

Substance Abuse and Mental Health Services Administration/
Center for Substance Abuse Prevention
Strategic Prevention Framework Partnerships For Success (SPF-PFS)

**Quarterly Report
for 2016-2nd Quarter (1/1/2016 - 3/31/2016)**

Submitted By

Grantee Award Number: SP020797

Grantee Name: Michigan State Department of Community Health (PFS 2015)

Grantee Address: 320 S. Walnut

Grantee City, State, Zip Code: Lansing, MI 48913-2014

Submitter Name: Kelli Martin

Submitter Phone: 517-335-0121

Submitter Title: Project Coordinator

Project Officer Name: Kameisha Bennett

Project Officer Phone: 0

Project Officer Feedback:

Submission Date: 7/13/2016 3:06:00 PM

Accepted Date:

Section 1. Assessment

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Assessment during the reporting period:

| Accomplishment/Barrier Name | Description | Type | Reporting Period |
|--|--|------|------------------|
| Assessment of the magnitude of substance | The Mason County staff pulled data from the MiPHY system, to assess the current trends of substance use among area youth. In addition, the staff reviewed additional data sources for information on the status of substance use and abuse issues in Mason County, including the National Institute on Drug Abuse's "Monitoring the Future Study", and treatment data provided by project support staff at the LRE. The data collected will be | | 2016-2nd Quarter |

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| abuse related problems (consumption/consequences) | presented to community members at the initial coalition meeting, and will help to identify the gaps in resources/services for substance use within the county. Mason County staff also utilized the data to develop an infographic on alcohol use among teens which will be distributed to coalition members, as well as a press release that will be submitted to the local newspaper for publication (Ludington Daily News). | Accomplishment | (1/1/2016 - 3/31/2016) |
| Assessing Community assets and resources | The Muskegon Coalition held a Data Committee meeting on Wednesday, March 2nd to discuss the Coalitions' Data needs for the next quarter. The Michigan Profile for Health Youth (MiPHY) is nearly completed in all public and one private school districts in Muskegon County. An estimated 4,900 students in grades 7, 9, and 11 will complete the survey with aggregate results expected by July 2016. Calculator to Address Substance Abuse in Communities Assessment: The Coalition members met on January 27th to discuss the opportunity to implement a comprehensive assessment the of local community substance abuse capacity needs. The Michigan Practice Based Research Network is working with the Dr. Brandon Green Community Epidemiologist at the Center for Behavioral Health Statistics and Quality, SAMHSA to pilot the tool in a few communities in the US including Michigan. Dr. Green has been working with Dr. Dave Wingard, of TrueNorth Community Services & Western Michigan University, who initially was completing the study for Newaygo County. Coalition leadership were able to persuade the team to extend their study to Muskegon. With final tool design to be completed by May 2016 and MOUs extended to participants in the CAST process. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Monitoring community needs assessment activities | The Oceana coalition coordinator was able to obtain data on youth in Oceana County from 2010-2014 through the MiPHY. Additionally, an online survey was shared with community members and stakeholders and obtained data on what they view as issues in the community. A challenge faced by the coalition staff members was locating county specific data on young adults 18-24. With help from, county specific data on treatment was also obtained. This data will be reviewed at the first strategic planning meeting. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Assessment of community capacity | St. Joseph met with school partners to garner support for participation in this year's cycle of the MiPHY Survey. • Sub-Recipient and Sub-Grantee staff met with the Regional Health School Coordinator on 2/16/16 to coordinate efforts to reach out to School Superintends in the County with the goal of increasing participation in the MiPHY survey. • Sub-grantee staff met with the school counselor of Colon Middle/High School on 3/9/16, to provide information leading up to participation in this cycle of the MiPHY survey. • Sub-grantee staff met with a school Counselor of the Constantine Middle School on 4/1/16 to discuss support for school's participation in this cycle of the MiPHY Survey. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

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| | Staff connected school Counselor with the Regional Health Coordinator. | | |
| Specification of baseline data | St. Joseph obtained baseline data. 1) Sub-recipient was able to obtain and review baseline data for the PFS 2015 project from the 2013/14 Cycle of the MiPHY survey for the following data sets: • UAD (past 30 days): grades 9th, 11th • Binge drinking (past 30 days): grades 9th, 11th • Rx. Drug w/o a script (past 30 days), for painkiller, psychostimulant, barbiturates: grades 9th, 11th 2) Sub-recipient was able to obtain baseline data for Alcohol Retailer Compliance Inspections in the County 3) Sub-recipient was able to obtain baseline data for availability of opioid scripts and dosages per household in the County | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Lack of available data to address NOMs | St. Joseph continues to have difficulty obtaining delinquency data associated with UAD and illegal use of Rx. Drug. Sub-grantee is currently working with community partners of the Court system and of Law Enforcement community to determine if such a data set exists and if it can be shared with the Community Coalition. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Assessment of community capacity | Bay County Coalition members have been in contact with local schools to complete the MiPhy survey. They also began assessing Provider network to ensure there is capacity to take on the possible influx in referrals from implementation of the SBIRT. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Lack of available data to address NOMs | Bay County is collecting data every other year and the grant requires yearly data collection. They also, lack local data on young adults aged 17-20 for alcohol data and young adults aged 17-25 for prescription drugs. We are requesting TA from the State for these data elements. Gaps in Treatment Services are due to limitations in treatment providers for medication assisted treatment such as suboxone and methadone. Each provider is limited to 100 patients. Limitations in geographic access to treatment make it difficult for persons with barriers to treatment (socioeconomic or transportation) to engage. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Assessment of community capacity | Macomb Youth Advisory Subcommittee has a foundation of members and have begun working to identify student groups in high school to serve as youth representatives on the coalition. The Epidemiological work group is in the process of being coordinated. The Warren Fitzgerald Teen Center has been up and running for many years and they are willing to share their data. The Warren Mott Healthcare Center is up and willing to talk to us about potential collaboration. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| | In Macomb, Warren Consolidated schools do not participate in MiPHY or any other behavioral survey at this time. School district did not participate in the last round of MiPHY testing, so we do not have base line data from this school. However we are still in conversations to at least get YRBS data and possibly MiPHY but we only have 2 months left to do this before the survey is closed. Local | | 2016-2nd |

