTITY	53,405	113,795	53,626	550	221,376
MACOMB COUNTY CMH SERVICES	35,671	73,391	42,244	458	151,764
MID-STATE HEALTH NETWORK	81,884	156,318	89,454	1,581	329,237
NORTHCARE NETWORK	13,454	24,942	16,201	360	54,957
NORTHERN MICHIGAN REGIONAL ENTITY	26,228	45,973	29,604	635	102,440
OAKLAND COUNTY CMH AUTHORITY	39,840	71,906	42,072	813	154,631
REGION 10 PIHP	40,022	82,041	47,908	645	170,616
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	40,945	84,351	44,315	650	170,261
TOTAL	493,309	967,428	536,851	7,502	2,005,090

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,512,496	62,221	708,986	52,782	7,221,481	115,003	1,106,847	379,194	4,070,004	12,892,530
DETROIT WAYNE MENTAL HEALTH AUTHORITY	29,607,646	905,910	4,188,447	215,618	33,796,093	1,121,528	5,535,476	1,853,772	6,082,678	48,389,548
LAKESHORE REGIONAL ENTITY	14,093,954	189,384	1,392,030	179,627	15,485,984	369,012	2,092,602	708,650	2,996,516	21,652,763
MACOMB COUNTY CMH SERVICES	10,818,596	112,070	941,825	97,850	11,760,421	209,921	1,655,276	552,546	916,539	15,094,702
MID-STATE HEALTH NETWORK	22,596,320	252,368	2,789,142	262,729	25,385,462	515,096	3,466,857	1,169,955	7,215,621	37,752,992
NORTHCARE NETWORK	4,275,184	30,400	410,990	57,580	4,686,174	87,980	632,114	212,051	1,770,876	7,389,196
NORTHERN MICHIGAN REGIONAL ENTITY	7,375,198	83,247	781,749	76,018	8,156,947	159,265	1,143,771	380,153	3,739,512	13,579,647
OAKLAND COUNTY CMH AUTHORITY	15,344,983	116,030	994,713	111,314	16,339,696	227,344	1,665,014	558,742	3,816,139	22,606,935
REGION 10 PIHP	11,389,558	193,644	1,205,619	175,512	12,595,177	369,156	1,843,178	620,927	3,024,940	18,453,378
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,492,755	128,344	1,587,961	115,761	13,080,716	244,105	1,720,211	578,997	3,225,845	18,849,873
TOTAL	\$133,506,689	\$2,073,618	\$15,001,463	\$1,344,792	\$148,508,152	\$3,418,410	\$20,861,346	\$7,014,987	\$36,858,669	\$216,661,564

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,012	48,806	28,557	701	101,076
DETROIT WAYNE MENTAL HEALTH AUTHORITY	130,963	263,841	145,359	1,107	541,270
LAKESHORE REGIONAL ENTITY	53,002	113,073	53,865	552	220,492
MACOMB COUNTY CMH SERVICES	33,893	72,302	42,468	468	149,131
MID-STATE HEALTH NETWORK	81,362	153,778	89,400	1,585	326,125
NORTHCARE NETWORK	13,436	24,763	16,287	361	54,847
NORTHERN MICHIGAN REGIONAL ENTITY	25,967	45,319	29,356	643	101,285
OAKLAND COUNTY CMH AUTHORITY	39,579	71,400	42,898	814	154,691
REGION 10 PIHP	39,671	81,632	47,653	647	169,603
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	40,820	83,886	44,257	651	169,614
TOTAL	481,705	958,800	540,100	7,529	1,988,134

