

RMTS Summary Results

October - December 2013

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| 1. Total AOP Reimbursable: | 2.33% |
| 2. Direct Service Reimbursable: | 60.25% |
| 3. Targeted Case Management Reimbursable: | 2.78% |
| 4. Personal Care Service Reimbursable: | 17.17% |

Reimbursable time is based on AOP codes 1, 3, 5, 7, 10, 13, and 14.
General Admin Allocation not included in reimbursable %.

Time Study Activity Summary October - December 2013

Combined Administrative Claim Time

AOP and Direct Service Cost Pools - Combined Time

Code	Units Reported	% of Total of Work time (Codes 1-17)	AOP Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of	89	1.65%	Allowable
10: Medicaid-Specific Training on Outreach,	37	0.69%	Allowable
14: Transportation and Translation Services in	0	0.00%	Allowable
Total AOP Reimbursable	126	2.33%	
16: General Administration	1027	19.03%	Reallocated
General Admin AOP Allocated %		2.88%	

2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.04%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	1	0.02%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	34	0.63%	Unallowable
12: Non-Medicaid Training	57	1.06%	Unallowable
13: IEP/IFSP Direct Medical Services	1805	33.44%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.02%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	155	2.87%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	2189	40.56%	Unallowable
Total Unallowable	4244	78.64%	
Non-returned	25	0.42%	
18: Not Scheduled to Work and Not Paid	441	7.35%	
INVALID	137	2.28%	
Total Sampled Units	6000		
Total Work Time Units (Codes 1-17)	5397	89.95%	

October - December 2013 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	22	0.79%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	7	0.25%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	29	1.04%	
16: General Administration	627	22.38%	Reallocated
General Admin AOP Allocated %		1.33%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.07%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	31	1.11%	Unallowable
12: Non-Medicaid Training	38	1.36%	Unallowable
13: IEP/IFSP Direct Medical Services	241	8.60%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	117	4.18%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1715	61.23%	Unallowable
Total Unallowable	2145	76.58%	
Non-returned	13	0.43%	
18: Not Scheduled to Work and Not Paid	124	4.13%	
INVALID	62	2.07%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2801	93.37%	

October - December 2013 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	67	2.58%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	30	1.16%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	97	3.74%	
16: General Administration	400	15.41%	Reallocated
General Admin AOP Allocated %		4.42%	
13: IEP/IFSP Direct Medical Services	1564	60.25%	Allowable in FFS
Total FFS Allowable %		60.25%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	3	0.12%	Unallowable
12: Non-Medicaid Training	19	0.73%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	38	1.46%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	474	18.26%	Unallowable
Total Unallowable	535	20.61%	
Non-returned	12	0.40%	
18: Not Scheduled to Work and Not Paid	317	10.57%	
INVALID	75	2.50%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2596	86.53%	

October - December 2013 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	78	2.78%	Allowable in FFS
Total FFS Allowable %		2.78%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	7	0.25%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	5	0.18%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	1	0.04%	Unallowable
12: Non-Medicaid Training	20	0.71%	Unallowable
13: IEP/IFSP Direct Medical Services	40	1.43%	Unallowable
13(A) IEP/IFSP Personal Care Services	53	1.89%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	3	0.11%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	436	15.56%	Unallowable
17: School-Related and Educational Activities	2159	77.05%	Unallowable
Total Unallowable	2724	97.22%	
Non-returned	14	0.47%	
18: Not Scheduled to Work and Not Paid	128	4.27%	
INVALID	56	1.87%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2802	93.40%	

October - December 2013 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	458	17.17%	Allowable in FFS
Total FFS Allowable %		17.17%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	2	0.07%	Unallowable
12: Non-Medicaid Training	7	0.26%	Unallowable
13: IEP/IFSP Direct Medical Services	11	0.41%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	1	0.04%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	364	13.64%	Unallowable
17: School-Related and Educational Activities	1825	68.40%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	2210	82.83%	
Non-returned	33	1.03%	
18: Not Scheduled to Work and Not Paid	348	10.88%	
INVALID	151	4.72%	
Total Sampled Units	3200		
Total Work Time Units (Codes 1-17)	2668	83.38%	