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|--|---|-------------------|---|
| Lack of available data to address NOMs | college currently doesn't have an assessment to gauge alcohol or prescription drug use. Macomb Community College does not currently have an assessment tool they use to provide a baseline for alcohol or prescription drug use. Without this data, it will be a challenge to plan for the most appropriate intervention. Macomb Community College health center: Because this college is a commuter college they do not have a health center to work with, however we have made some connections and will be looking at alternative methods to assess this population. | Challenge/Barrier | Quarter (1/1/2016 - 3/31/2016) |
| Lack of collaboration between stakeholders (e.g., between agencies, between coalitions, between jurisdictions and funded community levels) | In Genesee, even though key stakeholders and/or organizations have been identified, a CEW has not been re-established. Now that a needs assessment and evaluation contractor has been identified, the Region can move forward with its plan to reconvene the CEW. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Need for new data collection instruments | The Detroit Love Pharmacy Workgroup has identified that there is no process in place for physicians to record their use of SBIRT screenings. This issue will be the subject of the next Key Leaders Roundtable. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

Section 2. Capacity

Following is a list of Advisory Council and SEOW Membership:

| Name | Type | Type (Other) | Title | Organization | Sector | Status | Date Joined | Date Exited |
|-------------------------|--------------------------|--------------|--------------------------------------|---|---|--------|-----------------------|-------------|
| Achilles Malta | Project Advisory Council | | Prevention Coordinator | Region 4 - Southwest Michigan Behavioral Health | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM | |
| Angela Smith-Butterwick | SEOW | | Women's Treatment Specialist | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM | |
| Bret Bielawski | SEOW | | Clinical Professor/Internal Medicine | Michigan State University | Healthcare professionals | Active | 10/1/2015 12:00:00 AM | |
| Brian Hartl | SEOW | | Epidemiologist | Kent County Health Department | Healthcare professionals | Active | 10/1/2015 12:00:00 AM | |
| Brooke Dudek | Project Advisory Council | | Evaluator | Wayne State University | Other local agency | Active | 10/1/2015 12:00:00 AM | |
| Brooke Dudek | SEOW | | Evaluator | Wayne State University | Other organization involved in reducing substance abuse | Active | 10/1/2015 12:00:00 AM | |
| Charlotte Kilvington | SEOW | | Analysis and Evaluation Coordinator | Office of Highway Safety Planning | Law enforcement agency | Active | 10/1/2015 12:00:00 AM | |

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| Corinne Miller | SEOW | | Director and State Epidemiologist | MDHHS/ BUREAU OF EPIDEMIOLOGY | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Darlene Owens | Project Advisory Council | | SUD Director | Region 7 - Detroit Wayne Mental Health Authority | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Dawn Radzioch | Project Advisory Council | | Prevention Coordinator | Region 9 - Macomb County CMH Services | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Dawn Radzioch | SEOW | | Prevention Coordinator | MACOMB COUNTY CMH SERVICES | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Deborah Hollis | Project Advisory Council | | Director | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Denise Herbert | Project Advisory Council | | Service Provider | Network 180 | Other organization involved in reducing substance abuse | Active | 10/1/2015 12:00:00 AM |
| Denise Herbert | SEOW | | Service Provider | Network 180 | Other organization involved in treating substance abuse | Active | 10/1/2015 12:00:00 AM |
| Dianne Perukel | Project Advisory Council | | Consultant | Michigan State Police/OHSP | Law enforcement agency | Active | 10/1/2015 12:00:00 AM |
| Elizabeth Agius | SEOW | | Evaluator | Wayne State University | Other local agency | Active | 10/1/2015 12:00:00 AM |
| Elizabeth Agius | Project Advisory Council | | Evaluator | Wayne State University | Other organization involved in reducing substance abuse | Active | 10/1/2015 12:00:00 AM |
| Elizabeth Newell | Project Advisory Council | | Project Aware Coordinator | MDE/MDHHS Safe Schools/Healthy Students | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Gery Shelafoe | Project Advisory Council | | Prevention Coordinator | Region 1 - North Care Network | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Gery Shelafoe | SEOW | | Prevention Coordinator | NORTHCARE NETWORK | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Guy Thompson | Project Advisory Council | | Family preservation and Prevention | DHHS/Children's Service Agency | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Heather Rosales | Project Advisory Council | | Data Analyst | MDHHS | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Jane Goerge | SEOW | | Prevention Coordinator | CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Jane | Project | | Prevention | Region 6 - C.M.H | State/Tribe/Jurisdiction | | 10/1/2015 |

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| Goerge | Advisory Council | | Coordinator | Partnership of Southeast MI | agency | Active | 12:00:00 AM |
| Jeff Wieferich | SEOW | | Division Director | MDHHS/COMMUNITY PRACTICES AND INNOVATION | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Jill Worden | Project Advisory Council | | Prevention Coordinator | Region 5 - Mid-State Health Network | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Joe Coyle | SEOW | | Infection Prevention Consultant | MDHHS/VIRAL HEPATITIS SURVEILLANCE AND PREVENTION UNIT | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Joe Tran | SEOW | | Program Specialist | MI Primary Care Association | Healthcare professionals | Active | 10/1/2015 12:00:00 AM |
| Joel Hoepfner | SEOW | | Prevention and Wellness Specialist | COMMUNITY MENTAL HEALTH AUTHORITY OF CLINTON, EATON, INGHAM COUNTIES | Mental health professionals/agencies | Active | 10/1/2015 12:00:00 AM |
| Karra Thomas | Project Advisory Council | | Prevention Coordinator | Region 7 - Detroit Wayne Mental Health Authority | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Kathleen Altman | Project Advisory Council | | Prevention Coordinator | Region 8 - Oakland County CMH Authority | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Katie Postmus | Project Advisory Council | | Prevention Coordinator | Region 6 PIHP | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Kelli Martin | Project Advisory Council | | Project Coordinator | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Kelli Martin | SEOW | | Project Coordinator | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Ken Dail | Project Advisory Council | | member | Prevention Network | Other local agency | Active | 10/1/2015 12:00:00 AM |
| Kim Kovalchick | SEOW | | Consultant | MICHIGAN DEPARTMENT OF EDUCATION | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Larry Scott | SEOW | | Section Manager | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Larry Scott | Project Advisory Council | | Section Manager | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Lisa Coleman | Project Advisory Council | | Prevention Coordinator | Region 10 - Prepaid Inpatient Health Plan | Mental health professionals/agencies | Active | 10/1/2015 12:00:00 AM |

