

Southeast Partnership

Number of Consumers Served by the Community Mental Health System, FY 2001- FY 2013

All Funding Streams Including Medicaid and General Funds

	Total Served	Individuals with Mental Illness (MI)				Individuals with a Developmental Disability (DD)				Dual (MI & DD)				Age or Disability Designation Not Reported	
		Adults	%	Children	%	Adults	%	Children	%	Adults	%	Children	%	Not Reported	%
FY 2001	8,317	4,988	59.97%	1,564	18.80%	1,314	15.80%	185	2.22%	115	1.38%	23	0.28%	128	1.54%
FY 2002	8,850	5,345	60.40%	1,520	17.18%	1,372	15.50%	232	2.62%	137	1.55%	43	0.49%	201	2.27%
FY 2003	7,632	4,326	56.68%	1,114	14.60%	1,373	17.99%	186	2.44%	155	2.03%	47	0.62%	431	5.65%
FY 2004	8,367	4,916	58.75%	1,153	13.78%	1,316	15.73%	191	2.28%	196	2.34%	50	0.60%	545	6.51%
FY 2005	8,114	4,310	53.12%	1,111	13.69%	1,392	17.16%	214	2.64%	339	4.18%	38	0.47%	710	8.75%
FY 2006	8,756	4,741	54.15%	1,151	13.15%	1,402	16.01%	218	2.49%	259	2.96%	52	0.59%	933	10.66%
FY 2007	9,116	4,801	52.67%	1,143	12.54%	1,465	16.07%	219	2.40%	221	2.42%	67	0.73%	1,200	13.16%
FY 2008	8,801	4,444	50.49%	1,087	12.35%	1,501	17.05%	198	2.25%	225	2.56%	84	0.95%	1,262	14.34%
FY 2009	9,129	4,601	50.40%	1,255	13.75%	1,547	16.95%	212	2.32%	246	2.69%	114	1.25%	1,154	12.64%
FY 2010	9,370	4,831	51.56%	1,321	14.10%	1,555	16.60%	211	2.25%	281	3.00%	140	1.49%	1,031	11.00%
FY 2011	10,378	6,121	58.98%	1,395	13.44%	1,582	15.24%	230	2.22%	404	3.89%	173	1.67%	473	4.56%
FY 2012	11,143	6,723	60.33%	1,587	14.24%	1,596	14.32%	239	2.14%	472	4.24%	144	1.29%	382	3.43%
FY 2013	11,805	7,121	60.32%	1,694	14.35%	1,604	13.59%	285	2.41%	559	4.74%	138	1.17%	404	3.42%

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Source data: FY1999-FY2001 Community Mental Health Services Programs Demographic and Cost Data
FY2002-FY2013 Quality Improvement and Encounter Data

File:

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Definitions: **Mental Illness:** An individual is determined to have mental illness if he/she has a DSM-IV diagnosis of mental illness, excluding mental retardation, developmental disability or substance abuse disorder.

Developmental Disability: An individual is determined to have a developmental disability if he/she meets the 1996 Mental Health Code Definition of Developmental Disability, regardless of the types of services that he/she receives.

Dual Diagnosis: Beginning FY2001, CMHSPs and PIHPs were given the option to designate an individual as having a 'dual diagnosis' if he/she met the standards for both mental illness as well as developmental disability.

Children are those consumers who are 18 years of age or younger during the fiscal year of reporting.

Note: **Consumers who were only reported to have a substance use disorder are excluded from the counts above. Additionally, for FY 2013 those reported as "Assessment Only" have been excluded from this report.**