

Southwest Alliance

Number of Consumers Served by the Community Mental Health System, FY 2001- FY 2013

All Funding Streams Including Medicaid and General Funds

	Total Served	Individuals with Mental Illness (MI)				Individuals with a Developmental Disability (DD)				Dual (MI & DD)				Age or Disability Designation Not Reported	
		Adults	%	Children	%	Adults	%	Children	%	Adults	%	Children	%	Not Reported	%
FY 2001	10,257	6,262	61.05%	2,388	23.28%	1,112	10.84%	249	2.43%	144	1.40%	38	0.37%	64	0.62%
FY 2002	9,279	5,699	61.42%	1,911	20.59%	1,053	11.35%	233	2.51%	282	3.04%	42	0.45%	59	0.64%
FY 2003	8,964	5,391	60.14%	1,760	19.63%	1,142	12.74%	224	2.50%	313	3.49%	43	0.48%	91	1.02%
FY 2004	8,425	4,875	57.86%	1,532	18.18%	1,093	12.97%	214	2.54%	505	5.99%	160	1.90%	46	0.55%
FY 2005	8,869	4,987	56.23%	1,805	20.35%	1,084	12.22%	221	2.49%	545	6.14%	180	2.03%	47	0.53%
FY 2006	9,094	5,072	55.77%	1,810	19.90%	1,088	11.96%	210	2.31%	656	7.21%	187	2.06%	71	0.78%
FY 2007	10,045	5,912	58.86%	2,313	23.03%	1,073	10.68%	209	2.08%	405	4.03%	60	0.60%	73	0.73%
FY 2008	10,221	6,131	59.98%	2,154	21.07%	1,030	10.08%	192	1.88%	535	5.23%	92	0.90%	87	0.85%
FY 2009	10,120	6,081	60.09%	2,200	21.74%	1,056	10.43%	210	2.08%	439	4.34%	64	0.63%	70	0.69%
FY 2010	8,817	4,885	55.40%	2,046	23.21%	936	10.62%	164	1.86%	494	5.60%	94	1.07%	198	2.25%
FY 2011	9,389	5,557	59.19%	2,025	21.57%	971	10.34%	166	1.77%	513	5.46%	102	1.09%	55	0.59%
FY 2012	9,676	4,962	51.28%	1,611	16.65%	1,649	17.04%	599	6.19%	522	5.39%	139	1.44%	194	2.00%
FY 2013	9,848	5,685	57.73%	2,176	22.10%	678	6.88%	172	1.75%	848	8.61%	217	2.20%	72	0.73%

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Source data: FY1999-FY2001 Community Mental Health Services Programs Demographic and Cost Data
FY2002-FY2013 Quality Improvement and Encounter Data

File:

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Definitions:

Mental Illness: An individual is determined to have mental illness if he/she has a DSM-IV diagnosis of mental illness, excluding mental retardation, developmental disability or substance abuse disorder.

Developmental Disability: An individual is determined to have a developmental disability if he/she meets the 1996 Mental Health Code Definition of Developmental Disability, regardless of the types of services that he/she receives.

Dual Diagnosis: Beginning FY2001, CMHSPs and PIHPs were given the option to designate an individual as having a 'dual diagnosis' if he/she met the standards for both mental illness as well as developmental disability.

Children are those consumers who are 18 years of age or younger during the fiscal year of reporting.

Note:

Consumers who were only reported to have a substance use disorder are excluded from the counts above. Additionally, for FY 2013 those reported as "Assessment Only" have been excluded from this report.