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| Lisa Coleman | SEOW | | Prevention Coordinator | Region 10 PIHP | Other organization involved in reducing substance abuse | Active | 10/1/2015 12:00:00 AM |
| Luanne Beaudry | Project Advisory Council | | Member | Prevention Network | Other local agency | Active | 10/1/2015 12:00:00 AM |
| Marcy Harrington | Project Advisory Council | | MSW Intern | Region 10 PIHP: Genesee Health System | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Marie Halveston | Project Advisory Council | | Prevention Coordinator | Region 2 - Northern Michigan Regional Entity | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Marie Halveston | SEOW | | Prevention Coordinator | NORTHERN MICHIGAN REGIONAL ENTITY | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Martha Stanbury | SEOW | | Epidemiologist | Division of Environmental Health/MDHHS | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Mary Ludtke | SEOW | | Consultant | MDHHS/MENTAL HEALTH | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Mary Ludtke | Project Advisory Council | | Consultant | MDHHS/Mental Health | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Nicole Kramer | SEOW | | Survey Specialist | MICHIGAN DEPARTMENT OF EDUCATION | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Sandra Bullard | Project Advisory Council | | Staff | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Sandra Bullard | SEOW | | Staff | Michigan Department of Health and Human Services | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Sarah LyonCallo | SEOW | | Epidemiologist | MDHHS/LIFECOURSE EPIDEMIOLOGY & GENOMICS DIVISION | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Sarah Rockhill | SEOW | | Adolescent School Health Epidemiologist | LIFECOURSE EPIDEMIOLOGY & GENOMICS DIVISION | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Shawn Cannarile | Project Advisory Council | | Member | MHDDS/MDE | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Stephanie VanDerKooi | Project Advisory Council | | Prevention Coordinator | Region 3 - Lakeshore Regional Entity | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| Stephanie VanDerKooi | SEOW | | Prevention Coordinator | LAKESHORE REGIONAL PARTNERS | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |
| | | | | | | | 10/1/2015 |

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| Su Min Oh | SEOW | Epidemiologist | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 12:00:00 AM |
| Su Min Oh | Project Advisory Council | Epidemiologist | MDHHS/OROSC | State/Tribe/Jurisdiction agency | Active | 10/1/2015 12:00:00 AM |

Following is a list of Advisory Council and SEOW Meetings conducted by our organization during the reporting period:

| Meeting Name/Topic | Type | Type (Other) | Meeting Date | Uploaded Agenda Filename | Uploaded Meeting Minutes Filename |
|---|--------------------------|--------------|--------------------------|--|--|
| 1/20/2016 SEOW Meeting | SEOW | | 1/20/2016 12:00:00 AM | Agency Info Sharing Form.docx | SEOW Meeting Minutes 1 20 16 - FINAL.docx |
| 2/17/2016 SEOW Meeting | SEOW | | 2/17/2016 12:00:00 AM | AGENDA 2 17 16.docx | SEOW Meeting Minutes 2.17.16 - FINAL.docx |
| 2/4/2016 Transformation Steering Committee - Prevention Workgroup | Project Advisory Council | | 2/4/2016 12:00:00 AM | TSC PW Agenda 2.4.16.doc | TSC-PW Minutes - 2.4.16.docx |
| 3/16/2016 SEOW Meeting | SEOW | | 3/16/2016 12:00:00 AM | AGENDA 3 16 16.docx | SEOW Meeting Minutes 3 16 16.docx |

Following is a list of Advisory Council and SEOW Subcommittees:

Following is a list of the Grantee Resources:

| Date Range of Funding Resources | Total Funding Amount | Funding Resource | Amount of Funding | Funding Streams used for PFS II Priorities in PFS Communities? | Amount of Funding Stream used for PFS II Priorities in PFS Communities? | Comments |
|---------------------------------|----------------------|-----------------------------|-------------------|--|---|--|
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | PFS | \$1,648,188.00 | Yes | 1,273,460.00 | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Drug Free Communities Grant | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | STOP Act Funding | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |

| | | | | | | time. |
|-------------------------------|-----------------|--|-----------------|-----|--|--|
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Minority HIV/AIDS Initiative | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Substance Abuse Prevention and Treatment Block Grant | \$13,821,309.00 | No | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Medicaid (Federal, State, and Local) | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Other Federal Funds | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | State Funds (excluding State Medicaid) | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Local Funds (excluding State Medicaid) | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Foundations/Non-Profit Organizations | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Private/Corporate Entities | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Individual Donations/Funding from Fundraising Events | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |
| 10/01/2015 - 09/30/2016 | \$15,469,497.00 | Other (Please Specify) | | N/A | | This represents 5% of the Prevention and Treatment Section Manager's time. |

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Following is the In-Kind labor resources for Grantee:

| Date Range of Funding Resources | Total Volunteer In-Kind Labor Dollar Value | Volunteer/In-Kind Labor Activity/Job Type | Hours | Estimated Rate per Hour | Estimated Dollar Value |
|---------------------------------|--|---|-------|-------------------------|------------------------|
| 10/01/2015 - 09/30/2016 | \$2,070.00 | Project Oversight | 46 | \$45.00 | 2,070.00 |

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Following is the In-Kind non-labor resources for Grantee:**Following is a list of Training/Technical Assistance requested by our organization during the reporting period:**

| Training/TA Name | Status | Date Requested | Training TA/Topic | Brief Description of the Need for TA | Date Closed | Reason Closed |
|--|----------|----------------|---|--|-------------|---------------|
| A Call to Action for Faith Based Leaders: Combat Substance Use Disorders in Your Communities | Received | 01/15/2016 | Risk and Protective Factors, Substance Use/Abuse | Faith groups play an essential role in supporting health and wellness in communities across the country; and have a demonstrated history of providing spiritual, social, and emotional assistance for men and women struggling with substance use disorders. Thus, faith leaders will share their stories on how they are engaging their communities to address the opioid epidemic, building coalitions, reducing stigma and building trauma informed congregations. Additionally, speakers will highlight the un | | |
| CAPT Connect: Central and West Regional Technical Expert Panel | Received | 03/30/2016 | CAPT Information | This RTEP meeting will provide a rich opportunity to connect and share updates with your colleagues located in CAPT's Central and West service areas. This meeting will feature information, experiences, rationale, and best practices for addressing the needs of vulnerable populations and high needs communities in substance misuse prevention. | | |
| Starting Strong with your PFS 2015 Grant | Received | 03/01/2016 | CAPT Information | SAMHSA's Center for the Application of Prevention Technologies (CAPT) delivered a peer-sharing call for Partnerships for Success (PFS) 2015 on challenges, solutions, and the experiences of former PFS II Grantees on implementing their PFS grants. | | |
| Using Data for Continuous Quality Improvement Webinar | Received | 03/29/2016 | Community Data Collection, Information Technology | Verbalize the historical context of the Continuous Quality Improvement movement. Define the four stages of the PDSA cycle. Describe at least three reasons for using the PDSA cycle for your program. Explain the importance of using, collecting, and managing data during each stage of the PDSA cycle. | | |

