

RMTS Summary Results

April - June 2014

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| 1. Total AOP Reimbursable: | 2.12% |
| 2. Direct Service Reimbursable: | 59.89% |
| 3. Targeted Case Management Reimbursable: | 2.67% |
| 4. Personal Care Service Reimbursable: | 18.27% |

Reimbursable time is based on AOP codes 1, 3, 5, 7, 10, 13, and 14.
General Admin Allocation not included in reimbursable %.

Time Study Activity Summary April - June 2014

Combined Administrative Claim Time

AOP and Direct Service Cost Pools - Combined Time

Code	Units Reported	% of Total of Work time (Codes 1-17)	AOP Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and	1	0.02%	Allowable
7: Referral, Coordination, and Monitoring of	92	1.68%	Allowable
10: Medicaid-Specific Training on Outreach,	22	0.40%	Allowable
14: Transportation and Translation Services in	1	0.02%	Allowable
Total AOP Reimbursable	116	2.12%	
16: General Administration	1009	18.48%	Reallocated
General Admin AOP Allocated %		2.61%	
2: Non-Medicaid Outreach	1	0.02%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	3	0.05%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	1	0.02%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	33	0.60%	Unallowable
12: Non-Medicaid Training	35	0.64%	Unallowable
13: IEP/IFSP Direct Medical Services	1823	33.39%	Unallowable
13(A) IEP/IFSP Personal Care Services	8	0.15%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	151	2.77%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.02%	Unallowable
17: School-Related and Educational Activities	2279	41.74%	Unallowable
Total Unallowable	4335	79.40%	
Non-returned	16	0.27%	
18: Not Scheduled to Work and Not Paid	451	7.52%	
INVALID	73	1.22%	
Total Sampled Units	6000		
Total Work Time Units (Codes 1-17)	5460	91.00%	

April - June 2014 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	21	0.75%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	8	0.29%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	1	0.04%	Allowable
Total AOP Reimbursable	30	1.07%	
16: General Administration	622	22.17%	Reallocated
General Admin AOP Allocated %		1.37%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	25	0.89%	Unallowable
12: Non-Medicaid Training	15	0.53%	Unallowable
13: IEP/IFSP Direct Medical Services	233	8.31%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.07%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	72	2.57%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.04%	Unallowable
17: School-Related and Educational Activities	1804	64.31%	Unallowable
Total Unallowable	2153	76.76%	
Non-returned	13	0.43%	
18: Not Scheduled to Work and Not Paid	141	4.70%	
INVALID	41	1.37%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2805	93.50%	

April - June 2014 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	1	0.04%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	71	2.67%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	14	0.53%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	86	3.24%	
16: General Administration	387	14.58%	Reallocated
General Admin AOP Allocated %		3.79%	
13: IEP/IFSP Direct Medical Services	1590	59.89%	Allowable in FFS
Total FFS Allowable %		59.89%	
2: Non-Medicaid Outreach	1	0.04%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	3	0.11%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	8	0.30%	Unallowable
12: Non-Medicaid Training	20	0.75%	Unallowable
13(A) IEP/IFSP Personal Care Services	6	0.23%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	79	2.98%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	475	17.89%	Unallowable
Total Unallowable	592	22.30%	
Non-returned	3	0.10%	
18: Not Scheduled to Work and Not Paid	310	10.33%	
INVALID	32	1.07%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2655	88.50%	

April - June 2014 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	75	2.67%	Allowable in FFS
Total FFS Allowable %		2.67%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	1	0.04%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.04%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	1	0.04%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	2	0.07%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	1	0.04%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	9	0.32%	Unallowable
13: IEP/IFSP Direct Medical Services	42	1.49%	Unallowable
13(A) IEP/IFSP Personal Care Services	37	1.31%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	0	0.00%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.04%	Unallowable
16: General Administration	412	14.64%	Unallowable
17: School-Related and Educational Activities	2232	79.32%	Unallowable
Total Unallowable	2739	97.33%	
Non-returned	13	0.43%	
18: Not Scheduled to Work and Not Paid	154	5.13%	
INVALID	19	0.63%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2814	93.80%	

April - June 2014 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	498	18.27%	Allowable in FFS
Total FFS Allowable %		18.27%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	1	0.04%	Unallowable
12: Non-Medicaid Training	1	0.04%	Unallowable
13: IEP/IFSP Direct Medical Services	4	0.15%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	4	0.15%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.04%	Unallowable
16: General Administration	372	13.65%	Unallowable
17: School-Related and Educational Activities	1845	67.68%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	2228	81.73%	
Non-returned	45	1.41%	
18: Not Scheduled to Work and Not Paid	346	10.81%	
INVALID	83	2.59%	
Total Sampled Units	3200		
Total Work Time Units (Codes 1-17)	2726	85.19%	