

February 4, 2019

«Entity\_Business\_Name»  
«Address\_Line\_1»  
«CityTown» «State» «Zip»

**NPI:** «NPI»

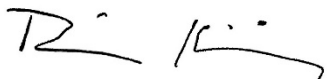
Dear School Based Services Provider:

The purpose of this letter is to provide the contract bill-back information for the State Fiscal Year 2019 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process, based on information obtained from Public Consulting Group (PCG). PCG is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll-free assistance, and other customer support services.

The Michigan Department of Health and Human Services (MDHHS) and the School Based Services providers share in the cost of the contract with PCG. Included in the School Based Services provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools Community District. The amounts listed in the column titled "Quarterly ISD Cost" are your ISD's share of the contract cost that will appear on the quarterly invoice from MDHHS.

If you have questions or concerns, please contact Kevin T. Bauer, School Based Services Policy Specialist, at 517 284-1197 or by email at [bauerk2@Michigan.gov](mailto:bauerk2@Michigan.gov).

Sincerely,



Brian Keisling, Director  
Bureau of Medicaid Policy, Operations, and Health Actuarial Services

Attachment

cc: Intermediate School District Financial Manager

## Per Student Cost for FY2019

Annual Fee/Student	\$0.65654
Quarterly Fee/Student	\$0.16414
Supplemental Cost/Student	\$0.09010
Quarterly Supp Cost/Student	\$0.02253

ISD/DPS	February 2018 Student Count**	FY19 Contractor Cost	FY19 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY19 Cost ISD Share	Quarterly ISD Costs
Allegan ISD	15,771	\$10,354.36	\$5,177.18	\$1,421.01	\$710.50	\$5,887.69	1,471.92
Alpena-Montmorency-Alcona ESD	5,441	\$3,572.26	\$1,786.13	\$490.25	\$245.12	\$2,031.25	507.81
Barry ISD	4,151	\$2,725.32	\$1,362.66	\$374.02	\$187.01	\$1,549.67	387.42
Bay-Arenac ISD	16,885	\$11,085.75	\$5,542.88	\$1,521.38	\$760.69	\$6,303.57	1,575.89
Berrien ISD	29,957	\$19,668.10	\$9,834.05	\$2,699.20	\$1,349.60	\$11,183.65	2,795.91
Branch ISD	6,718	\$4,410.67	\$2,205.33	\$605.31	\$302.65	\$2,507.99	627.00
Calhoun ISD	24,102	\$15,824.04	\$7,912.02	\$2,171.65	\$1,085.83	\$8,997.84	2,249.46
Lewis Cass ISD	6,983	\$4,584.65	\$2,292.33	\$629.19	\$314.59	\$2,606.92	651.73
Charlevoix-Emmet ISD	9,355	\$6,141.97	\$3,070.99	\$842.91	\$421.45	\$3,492.44	873.11
Cheb-Otsego-Presque Isle ESD	8,697	\$5,709.97	\$2,854.98	\$783.62	\$391.81	\$3,246.79	811.70
Eastern Upper Peninsula ISD	7,068	\$4,640.46	\$2,320.23	\$636.85	\$318.42	\$2,638.65	659.66
Clare-Gladwin RESD	7,190	\$4,720.55	\$2,360.28	\$647.84	\$323.92	\$2,684.20	671.05
Clinton County RESA	11,643	\$7,644.15	\$3,822.07	\$1,049.06	\$524.53	\$4,346.61	1,086.65
Delta-Schoolcraft ISD	6,865	\$4,507.18	\$2,253.59	\$618.55	\$309.28	\$2,562.87	640.72
Dickinson-Iron ISD	5,331	\$3,500.04	\$1,750.02	\$480.34	\$240.17	\$1,990.19	497.55
Eaton RESA	14,341	\$9,415.50	\$4,707.75	\$1,292.16	\$646.08	\$5,353.83	1,338.46
Genesee ISD	69,400	\$45,564.19	\$22,782.09	\$6,253.12	\$3,126.56	\$25,908.65	6,477.16
Gogebic-Ontonagon ISD	2,283	\$1,498.89	\$749.45	\$205.70	\$102.85	\$852.30	213.07
Traverse Bay Area ISD	24,085	\$15,812.87	\$7,906.44	\$2,170.12	\$1,085.06	\$8,991.50	2,247.87
Gratiot-Isabella RESD	13,428	\$8,816.08	\$4,408.04	\$1,209.90	\$604.95	\$5,012.99	1,253.25
Hillsdale ISD	5,936	\$3,897.25	\$1,948.62	\$534.85	\$267.42	\$2,216.05	554.01
Copper Country ISD	6,785	\$4,454.65	\$2,227.33	\$611.35	\$305.67	\$2,533.00	633.25
Huron ISD	4,370	\$2,869.10	\$1,434.55	\$393.75	\$196.87	\$1,631.42	407.86
Ingham ISD	45,974	\$30,183.98	\$15,091.99	\$4,142.38	\$2,071.19	\$17,163.18	4,290.79
Ionia ISD	10,495	\$6,890.43	\$3,445.22	\$945.63	\$472.81	\$3,918.03	979.51
Iosco RESA	3,915	\$2,570.37	\$1,285.19	\$352.75	\$176.38	\$1,461.56	365.39
Jackson ISD	25,174	\$16,527.85	\$8,263.93	\$2,268.24	\$1,134.12	\$9,398.05	2,349.51
Kalamazoo RESA	39,426	\$25,884.92	\$12,942.46	\$3,552.39	\$1,776.19	\$14,718.65	3,679.66
Kent ISD	121,893	\$80,028.18	\$40,014.09	\$10,982.88	\$5,491.44	\$45,505.53	11,376.38
Lapeer ISD	12,273	\$8,057.77	\$4,028.89	\$1,105.83	\$552.91	\$4,581.80	1,145.45
Lenawee ISD	15,696	\$10,305.12	\$5,152.56	\$1,414.25	\$707.13	\$5,859.69	1,464.92
Livingston ESA	37,869	\$24,862.68	\$12,431.34	\$3,412.10	\$1,706.05	\$14,137.39	3,534.35
Macomb ISD	134,793	\$88,497.60	\$44,248.80	\$12,145.20	\$6,072.60	\$50,321.40	12,580.35
Manistee ISD	5,824	\$3,823.72	\$1,911.86	\$524.76	\$262.38	\$2,174.24	543.56
Marquette-Alger RESA	9,744	\$6,397.37	\$3,198.68	\$877.96	\$438.98	\$3,637.66	909.42
West Shore ESD	7,996	\$5,249.73	\$2,624.86	\$720.46	\$360.23	\$2,985.10	746.27
Mecosta-Osceola ISD	8,828	\$5,795.97	\$2,897.99	\$795.43	\$397.71	\$3,295.70	823.93
Menominee ISD	2,819	\$1,850.80	\$925.40	\$254.00	\$127.00	\$1,052.40	263.10
Midland County ESA	13,025	\$8,551.49	\$4,275.75	\$1,173.59	\$586.79	\$4,862.54	1,215.63
Monroe ISD	23,049	\$15,132.69	\$7,566.35	\$2,076.77	\$1,038.39	\$8,604.73	2,151.18
Montcalm Area ISD	12,135	\$7,967.17	\$3,983.58	\$1,093.40	\$546.70	\$4,530.28	1,132.57
Muskegon Area ISD	29,635	\$19,456.70	\$9,728.35	\$2,670.19	\$1,335.10	\$11,063.44	2,765.86
Newaygo County RESA	7,929	\$5,205.74	\$2,602.87	\$714.42	\$357.21	\$2,960.08	740.02
Oakland Schools	212,989	\$139,836.75	\$69,918.38	\$19,190.86	\$9,595.43	\$79,513.81	19,878.45
Ottawa Area ISD	57,086	\$37,479.50	\$18,739.75	\$5,143.60	\$2,571.80	\$21,311.55	5,327.89
C.O.O.R. ISD	7,789	\$5,113.82	\$2,556.91	\$701.81	\$350.90	\$2,907.82	726.95
Saginaw ISD	30,630	\$20,109.96	\$10,054.98	\$2,759.84	\$1,379.92	\$11,434.90	2,858.73
St. Clair County RESA	23,238	\$15,256.78	\$7,628.39	\$2,093.80	\$1,046.90	\$8,675.29	2,168.82
St. Joseph County ISD	11,085	\$7,277.80	\$3,638.90	\$998.79	\$499.39	\$4,138.29	1,034.57
Sanilac ISD	6,515	\$4,277.39	\$2,138.69	\$587.02	\$293.51	\$2,432.20	608.05
Shiawassee RESD	11,411	\$7,491.83	\$3,745.91	\$1,028.16	\$514.08	\$4,259.99	1,065.00
Tuscola ISD	8,978	\$5,894.46	\$2,947.23	\$808.94	\$404.47	\$3,351.70	837.92
Van Buren ISD	16,907	\$11,100.20	\$5,550.10	\$1,523.36	\$761.68	\$6,311.78	1,577.95
Washtenaw ISD	47,590	\$31,244.95	\$15,622.48	\$4,287.98	\$2,143.99	\$17,766.47	4,441.62
Wayne RESA	240,056	\$157,607.44	\$78,803.72	\$21,629.67	\$10,814.84	\$89,618.56	22,404.64
Detroit City Public Schools	51,494	\$33,808.10	\$16,904.05	\$4,639.74	\$2,319.87	\$19,223.92	4,805.98