Following is additional information for the Training/Technical Assistance requested by the organization during the reporting period:

| Training/TA Name | Status | Delivery Mechanism | Source of Assistance | Source of Assistance (Other) | Timely? | Effective? | Explanation | Description |
|--|----------|--------------------|----------------------|------------------------------|---------|------------|-------------|---|
| A Call to Action for Faith Based Leaders: Combat Substance Use Disorders in Your Communities | Received | Web Conference | Other Grantee | | Yes | Yes | | |
| CAPT Connect: Central and West Regional Technical Expert Panel | Received | Web Conference | CAPT | | Yes | Yes | | |
| Starting Strong with your PFS 2015 Grant | Received | Web Conference | CAPT | | Yes | Yes | | |
| Using Data for Continuous Quality Improvement Webinar | Received | Web Conference | CAPT | | Yes | Yes | | This training was provided by SAMHSA's Grantee Data Technical Assistance (GDTA) team. |

Following is a list of Training/Technical Assistance provided by our organization during the reporting period:

| Training/TA Name | Status | Date Requested | Training TA/Topic | Brief Description of the Need for TA | Date Closed | Reason Closed |
|--|----------|----------------|---|---|-------------|---------------|
| CLI-R Training | Received | 03/22/2016 | CAPT Information | CLI-R requirements, data entry and submission process, and features of the CLI-R module redesign in the PEP-C MRT were discussed. | | |
| SAPST - Substance Abuse Prevention Skills Training | Received | 01/19/2016 | SAMHSA's Strategic Prevention Framework (SPF) | Developed by the Substance Abuse and Mental Health Services Administration's Center for the Application of Prevention Technologies to prepare prevention professionals for work in their community in a proven effective way, SAPST will walk participants through the Strategic Prevention/Planning Framework. | | |

Following is additional information for the Training/Technical Assistance provided by our organization during the reporting period:

| Training/TA Name | Status | Delivery Mechanism | Source of Assistance | Source of Assistance (Other) | Timely? | Effective? | Explanation | Description |
|-------------------------|----------|--------------------|----------------------|------------------------------|---------|------------|-------------|-------------|
| CLI-R Training | Received | Web Conference | PEP-C | | Yes | Yes | | |
| SAPST - Substance Abuse | | Face to | Other | | | | | |

| | | | | | | | | |
|----------------------------|----------|------|---------|--|-----|-----|--|--|
| Prevention Skills Training | Received | Face | Grantee | | Yes | Yes | | |
|----------------------------|----------|------|---------|--|-----|-----|--|--|

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Capacity during the reporting period:

| Accomplishment/Barrier Name | Description | Type | Reporting Period |
|--|---|-------------------|--|
| Developing relationships among stakeholders | As of the end of this quarter, there are no major capacity concerns for Mason County. Community members have responded with enthusiasm to the introduction of this project at various local meetings and through conversations both in-person and via email. A general concern among both project staff and community members is the lack of substance abuse treatment facilities, Federally-Qualified Health Centers, and school-based health centers within Mason County (none currently in existence). The project staff anticipates that this will be brought up at the coalition meeting, and plans to develop a document of the substance abuse treatment and prevention resources that currently exist within the community. The Mason County staff has been in contact with representatives from the local Community Mental Health, juvenile justice system, and counseling systems (school-based and public) for involvement in the coalition. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Building coalitions | The Muskegon Health Project staff have worked on several professional development trainings in anticipation of completing the development plans in assisting their coalition facilitation roles. <ul style="list-style-type: none"> • Muskegon Alcohol Liability Initiative staff member to the Michigan Traffic Safety Summit in March. - March 22-24th • Coalition Retreat - March 21st. • Facilitators Training – NCRESA – March 9th • Tech Tools Training – January 29th Coalition leader training was extended during a retreat held a Camp Pentaluoan on March 21st with training on coalition effectiveness, planning, leadership and media facilitation. Five DFC Coalition members attended the day long retreat. The Coalition's two main PFS III prevention groups are having significant leadership shifts with the retirement of Muskegon ALI law enforcement leader Captain Michael Poulin and MAMDP Chair Carrie Uthe. Health Project staff met with both leaders to discuss transitions of roles. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Inadequate time for project staff and members to devote to the project | In Oceana, in general there is a lot of support from community members and stakeholders. Many think this is a great initiative and are excited to see what results. However, a lot of the community members that support the coalition are already on several other coalitions or committees and find it hard to set aside additional time for another. However, there are counseling services for substance abuse, which are in support of the coalition. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Under-developed prevention infrastructure | A capacity issue that was identified was there are no treatment facilities in Oceana County. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - |

| | | | |
|--|--|-------------------|---|
| | | | 3/31/2016) |
| Engagement of State/Tribe/Jurisdiction level stakeholders | St. Joseph has been able to recruit and obtain commitment from four new members representing the following community sectors: Family members of persons currently struggling with SUD issues (2 new members), Commission on Aging (1 new member), Pregnancy Helpline (1 new member) . | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Lack of collaboration between stakeholders (e.g., between agencies, between coalitions, between jurisdictions and funded community levels) | St. Joseph is have trouble with recruitment of new key sectors for the Community Coalition Description. Sub-grantee is currently working with Human Services Commission (HSC), which is a County Collaborative group, to identify persons, skills set and strategic representation that can be added to the membership of the Community Coalition. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Engagement of State/Tribe/Jurisdiction level stakeholders | Bay Arenac Behavioral Health is working with Bay County Health Department and McLaren Bay Region, as well as Bay Health Plan to complete a primary care provider, behavioral health provider and SUD Treatment Provider assessment. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Engagement of State/Tribe/Jurisdiction level stakeholders | The Bay County Prevention Network engaged three more law enforcement officers from different jurisdictions of our community. The BCPN has also engaged a family member/faith based person to the coalition. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Engagement of State/Tribe/Jurisdiction level stakeholders | Macomb has confirmed Community Trials Training and the PFS project was presented to both the Warren Center Line Prevention Coalition and to South Warren Consortium of Superintendents. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Inadequate time for project staff and members to devote to the project | Macomb participation for the community trials training has been concerning due to it being a full, 2 day training. Many coalition members have full time jobs so it will be difficult to get them to commit for two days. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Organizing agency networks | The Genesee Coalition submitted a Generation Rx Grant Application to increase education around proper prescription drug disposal and awareness to the eleven permanent prescription drug collection sites in Genesee County. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Developing relationships among stakeholders | Detroit Love has re-engaged a partnership with the Educational Assessment Authority, Safe Schools/Healthy Students program. The project coordinator has attended Community Management Team Meetings, and the Project Manager for SS/HS is actively engaged with Detroit Love. We are using their connections in our zip codes to develop events and create sustainability plans. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Building coalitions | Detroit Love has engaged the stakeholders from missing sectors: a police Captain, a parent who is part of a parent organization, a pastor with a radio program, a media person who is also in radio, and an executive from a pharmaceutical company. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

Section 3. Planning

Statewide/Strategic Plan:

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Planning during the reporting period:

| Accomplishment/Barrier Name | Description | Type | Reporting Period |
|---|--|----------------|--|
| Involvement of public and private service systems in planning | The project staff for Mason County has worked closely with the supporting staff and project team to plan the first coalition meeting, which will be held on April 27th, from 10am-2pm at the City Building in Ludington, MI (400 S. Harrison St.). The planning process has involved arranging a meeting time and place, with insight from potential members (via a survey distributed to the email contact list). In addition, the project staff has participated in a variety of trainings to prepare for coalition facilitation; including a "Coalition Basics" session provided by Lakeshore Regional Entity (LRE); Prime for Life instruction; and Substance Abuse Prevention Skills Training. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Involvement of public and private service systems in planning | The Muskegon Coalition held a prescription drug planning meeting on Monday, February 8th to enhance the DFC's Prescription Drug prevention strategic plan. In addition to current efforts to prevent youth use of prescription drugs, they adopted a new goal to reduce the number of deaths in Muskegon County from opioids use. Additional strategies include: 1. Support Affina Health's efforts to reduce the number of opioids prescriptions in Muskegon County from 8.9% to 7%. 2. Continue to support medication disposal through the MAMDP program. 3. Support capacity enhancements to support referrals to substance abuse treatment. 4. Increase harm reduction efforts in Muskegon County. 5. Increase opportunities for appropriate medication assisted therapies. Coalition members in Public Health for Muskegon County will facilitate the meetings on behalf of community going forward. Staff hosted two meetings regarding the implementation of Screening and Brief Intervention to Treatment planning with Mercy Health In response to the ROSC RFI, Mercy Health met several times to develop a proposal to align multiple substance abuse projects being implemented by the hospital including: <ul style="list-style-type: none"> • Trauma II designation for Hackley Campus need for additional planning ER SBIRT – All patients screened for alcohol abuse, provided brief intervention if needed and referred to treatment. • Partnership for Success – Drug Free Muskegon's five year grant to enhance SBIRT. • Mercy Life Counseling need for additional capacity for treatment provider for current block grant, Medicaid patients. • Pathways to Better Health, care coordination effort using clinical managers coupled with Community Health Workers (CHWs) to overcome barriers to patients with multiple chronic diseases that identified the need for Peer Recovery Coaches. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

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|---|---|----------------|---|
| | Sobering Center - Inebriate patients at ER safely discharged to KPEP for aftercare. Mercy Health leaders engaged the Mercy Health Innovation Hub for the Human Centered Design Team starting in May working with multiple senior, management and front line staff members to design an optimal patient flow from ER to discharge and recovery services. Mercy Health staff from the Health Project's DFC, and Pathways to Better Health as well as the ER Trauma team will support the project through the planning process and work on planned implementation strategies for ROSC. | | |
| Articulation of a vision for prevention activities | The first Oceana coalition meeting was planned for April 25th from 10am to 2pm. The coalition will begin the strategic planning process at this meeting and determine the next steps. Kori Bissot has been secured as a consultant in this process. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Involvement of public and private service systems in planning | Macomb Community College has offered to host the Community Trials training and Michelle Koss, Director of Counseling and Academic Services has joined the coalition. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Discussion on adjustments based on on-going needs assessment activities | In Genesee, this quarter several meetings were held between Region 10 Prevention Coordinator and the Community Coalition Coordinator. The Region continues to work closely with the Coalition in order to complete the overall project key activities for the first year of the grant. The Prevention Coordinator has begun conversations with stakeholders about re-establishing the Community Epidemiology Workgroup. In addition, the Region has confirmed evaluation services with Dr. Darren Lubbers. The Region has also been involved in securing training that will help increase evidence-based prevention programs as well as address underage drinking compliance checks. In reorganizing the infrastructure of the Genesee Alcohol and Addiction Prevention (GAAP) Coalition, the group decided to change its name to the Genesee County Prevention Coalition. This name change really incorporates its vision and mission which expands beyond alcohol and addiction. It also allows for flexibility in addressing other behavioral health and/or physical health concerns within the target population that may become evident throughout the needs assessment process. The Coordinator of the Genesee County Prevention Coalition has had several planning meetings with Lisa Coleman, Prevention Coordinator for Region 10. Planning meetings have included discussion of the overall goals and objectives, work plan, timeline, and budget for the project. In addition, one of the major discussions has centered on the need for hiring an Evaluator to assist with the Needs Assessment and Evaluation of the grant. As noted above, Region 10 has initiated contact with Dr. Darren Lubbers to serve in this capacity. Other planning efforts during this Quarter included identifying other community partners that will assist with the planning and implementation of the grant. Contact with staff from the School-based Health Center staff at Mott Children's center is planned for April. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| | | | 2016-2nd |

| | | | |
|---|---|-------------------|---|
| Articulation of a vision for prevention activities | Genesee completed an action plan for conducting another Community Readiness Model survey around the misuse and abuse of prescription drugs for those ages 12-25 in Genesee County. | Accomplishment | Quarter (1/1/2016 - 3/31/2016) |
| Involvement of public and private service systems in planning | Taylor collaborated with Wayne County Community college, and Downriver Anti Trafficking Coalition to present and educate students on human trafficking. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Involvement of public and private service systems in planning | Detroit Love is partnering with schools to host an event. They plan on conducting a Strengthening Families programs at school in our targeted zip codes. This will increase the number of recipients and cut the cost of using an outside venue. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Difficulty convening members | Detroit Love has had difficulty convening members. A huge barrier continues to be coordinating the schedules of partners for planning events. Many members have prior commitments and have to use phone-conferencing for members that cannot be physically present. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

Section 4. Implementation

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Implementation during the reporting period:

| Accomplishment/Barrier Name | Description | Type | Reporting Period |
|--|---|----------------|---|
| Developing a process for selection of evidence-based policies, programs, and practices | To date, the project staff for Mason County has implemented a stakeholder survey with local community members (38 for Mason County; 11 for both Oceana and Mason County); a feedback survey for scheduling the initial coalition meeting (33 respondents); and an invitation to the first coalition meeting (distributed to 69 community members). | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Monitoring the development and implementation of community-level strategic plans | Muskegon Health Project staff created and distributed their 2016 Alcohol Retail Education Packets to over 285 local retailers in Muskegon County. They then followed with Compliance Checks involving minors. Muskegon ALI provided outreach to two events during this period including: • February 11th at Muskegon Community College health fair that focused will be on student health issues that are life-threatening or debilitating for students, such as addictions, depression, suicide, abuse, sex-trafficking, unplanned pregnancy, STD testing, & eating disorders. Muskegon Ali member provided information about binge drinking, provided a simulator and officer lead sobriety field testing. • Members of Muskegon ALI were promoting the Don't Lose Yourself Billboard March 4th at Muskegon Heights High School Contest and Safe Driving at the Safe Ride Event. Muskegon members also provided information about binge drinking, provided several simulator experiences and officer lead sobriety field testing. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

