

**Lakeshore Affiliation**

**Number of Consumers Served by the Community Mental Health System, FY 2001- FY 2013**

All Funding Streams Including Medicaid and General Funds

	Total Served	Individuals with Mental Illness (MI)				Individuals with a Developmental Disability (DD)				Dual (MI & DD)				Age or Disability Designation Not Reported	
		Adults	%	Children	%	Adults	%	Children	%	Adults	%	Children	%	Not Reported	%
FY 2001	6,795	4,496	66.17%	907	13.35%	669	9.85%	231	3.40%	403	5.93%	80	1.18%	9	0.13%
FY 2002	6,069	3,591	59.17%	703	11.58%	613	10.10%	206	3.39%	434	7.15%	71	1.17%	451	7.43%
FY 2003	7,084	4,583	64.70%	1,005	14.19%	673	9.50%	226	3.19%	493	6.96%	102	1.44%	2	0.03%
FY 2004	6,183	3,837	62.06%	902	14.59%	641	10.37%	216	3.49%	497	8.04%	90	1.46%	-	0.00%
FY 2005	6,793	4,369	64.32%	903	13.29%	672	9.89%	241	3.55%	517	7.61%	91	1.34%	-	0.00%
FY 2006	6,983	4,371	62.59%	848	12.14%	690	9.88%	163	2.33%	515	7.38%	100	1.43%	296	4.24%
FY 2007	6,973	4,348	62.35%	901	12.92%	708	10.15%	206	2.95%	516	7.40%	76	1.09%	218	3.13%
FY 2008	6,964	4,148	59.56%	849	12.19%	751	10.78%	214	3.07%	530	7.61%	76	1.09%	396	5.69%
FY 2009	7,161	4,175	58.30%	875	12.22%	757	10.57%	220	3.07%	525	7.33%	87	1.21%	522	7.29%
FY 2010	7,184	4,300	59.86%	1,094	15.23%	793	11.04%	200	2.78%	505	7.03%	87	1.21%	205	2.85%
FY 2011	7,207	4,418	61.30%	1,117	15.50%	812	11.27%	224	3.11%	500	6.94%	64	0.89%	72	1.00%
FY 2012	7,222	4,297	59.50%	1,181	16.35%	824	11.41%	208	2.88%	536	7.42%	57	0.79%	119	1.65%
FY 2013	6,946	3,961	57.03%	1,192	17.16%	827	11.91%	200	2.88%	538	7.75%	80	1.15%	148	2.13%

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 Source data: FY1999-FY2001 Community Mental Health Services Programs Demographic and Cost Data  
 FY2002-FY2013 Quality Improvement and Encounter Data

File:

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Definitions: **Mental Illness:** An individual is determined to have mental illness if he/she has a DSM-IV diagnosis of mental illness, excluding mental retardation, developmental disability or substance abuse disorder.

**Developmental Disability:** An individual is determined to have a developmental disability if he/she meets the 1996 Mental Health Code Definition of Developmental Disability, regardless of the types of services that he/she receives.

**Dual Diagnosis:** Beginning FY2001, CMHSPs and PIHPs were given the option to designate an individual as having a 'dual diagnosis' if he/she met the standards for both mental illness as well as developmental disability.

**Children** are those consumers who are 18 years of age or younger during the fiscal year of reporting.

Note: **Consumers who were only reported to have a substance use disorder are excluded from the counts above. Additionally, for FY 2013 those reported as "Assessment Only" have been excluded from this report.**