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2015

Michigan's Medicaid Speciality Services and Supports Waiver
 418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,544,555	62,443	735,068	55,069	7,279,623	117,512	1,111,573	381,200	3,767,966	12,657,874
DETROIT WAYNE MENTAL HEALTH AUTHORITY	29,663,959	907,185	4,339,895	225,027	34,003,854	1,132,212	5,483,818	1,835,955	6,260,350	48,716,189
LAKESHORE REGIONAL ENTITY	14,201,161	190,978	1,467,384	192,193	15,668,545	383,171	2,058,972	697,467	2,938,030	21,746,186
MACOMB COUNTY CMH SERVICES	10,783,325	111,367	982,506	103,321	11,765,831	214,688	1,680,424	560,581	454,634	14,676,159
MID-STATE HEALTH NETWORK	22,725,841	253,880	2,944,711	280,718	25,670,552	534,598	3,414,510	1,151,560	6,998,928	37,770,148
NORTHCARE NETWORK	4,441,146	31,429	434,192	61,699	4,875,339	93,128	623,290	209,011	1,834,549	7,635,317
NORTHERN MICHIGAN REGIONAL ENTITY	7,419,610	83,745	826,115	80,723	8,245,725	164,468	1,119,708	372,020	3,249,887	13,151,808
OAKLAND COUNTY CMH AUTHORITY	15,373,629	116,187	1,025,450	115,377	16,399,078	231,565	1,647,643	551,431	3,948,923	22,778,640
REGION 10 PIHP	11,475,761	195,252	1,260,706	185,354	12,736,467	380,605	1,819,263	612,150	2,985,461	18,533,947
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,945,756	133,841	1,667,774	122,156	13,613,530	255,997	1,675,378	563,194	3,209,123	19,317,220
TOTAL	\$134,574,742	\$2,086,307	\$15,683,801	\$1,421,637	\$150,258,543	\$3,507,944	\$20,634,579	\$6,934,569	\$35,647,851	\$216,983,486

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,162	50,575	28,678	697	103,112
DETROIT WAYNE MENTAL HEALTH AUTHORITY	131,072	273,325	143,935	1,113	549,445
LAKESHORE REGIONAL ENTITY	53,323	119,106	52,977	553	225,959
MACOMB COUNTY CMH SERVICES	33,831	75,375	43,117	468	152,791
MID-STATE HEALTH NETWORK	81,812	162,206	87,990	1,587	333,595
NORTHCARE NETWORK	14,067	26,136	16,053	361	56,617
NORTHERN MICHIGAN REGIONAL ENTITY	26,168	47,865	28,738	639	103,410
OAKLAND COUNTY CMH AUTHORITY	39,737	73,622	42,426	819	156,604
REGION 10 PIHP	39,898	85,295	47,005	645	172,843
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,525	88,089	43,064	648	174,326
TOTAL	485,595	1,001,594	533,983	7,530	2,028,702

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2015

Michigan's Medicaid Speciality Services and Supports Waiver
 418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,517,766	62,065	718,687	55,020	7,236,453	117,085	1,113,508	381,431	3,911,915	12,760,393
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,389,428	961,303	4,292,955	226,575	35,682,383	1,187,878	5,616,004	1,878,727	6,699,431	51,064,423
LAKESHORE REGIONAL ENTITY	14,214,133	191,097	1,457,153	196,467	15,671,286	387,564	2,104,355	712,493	2,935,703	21,811,401
MACOMB COUNTY CMH SERVICES	11,449,380	118,638	980,128	105,686	12,429,508	224,324	1,726,852	575,716	455,948	15,412,349
MID-STATE HEALTH NETWORK	22,747,249	254,216	2,916,643	284,957	25,663,891	539,173	3,479,182	1,172,161	7,110,811	37,965,218
NORTHCARE NETWORK	4,459,432	31,632	434,099	63,612	4,893,531	95,244	634,658	212,877	1,865,308	7,701,617
NORTHERN MICHIGAN REGIONAL ENTITY	7,411,840	83,779	815,346	81,724	8,227,186	165,503	1,146,318	380,451	3,380,948	13,300,407
OAKLAND COUNTY CMH AUTHORITY	15,460,515	116,714	1,020,986	116,981	16,481,501	233,695	1,704,781	570,310	3,848,039	22,838,325
REGION 10 PIHP	11,556,446	196,671	1,260,139	190,035	12,816,586	386,705	1,862,771	625,945	3,016,959	18,708,965
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,028,413	135,005	1,661,056	124,510	13,689,470	259,515	1,706,440	573,690	3,181,406	19,410,522
TOTAL	\$137,234,603	\$2,151,120	\$15,557,193	\$1,445,567	\$152,791,796	\$3,596,687	\$21,094,869	\$7,083,800	\$36,406,468	\$220,973,619