ISD/DPS	February 2018 Student Count**	FY19 Contractor Cost	FY19 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY19 Cost ISD Share	Quarterly ISD Costs
Wexford-Missaukee ISD	9,980	\$6,552.31	\$3,276.16	\$899.22	\$449.61	\$3,725.77	931.44
Michigan School for the Deaf	156	\$102.42	\$51.21	\$14.06	\$7.03	\$58.24	14.56
<b>TOTAL</b>	<b>1,611,181</b>	<b>\$1,057,812.00</b>	<b>\$528,906.00</b>	<b>\$145,171.60</b>	<b>\$72,585.80</b>	<b>\$601,491.80</b>	<b>150,372.93</b>

\*\*Student Count provided directly from CEPI Feb 2018 Total Enrollment

	Annual Cost	Annual Cost after FFP	Quarterly Cost
<b>Contractor Fees 4 Cost Pools (AOP+RMTS)</b>	<b>\$1,763,020.00</b>	<b>\$881,510.00</b>	<b>\$220,377.50</b>
<b>ISD Contractor Cost (60%)</b>	<b>\$1,057,812.00</b>	<b>\$528,906.00</b>	<b>\$132,226.50</b>
<b>Supplemental Cost (3 Positions 40% ISD Funded)</b>	<b>\$145,171.60</b>	<b>\$72,585.80</b>	<b>\$18,146.45</b>
<b>TOTAL ISD Cost</b>	<b>\$1,202,983.60</b>	<b>\$601,491.80</b>	<b>\$150,372.95</b>

<b>State Contractor Cost (40%)</b>	<b>\$705,208.00</b>	<b>\$352,604.00</b>	<b>\$88,151.00</b>
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<b>PCG Invoice Amount</b>	<b>\$1,763,020.00</b>		<b>\$440,755.00</b>
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	annual
Staff 1	\$151,540.00
Staff 2	\$71,795.00
Staff 3	\$139,594.00
<b>TOTAL</b>	<b>\$362,929.00</b>