



# Community Health Innovation Region Breakout Session

Michigan State Innovation Model Kick-Off Summit  
August 10-11, 2016  
Kellogg Hotel Conference Center

## Presentation Objective

Provide an overview of the newly released CHIR Participation Guide and Year 1 Local Operational Plan Template, with emphasis on the following project components:

- CHIR Funding
- Timeline, particularly for key Year 1 local project activities
- Reporting & monitoring
- CHIR membership and governance
- Year 1 start-up, and planning and design activities

# Supports for CHIR Local Operational Plan Development

- CHIR Participation Guide and Local Operational Plan Template
- Technical assistance from MDHHS SIM Staff (and selected contract agencies)
- Collaborative Learning Network

# Activity and Funding Timeline

The SIM Model Test period is divided into 4 annual activity and funding cycles:

<b>SIM Model Test Periods</b>	<b>Project Activities</b>	<b>Date Range</b>
Year 1	Planning/Design of the SIM Program	February 1, 2015 – July 31, 2016
Year 2	Local Implementation Year 1	August 1, 2016 – July 31, 2017
Year 3	Local Implementation Year 2	August 1, 2017 – July 31, 2018
Year 4	Local Implementation Year 3	August 1, 2018 – July 31, 2019

## Activity and Funding Timeline

- July 1, 2016 – Backbone Organizations receive administrative funding to initiate project start-up including staffing
- August 1 – Official start date of first year of local implementation
- August/September – IHI site visits to CHIRs
- October 3 & 4 – First Learning Session
- November 1 – CHIR Local Operational Plan DUE DATE
- Fall 2016 – Local Operational Plan Guidance, part II
- April 1, 2017 – Year 2 Local Operational Plan DUE DATE

# Local Implementation Funding Categories

- Administrative funding
- Planning and Design funding
- Health Transformation funding

## Funding Levels

- \$500k base disbursements for BBO administrative functions and initial planning and design activities (i.e. CHNA, CHIP, Community-Clinical Linkages)
- Additional disbursement weighted by number of Medicaid beneficiaries, comprehensiveness of plan/readiness to implement
- SIM Staff will be in communication with CHIRs in the following weeks to provide a figure (range) to guide their planning

- CHIRs partner with ASCs identified and vetted by the State in early stages of the project
- ASC participate in planning and implementation of CHIR community-clinical linkages approach
- Support implementation of other activities that seek to align with and support identified community health priorities



## Plan Review and Approval Process

- MDHHS and CMS must approve spending at the CHIR level, as well as sub-contracts
- MDHHS review process is 30-60 days
- CMS unrestriction request is 30-45 days
- Together, these processes could take as long as 3½ months. Hence...

**NOVEMBER 1, 2016 Due Date for Health Systems Transformation**

## Performance Monitoring and Reporting

- Monthly monitoring/TA calls with SIM project staff
- Monthly Financial Status Reports in EGrAMS
- Quarterly narrative progress reports in EGrAMS
- Annual site visit

- The purposes of the Collaborative Learning Network (CLN) are to:
  - Build capacity among participants for cross-sector collective impact
  - Build capacity for continuous improvement and action, particularly related to the three population health targets identified as SIM priorities
  - Promote accountability for outcomes
  - Encourage and support CHIRs in setting shared goals and measures
  - Provide mechanisms to share lessons learned across stakeholders
  - Connect participants to other partners across the state and nation
  - Synthesize the lessons of the SIM Model Test to inform post-SIM pursuits of health system transformation across Michigan

# Collaborative Learning Network Activities

- Learning Sessions
- Coaching (cohort and CHIR-specific)
- Learning and Action Cycles
- Knowledge management and integration for ongoing improvement

- Community Health Innovation Region (CHIR) Structure, Governance and Processes
- Community Health Needs Assessment and Community Health Improvement Plan
- Health Transformation Activities
- Performance Measurement
- Appendix (supporting materials and templates)

- Geographic Region
- BBO and Project Staffing
- CHIR Governance/Governing Body
- CHIR Member ID and Engagement
- Sub-Groups

## Consolidated Community Health Needs Assessment (CHNA)

- Consolidate Health Needs Assessment from key community agencies (e.g. hospitals, CMH, LPHD, etc.)
- Asset mapping
- Targeted to high ED utilizers in Year 1
- Plan for conducting joint CHNA post-SIM

## Community Health Improvement Plan (CHIP)

- Based on analysis of consolidated CHNA, asset mapping, CLN learnings
- Targeted primarily to target population in Year 1
- Identify opportunities for CHIR members to contribute to community-wide health improvement plan
- Suggests environmental, policy/regulation levers for systemic change at the CHIR-level for population health improvement



## Health Transformation Activities: Community-Clinical Linkages

- Each CHIR will develop and implement an approach to community-based social services with clinical care through navigation and referral processes and structures
- Partner with ASCs (and PCMHs)
- Utilize CHWs, navigators, referral coordinators
- Flexibility to implement navigation programs that provide needed functionality.
- CHIR/BBO need not be the platform/process “owner” only to ensure its development, testing and scaling.

## Health Transformation Activities: Population Health Improvement

- Affecting systems and environmental change for lasting impact on SDoH and population health
- Enhancing coordination of services from a person-centered perspective
- Balanced portfolio (innovation v. results)

## Additional Considerations

- Evaluation, Performance Measurement
- Risk Mitigation
- Sustainability

- CHIR Requirements Document
- CHIR Administrative Funding EGrAMS Work Plan Template, Part I
- CHIR Administrative Funding EGrAMS Work Plan Template, Part II (Amendment to add planning and design funding)
- Standard EGrAMS Budget Template
- Budget Cover Sheet

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