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,101	49,402	28,692	699	101,894
DETROIT WAYNE MENTAL HEALTH AUTHORITY	139,098	270,145	147,309	1,123	557,675
LAKESHORE REGIONAL ENTITY	53,439	118,106	54,119	552	226,216
MACOMB COUNTY CMH SERVICES	35,990	75,080	44,304	470	155,844
MID-STATE HEALTH NETWORK	81,927	160,449	89,634	1,574	333,584
NORTHCARE NETWORK	14,108	26,096	16,359	363	56,926
NORTHERN MICHIGAN REGIONAL ENTITY	26,143	47,199	29,415	641	103,398
OAKLAND COUNTY CMH AUTHORITY	39,996	73,251	43,864	812	157,923
REGION 10 PIHP	40,224	85,158	48,122	648	174,152
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,852	87,642	43,871	644	175,009
TOTAL	496,878	992,528	545,689	7,526	2,042,621

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2015

Michigan's Medicaid Speciality Services and Supports Waiver
 418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,548,805	62,452	713,476	55,342	7,262,280	117,793	1,111,598	380,252	3,733,166	12,605,089
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,569,237	967,179	4,328,967	231,021	35,898,203	1,198,200	5,632,123	1,884,892	6,003,454	50,616,873
LAKESHORE REGIONAL ENTITY	14,244,775	191,507	1,457,767	199,719	15,702,542	391,225	2,087,026	705,981	2,917,804	21,804,578
MACOMB COUNTY CMH SERVICES	11,477,910	118,953	982,202	107,005	12,460,112	225,959	1,724,229	574,831	7,598,260	22,583,390
MID-STATE HEALTH NETWORK	22,790,339	254,886	2,866,614	285,598	25,656,953	540,484	3,448,572	1,160,282	6,885,148	37,691,440
NORTHCARE NETWORK	4,487,841	31,829	436,916	64,432	4,924,758	96,261	632,602	212,192	1,815,112	7,680,924
NORTHERN MICHIGAN REGIONAL ENTITY	7,432,724	83,992	817,838	83,325	8,250,562	167,317	1,133,711	376,119	3,261,546	13,189,255
OAKLAND COUNTY CMH AUTHORITY	15,508,812	117,024	1,014,153	118,168	16,522,965	235,192	1,702,717	569,481	3,843,799	22,874,154
REGION 10 PIHP	11,549,388	196,523	1,192,742	185,382	12,742,130	381,905	1,854,836	623,407	2,975,069	18,577,348
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,087,475	135,664	1,678,650	127,398	13,766,125	263,061	1,697,280	570,129	3,230,447	19,527,042
TOTAL	\$137,697,305	\$2,160,008	\$15,489,325	\$1,457,388	\$153,186,630	\$3,617,397	\$21,024,693	\$7,057,566	\$42,263,805	\$227,150,091

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,174	49,000	28,655	697	101,526
DETROIT WAYNE MENTAL HEALTH AUTHORITY	139,790	272,139	147,772	1,133	560,834
LAKESHORE REGIONAL ENTITY	53,559	118,089	53,701	553	225,902
MACOMB COUNTY CMH SERVICES	36,092	75,214	44,249	494	156,049
MID-STATE HEALTH NETWORK	82,102	157,573	88,832	1,571	330,078
NORTHCARE NETWORK	14,205	26,246	16,297	365	57,113
NORTHERN MICHIGAN REGIONAL ENTITY	26,256	47,316	29,105	637	103,314
OAKLAND COUNTY CMH AUTHORITY	40,132	72,729	43,796	812	157,469
REGION 10 PIHP	40,219	80,497	47,915	647	169,278
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,088	88,509	43,585	648	175,830
TOTAL	498,617	987,312	543,907	7,557	2,037,393