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|---|---|-------------------|--|
| Inadequate time for project staff and members to devote to the project | The Oceana coalition has not begun implementing as they have not completed their strategic plan. Once this has been completed and priorities have been identified the coalition will be able to determine what needs to be implemented into the community and how this will happen. The coalition staff did implement the online stakeholder survey to obtain data from community members and stakeholders on their views of youth substance abuse in the community. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Selection of evidence-based interventions (policies, programs, practices) | St. Joseph has started implementation of the Prime For Life curriculum in the community for person with drug-related offenses referred by one of the local Courts (a sector represented in the Community Coalition). | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Selection of evidence-based interventions (policies, programs, practices) | St. Joseph developed and implemented a Community Campaign focused on Rx. Drug Abuse consisting of the following components: 1) Presentation to a targeted community group; 2) E-mail Marketing; 3) Local Media (newspaper) Coverage; 4) Social Media/Internet presence; 5) Medical Professional Education component; 6) Distribution of educational materials (flyer containing information on how to safeguard household medications and how to access the local year-round med collection mechanism). | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Selection of evidence-based interventions (policies, programs, practices) | Bay County has begun planning to bring the Community Trials training to Bay County. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Selection of evidence-based interventions (policies, programs, practices) | A planning session was held February 12th to engage key community stakeholders and professionals to begin an approach to help decrease heroin use in Bay County. This planning session had participants representing the fields of prevention, law enforcement, treatment providers, public health, primary care, etc present. The professionals worked together to develop goals using an Incident Command Response approach to the Heroin/Opiate issue in Bay County. Future meetings are being scheduled for April 29th, May 6th and May 18th. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Selection of evidence-based interventions (policies, programs, practices) | In Macomb, Alcohol and Tobacco Vendor Education project incorporates students from local high schools, businesses, and law enforcement. There was a show of support from the Mayor's office and Police Commissioner. Twenty six students participated along with 11 police officers and they reached 84 locations. Coalition and PFS efforts on prescription drug use were presented to at a round table with Congressman Levin and other community. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Selection of evidence-based interventions (policies, programs, practices) | Taylor implemented training and intelligence sharing with apartment security and Taylor Police Department. Reviewed how underage Drinking accessibility of alcohol and less law enforcement are promoting an atmosphere of public intoxication, violence, and negative behavior on the community. The strategy used to decrease access is based from the Communities Mobilizing in change for alcohol model. They hosted Resource fairs at High Schools to promote resources and information packets to community members. They also developed a strong | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

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|--|---|----------------|---|
| | partnership with Down River Area Narcotics Division to remove and destroy Prescription Drugs collected in our community prescription take back boxes. | | |
| Obtaining evidence that selected interventions are proven effective in research settings and communities | Taylor is participating in Rx Disposal efforts. The Task Force and Police Departments are hosting prescription drug take back days weekly at the Ford Senior Center Taylor where to date 42lbs have been collected. The Coalition has partnered with two assisted living facilities to educate on proper disposal of unused prescription drugs. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

Description of where Subrecipient is in SPF Process:

| Subrecipient | Description of where Subrecipient is in SPF Process |
|-------------------------------------|--|
| Love Detroit Coalition | The Love Detroit Prevention Coalition is at the Assessment and Planning stages of the SPF. They are continuing efforts of services at Wayne State University with the School of Pharmacy and the Generation X students involved with the coalition. The sub-grantee have collaborated across the region with other coalitions and share the focus and goals of the Prevention PFS 2020 plan which includes addressing the opiate epidemic. The PFS 2020 sub-grantees participated in the collaborative meeting with DWMHA. The Love Detroit Prevention Coalition (LDPC) continues to expand its partnerships with the medical community. They have added directors Dr. Kanzoni Asabigi and Kenneth Coleman, from the local public health department and the local school-based and linked health centers respectively. In addition, Cheryl Townsel, Director of Healthy Teens Community Care Center (FQHC) that offers the full spectrum of health and mental services has also joined the LDPC. |
| Macomb County CMH Services | Currently in the Planning stage and beginning of Implementation stage. Macomb has been busy gathering data to select the best city for this project. The city and coalition needed to be at a good place to fit criteria for a Level 2 project, based on the guideline of the State. Once that was completed it was necessary to get buy-in from the coalition leader, the health department, U.S. Rep Sandy Levin’s office and other key stakeholders. A Prevention agency was hired that had a good relationship with this community. Also a logic model, time line, and sustainability plan were created with the assistance of the sub-grantee. The sub-grantee, (CARE of Southeastern Michigan) interviewed and hired a full time staff person that will take the lead on the project (Lauren Stankovich). Since a time line has been established with the deliverable 2, this project is now ready to begin engaging the teen health centers, community college, and organize training which will be necessary to achieve furthe |
| Mason | Mason is in the Assessment stage of the SPF. For this 1st quarter Mason is are working towards building a coalition from ground up. A staff person will be hired and we anticipate that the new staff member will start in January or February of 2016 to focus their time on this project. Currently, it has been the Prevention Coordinator (Stephanie VanDerKooi) and the District Health Department #10 Prevention Supervisor Jen Hansen working on this project. The prevention coordinator has developed a stakeholder survey that Jen is sending out to as many human services agencies as possible to gauge community readiness to form a coalition. In addition, information has been shared with local human services groups and schools regarding the project. |
| Mid-State Health Network-Bay County | Bay County is in the Assessment phase of the SPF. The first quarter of the PFS 2015 grant has focused on development and implementation of a Request for Proposal process. The RFP was developed by MSHN and sent to local Bay County agencies who have a history of providing prevention services. Potential bidders were required to submit proposals by December 30th. MSHN received just one proposal from Bay Arenac Behavioral Health (BABHA). This proposal was reviewed, scored and sent to the MSHN Board on January 5, 2016 for approval. Contract start date for BABH is January 11, 2016. Outside of the RFP process, MSHN Prevention Specialist Jill Worden also met with the Bay County Prevention Coalition to explain the grant, ask the coalition to be body to help oversee the SPF requirements, collaborate with the approved sub-contractor, and discuss the selection of the evidence based community model. The coalition voted to utilize the Community Trails Program. |

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| Muskegon | Muskegon is in the Implementation stage of the SPF. Work is being done to establish SBIRT within the Mercy Health Hospital System, the largest system in the county. Planning is taking place on how to be strategic with these grant funds and requirements. The Health Project hired, Ms. Rachel McCoy who is tasked with coordination of the Muskegon Alcohol Liability Initiative, Muskegon Area Medication Disposal Project and the project's social media. Coalition staff also reaffirmed partnerships established under PFS II and added additional leaders to the group overseeing the PFSIII grant. The staff also worked with individual groups the Alcohol Liability Initiative and Muskegon area Medication Disposal Project on their alcohol and prescription drug plans for the upcoming year. |
| Oceana | Oceana is in the Assessment stage of the SPF. For this 1st quarter Oceana is are working towards building a coalition from ground up. A staff person will be hired and we anticipate that the new staff member will start in January or February of 2016 to focus their time on this project. Currently, it has been the Prevention Coordinator (Stephanie VanDerKooi) and the District Health Department #10 Prevention Supervisor Jen Hansen working on this project. The prevention coordinator has developed a stakeholder survey that Jen is sending out to as many human services agencies as possible to gauge community readiness to form a coalition. In addition, information has been shared with local human services groups and schools regarding the project. |
| Region 10 PIHP Genesee | Genesee is in the Capacity and Planning stages of the SPF. The Region 10 Prevention Coordinator has met several times with Genesee Alcohol and Addiction Prevention leadership to determine the most appropriate way to implement the PFS grant. In addition, the Coordinator has discussed involvement in the referral process planning with the local teen health centers and area prevention providers. There has also been conversations about capacity and identifying existing collaborative relationships that would contribute to meeting the outcomes of this grant. Organizations that have been identified include but not limited to the Greater Flint Health Coalition, Flint Odyssey House, FQHCs, and Mott Children's Health Center. The first quarter has really been focused on activities related to the development of the Strategic Plan Format and Requirements. |
| Southwest MI Behavioral Health- St. Joseph County | St. Joseph is in the Capacity stage of the SPF. SWMBH and Sub-Grantee staff were able to obtain and present data from various community-level data indicators and compose an epidemiological profile of the community. Identified which partnerships and community sectors are currently involved in the coalition and which sectors and partnerships that need to be recruited |
| Taylor Substance Abuse Prevention Task Force | Taylor is in the Assessment and Capacity stages of the SPF. Coalition members are being trained on the SPF and on cultural competence/diversity. MiPHY and First Responder data for the community as it applies to underage drinking and prescription drug misuse was reviewed. The Data Committee presented the results to the Steering Committee in November. |

Section 5. Evaluation

Following is an overview of Evaluation Plan status. (Note: This section is optional.):

| Reporting Period | Evaluation Plan Filename | Description: Describe the changes made to your evaluation plan between the previous version and this one |
|---|--|---|
| 2016-2nd Quarter (1/1/2016 - 3/31/2016) | <u>Evaluation Plan Checklist Due 12 31 15</u> | The goals of the evaluation, beyond the goals required by CSAP, will be to focus attention on the implementation of 3 core phases that all subrecipients must attend to over the 5 year grant. Our subrecipients' work will be phased depending on their readiness. Each, however, will attend to coalition development/continuation/enhancement, collaboration and capacity building with primary care providers to institute a process of screening (SBIRT), and the development of family programs |

Following is an overview of Evaluation Report status. (Note: This section is optional.):

Other Document Upload:

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Evaluation during the reporting period:

| Accomplishment/Barrier Name | Description | Type | Reporting Period |
|--|---|-------------------|---|
| Monitor and evaluate all PFS activities | Mason County has hired an elevator. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Monitor and evaluate all PFS activities | Muskegon Health Project staff met with the evaluator Kori White Bissot to update the evaluation plan. As police agencies submitted decoy operations, the Health Project put it into a data base for use in evaluation. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Monitor and evaluate all PFS activities | Kori Bissot, the consultant helping with the strategic planning process has also agreed to provide support with the evaluation process for this project in Oceana County. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Development and implementation of community-level evaluation | In Macomb, Kathleen Zimmerman Oster of University Detroit Mercy has been hired to work as the Project Evaluator and they have contracted with Wayne State University to create an epi study for all of Macomb County. This has been presented to the Oversight Policy Board and the PIHP board. It will be rolled out to the community in the next quarter. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Lack of data analysis or evaluation expertise | in Macomb, Dr. Zimmerman Oster plans on hosting focus groups within the schools but the sub-recipient needs more information on what is needed and expected for this project. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Development and implementation of community-level evaluation | Genesee secured a commitment from Dr. Darren Lubbers to lead the assessment and evaluation process for this 5 year grant. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| Monitor and evaluate all PFS activities | Taylor and Detroit Love have developed an evaluation strategy with monthly evaluation meetings that have resulted in a plan for data collection, data analysis, and reporting. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

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|---|--|-------------------|---|
| | | | 3/31/2016) |
| Lack of data analysis or evaluation expertise | More evaluation technical assistance is needed for Taylor and Detroit Love. More data collection and survey tools are needed including sampling. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

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Section 6. Health Disparities

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Health Disparities during the reporting period:

| Accomplishment/Barrier Name | Description | Type | Reporting Period |
|--|---|-------------------|---|
| CAPACITY: Difficulty developing coalitions or strategic partnerships with other agencies or key stakeholders to address substance abuse-related health disparities in your state, tribe, or jurisdiction | Mason County does not have a coalition yet This quarter has been focused on recruiting of coalition members. The coalition has not done any work to address health disparities yet. Once the strategic planning process has been completed the coalition staff and members will work towards implementing these activities. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| ASSESSMENT: Defined your specific health disparities sub-population(s) (demographics, language, age, SES, sexual identity, literacy) | The Muskegon Health Project's Health Disparities Coalition is completing their annual work planning. Coalition staff have asked for additional training for leader members to recognize disparities during planning, to increase cultural competency when recruiting new leaders and meeting facilitation. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| CAPACITY: Difficulty developing coalitions or strategic partnerships with other agencies or key stakeholders to address substance abuse-related health disparities in your state, tribe, or jurisdiction | This quarter has been focused on recruiting of coalition members for Oceana County. The coalition has not done any work to address health disparities yet. Once the strategic planning process has been completed the coalition staff and members will work towards implementing these activities. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| PLANNING: Considered health disparities in our PFS planning process (e.g. in prioritization, subrecipient selection, or intervention selection) | Bay County completed planning the Parenting Awareness Month LGBTQQ Training for Professionals and Families to increase cultural competencies, began promotion for event. | Accomplishment | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| ALL: Difficulty engaging the sub-population(s) | Of the communities in Macomb County, the Warren/ Center Line region has the least favorable access to health care, least | | |