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2015

Michigan's Medicaid Speciality Services and Supports Waiver
 418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,802,512	65,041	781,604	64,776	7,584,116	129,817	1,117,346	382,240	3,726,897	12,940,416
DETROIT WAYNE MENTAL HEALTH AUTHORITY	36,013,157	1,107,287	4,676,647	265,479	40,689,804	1,372,766	5,619,700	1,880,583	6,145,857	55,708,710
LAKESHORE REGIONAL ENTITY	14,746,041	198,567	1,589,783	238,235	16,335,824	436,802	2,077,342	702,662	2,968,256	22,520,887
MACOMB COUNTY CMH SERVICES	13,109,638	137,152	1,058,545	125,020	14,168,183	262,171	1,726,495	575,324	2,188,064	18,920,237
MID-STATE HEALTH NETWORK	23,594,990	264,804	3,225,589	344,056	26,820,579	608,860	3,436,010	1,156,042	6,915,959	38,937,450
NORTHCARE NETWORK	5,141,424	36,499	490,086	77,832	5,631,509	114,331	633,462	212,372	1,807,030	8,398,705
NORTHERN MICHIGAN REGIONAL ENTITY	7,636,952	86,419	910,056	101,662	8,547,008	188,080	1,132,720	375,578	3,303,471	13,546,857
OAKLAND COUNTY CMH AUTHORITY	16,004,261	121,163	1,075,634	134,661	17,079,895	255,824	1,694,869	567,168	3,692,936	23,290,692
REGION 10 PIHP	12,040,735	205,191	1,400,360	228,837	13,441,094	434,028	1,857,924	624,244	2,988,033	19,345,323
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	13,825,349	156,853	1,848,050	153,436	15,673,399	310,289	1,694,873	569,439	3,309,741	21,557,741
TOTAL	\$148,915,057	\$2,378,976	\$17,056,354	\$1,733,993	\$165,971,411	\$4,112,970	\$20,990,742	\$7,045,652	\$37,046,243	\$235,167,018

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,460	51,150	28,798	695	104,103
DETROIT WAYNE MENTAL HEALTH AUTHORITY	142,344	279,683	147,399	1,131	570,557
LAKESHORE REGIONAL ENTITY	54,195	122,129	53,438	557	230,319
MACOMB COUNTY CMH SERVICES	36,817	77,892	44,275	463	159,447
MID-STATE HEALTH NETWORK	82,865	166,710	88,495	1,581	339,651
NORTHCARE NETWORK	14,588	27,459	16,306	366	58,719
NORTHERN MICHIGAN REGIONAL ENTITY	26,384	49,252	29,078	640	105,354
OAKLAND COUNTY CMH AUTHORITY	40,416	74,656	43,603	796	159,471
REGION 10 PIHP	40,817	88,845	47,979	645	178,286
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,079	91,841	43,518	656	180,094
TOTAL	505,965	1,029,617	542,889	7,530	2,086,001

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * AgeGender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$13.70	\$0.94	\$0.88	0.06	\$0.10	\$0.01
DAB Mental Health	\$137.88	\$123.89	\$8.83	\$7.93	\$0.97	\$0.87
TANF Substance Abuse	\$0.89	\$0.47	\$0.06	\$0.03	\$0.01	\$0.00
DAB Substance Abuse	\$2.42	\$1.70	\$0.15	\$0.11	\$0.02	\$0.01

Service and Population	SFY 2014 Age / Gender Factors (State Plan)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1171	1.0625	0.8497	0.8638	0.7319	0.3757
Female	0.8110	0.9222	1.2067	1.4780	1.3383	0.6193
Mental Health - DAB						
Male	0.8820	1.0673	1.6268	1.6567	1.3722	0.5386
Female	0.6699	0.8632	1.2948	1.2783	1.0692	0.3145
Substance Abuse - TANF						
Male	0.2148	1.6469	4.1612	2.4664	1.9308	0.0200
Female	0.0874	2.2839	4.3607	3.1641	3.2739	0.0200
Substance Abuse - DAB						
Male	0.1138	0.5518	1.2093	1.9621	2.5963	0.2564
Female	0.0514	0.6085	1.6098	1.5395	1.2940	0.0453