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|--|---|-------------------|---|
| experiencing substance abuse-related health disparities in your assessment, capacity building, planning, implementation, evaluation, or dissemination efforts | leisure time for physical activity, and highest rate in county for chronic disease (cardiovascular, heart attack, stroke, asthma, diabetes). Additionally they have a high unemployment rate, highest number of current smokers, and a low socioeconomic status. Furthermore, this region reported the highest rate of individuals with a disability; at 29.6%. The Warren and Center Line region of the county also has the second highest rate in Macomb for HIV testing. | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |
| ASSESSMENT: Difficulty obtaining data on needs or outcomes for the specific health disparities sub-population(s) (demographics, language, age, SES, sexual identity, literacy) | Detroit Love has had difficulty obtaining data specific to the high needs sub-populations. Many pharmacists and physicians do not actively use prescription data systems and many of the data collection systems used cover large geographical area (cities not zip codes). | Challenge/Barrier | 2016-2nd Quarter (1/1/2016 - 3/31/2016) |

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Following is the list of uploaded Health Disparities documents:

| Reporting Period | Document |
|---|---|
| 2016-2nd Quarter (1/1/2016 - 3/31/2016) | <u>Disparities Impact Statement FINAL.docx</u> |

Section 7. Administration

Key Grantee Staff:

| Role | Name | Phone | Email |
|---------------------|-----------------|--------------|------------------------|
| Epidemiology Lead | Su Min Oh | 517-241-2957 | OhS@michigan.gov |
| Project Coordinator | Kelli Martin | 517-335-0121 | martink18@michigan.gov |
| Project Director | Larry Scott | 517-335-0174 | Scottl11@michigan.gov |
| Project Evaluator | Elizabeth Agius | 313-577-5251 | ad2634@wayne.edu |
| Project Evaluator | Brooke Dudek | 313-577-5251 | ea2123@wayne.edu |

Following is a list of Sub-States:

| Sub-State Name | Sub-State Type | Sub-State Type (Other) | Total Funding for Sub-State | Targeted Zip Codes | Targeted Congressional Districts | Briefly describe how Subrecipients are being funded: |
|---------------------------------------|-----------------|------------------------|-----------------------------|--------------------|----------------------------------|--|
| Detroit Wayne Mental Health Authority | Provider Agency | | \$159,182.48 | | | This Prepaid Inpatient Health Plan Regional Entities (PIHPs) will provide oversight to the project implementation, training, and technical assistance with Detroit Love Coalition and Taylor Teen Health Center. |
| Lakeshore | Provider | | | | | |

| | | | | |
|-----------------|--------|--------------|--|---|
| Regional Entity | Agency | \$477,547.44 | | Funding Mason, Oceana, and Muskegon Counties. |
|-----------------|--------|--------------|--|---|

Following is a list of Subrecipients and location:

| Subrecipient Name | Subrecipient Funding Type | Subrecipient Type | Subrecipient Type (Other) | Sub-State Name | Organization Name | Communities Targeted for PFS II by Subrecipient | Target Zip Codes | DUNS Number |
|---|----------------------------|-------------------|---------------------------|----------------|-------------------------|---|------------------|-------------|
| Love Detroit Coalition | Funded by Sub-State | Other | PIHP | Detroit Wayne | Mental Health Authority | | | |
| Macomb County CMH Services | Funded Directly by Grantee | Other | PIHP | NA | | | | |
| Mason | Funded by Sub-State | Other | County | Lakeshore | Regional Entity | | | |
| Mid-State Health Network- Bay County | Funded Directly by Grantee | Other | PIHP | NA | | | | |
| Muskegon | Funded by Sub-State | Other | County | Lakeshore | Regional Entity | | | |
| Oceana | Funded by Sub-State | Other | County | Lakeshore | Regional Entity | | | |
| Region 10 PIHP Genesee | Funded Directly by Grantee | Other | PIHP | NA | | | | |
| Southwest MI Behavioral Health- St. Joseph County | Funded Directly by Grantee | Other | PIHP | NA | | | | |
| Taylor Substance Abuse Prevention Task Force | Funded by Sub-State | Coalition | | Detroit Wayne | Mental Health Authority | | | |

Following is a list of Subrecipient status and progress information:

| Subrecipient Name | Is this Subrecipient Same as Grantee? | Subrecipient Status | Has this Subrecipient been funded by the PFS? | Date Funded | Amount Awarded per year | Is this Subrecipient a past SPF-SIG Subrecipient? | Subrecipient is currently an active recipient of the following funding streams | Does this subrecipient submit to the Grantee's data system? |
|------------------------|---------------------------------------|---|---|-------------|-------------------------|---|--|---|
| Love Detroit Coalition | No | Active: Has begun SPF implementation and/or funding | Yes | 10/01/2015 | \$79,591.24 | Yes | PFS | Yes |
| Macomb County CMH | No | Active: Has begun SPF | Yes | 10/01/2015 | \$150,182.48 | Yes | PFS | Yes |

| County/Entity | NO | implementation and/or funding | YES | 10/01/2015 | \$159,182.70 | YES | PFS | YES |
|---|----|---|-----|------------|--------------|-----|-----|-----|
| County Child Services | | | | | | | | |
| Mason | No | Active: Has begun SPF implementation and/or funding | Yes | 10/01/2015 | \$159,182.50 | No | PFS | Yes |
| Mid-State Health Network-Bay County | No | Active: Has begun SPF implementation and/or funding | Yes | 10/01/2015 | \$159,182.48 | Yes | PFS | Yes |
| Muskegon | No | Active: Has begun SPF implementation and/or funding | Yes | 10/01/2015 | \$159,182.50 | No | PFS | Yes |
| Oceana | No | Active: Has begun SPF implementation and/or funding | Yes | 10/01/2015 | \$159,182.50 | Yes | PFS | Yes |
| Region 10 PIHP Genesee | No | Active: Has begun SPF implementation and/or funding | Yes | 10/01/2015 | \$159,182.48 | Yes | PFS | Yes |
| Southwest MI Behavioral Health- St. Joseph County | No | Active: Has begun SPF implementation and/or funding | Yes | 10/01/2015 | \$159,182.48 | Yes | PFS | Yes |
| Taylor Substance Abuse Prevention Task Force | No | Active: Has begun SPF implementation and/or funding | Yes | 10/01/2015 | \$79,591.24 | Yes | PFS | Yes |

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