Service and Population	SFY 2014 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1532	0.5479	0.7623	0.7311	0.8960	0.2560
Female	0.7211	0.9818	1.4566	1.5792	1.7107	0.1595
Mental Health - DAB						
Male	0.1524	0.9463	2.8029	1.8045	1.4685	0.6132
Female	0.1037	0.7315	1.9789	1.2023	0.9636	0.3307
Substance Abuse - TANF						
Male	0.2148	1.6469	4.1612	2.4664	1.9308	0.0200
Female	0.0874	2.2839	4.3607	3.1641	3.2739	0.0200
Substance Abuse - DAB						
Male	0.1138	0.5518	1.2093	1.9621	2.5963	0.2564
Female	0.0514	0.6085	1.6098	1.5395	1.2940	0.0453

State Fiscal Year 2014 Geographic Factors

PIHP	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Region 1	1.0636	1.1852	1.6517	0.5417
Region 2	1.1077	1.0179	1.2294	0.7176
Region 3	0.7924	0.9655	1.3009	0.8614
Region 4	1.2156	1.0146	1.0404	0.7380
Region 5	1.1625	0.9796	1.2004	0.6977
Region 6	0.9267	1.0160	0.7736	0.6432
Region 7	1.0082	0.8092	0.5399	1.5315
Region 8	0.8858	1.5028	1.1106	0.7595
Region 9	0.8283	1.2258	0.9361	0.8344
Region 10	0.9413	1.0015	1.4380	1.0693

Example 1: Region 1 DAB Male, age 55						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$137.88	\$8.83	\$0.97	1.3722	1.1852	= \$240.18
MH (b)(3)	\$123.89	\$7.93	\$0.87	1.4685	1.1852	= \$230.94
					MH Total	= \$471.12
Example 2: Region 5 DAB Female, age 42						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$137.88	\$8.83	\$0.97	1.2783	0.9796	= \$184.93
MH (b)(3)	\$123.89	\$7.93	\$0.87	1.2023	0.9796	= \$156.28
					MH Total	= \$341.21
Example 3: Region 10 TANF Female, age 25						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
SA St. Plan	\$0.89	\$0.06	\$0.01	2.2839	1.4380	= \$3.15
SA (b)(3)	\$0.47	\$0.03	\$0.00	2.2839	1.4380	= \$1.64
					SA Total	= \$4.80

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$1,836.91	\$117.68	\$13.36
<u>Additive Parameter - Residential Living Arrangement</u>			
Supported Independence Program	\$ 4,875.25	\$312.34	\$35.46
Private Residence with Spouse or Non-Family	4,154.89	\$266.19	\$30.22
Specialized Residential Home	\$2,193.39	\$140.52	\$15.95
Private Residence with Family or Foster Family Home	\$1,511.32	\$96.82	\$10.99
Mt. Pleasant MVA	\$8,127.80		
<u>Multiplicative Parameter - PIHP</u>			
Region 1	1.1500		
Region 2	1.0698		
Region 3	1.1500		
Region 4	0.9816		
Region 5	0.9061		
Region 6	1.0373		
Region 7	0.9681		
Region 8	0.9808		
Region 9	0.9891		
Region 10	1.0342		

Example 1: Region 3, non-MPC, SIP enrollee who lives in Bay Co.,							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$5,223.05	1.1500	\$0.00	=	\$8,269.65
Example 2: Region 6, 9-1-09 MPC-Exit, who resides in in a Spec Res Facility in Saginaw Co.,							
Use Tax Only							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$2,349.86	1.0373	\$8,127.80	=	\$12,606.66
Example 3: Region 6, 4-1-09 MPC-Exit, who resides in a Foster Family home in Bay Co.,							
Use & Claims Tax							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$1,619.13	1.0373	\$8,127.80	=	\$11,848.68

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective October 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate * Age/Gender Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$36.13	\$2.31	\$0.25
Substance Abuse	\$12.03	\$0.77	\$0.08

SFY 2014 Mental Health Age/Gender Factors

	<u>Male</u>	<u>Female</u>
19 to 25	0.7489	0.9025
26 to 39	0.8928	1.2424
40 to 49	0.8387	1.3854
50 to 64	0.7088	1.1857

SFY 2014 Substance Abuse Age/Gender Factors

	<u>Male</u>	<u>Female</u>
19 to 25	0.6501	0.7648
26 to 39	1.5083	1.3695
40 to 49	0.8200	0.9475
50 to 64	0.5998	0.9559

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH