

SECTION 904 (2)(c) Part 1
TOTAL CMHSP COSTS BY SERVICE
CATEGORY
FY 2018

Statewide Summary

Overview

The data that are presented in this section were provided by CMHSPs as required by the FY 2018 MDHHS/CMHSP contract. Cost data were collected for the reporting period October 1, 2017 to September 30, 2018 and submitted to MDHHS by March 1, 2019. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations (Adults with Mental Illness, Children with an Emotional Disturbance, and Persons with Developmental Disability) by service category. All Department approved services are included.

Definitions for terms found in this section are presented in Section 404(4).

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

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Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Days	8,071	92,883	\$63,646,072	\$7,886	\$685	12	
Local Psychiatric Hospital/IMD PT68bundled per diem	0100		PT68	Days	535	6,328	\$2,080,095	\$3,888	\$329	12	
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	1,074	11,173	\$6,249,175	\$5,819	\$559	10	
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	269	3,302	\$877,249	\$3,261	\$266	12	
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	9,033	81,333	\$63,306,597	\$7,008	\$778	9	
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	1,385	11,715	\$5,484,997	\$3,960	\$468	8	
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	2,357	22,422	\$14,489,095	\$6,147	\$646	10	
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	472	2,948	\$1,139,395	\$2,414	\$386	6	
Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$9,411,607	\$0	\$0	0	
Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$3,741,606	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	503	776	\$148,691	\$296	\$192	2	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0	

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Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	29	355	\$320,593	\$11,055	\$903	12
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	8	58	\$4,602	\$575	\$79	7
Outpatient Partial Hospitalization	0912			Days	1,504	11,805	\$2,972,852	\$1,977	\$252	8
Outpatient Partial Hospitalization	0913			Days	43	297	\$129,371	\$3,009	\$436	7
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	3	13	\$13,257	\$4,419	\$1,020	4
Drug Screen		80305		Encounter	0	0	\$0	\$0	\$0	0
Drug Screen		80306		Encounter	0	0	\$0	\$0	\$0	0
Drug Screen		80307		Encounter	0	0	\$0	\$0	\$0	0
Interactive Complexity - Add On Code		90785		Encounter	97	214	\$11,144	\$115	\$52	2
Substance Abuse - Interactive Complexity - Add On Code		90785	HF	Encounter	0	0	\$0	\$0	\$0	0
Assessment		90791		Encounter	8,037	9,134	\$3,837,624	\$477	\$420	1
Substance Use: Assessment		90791	HF	Encounter	375	380	\$83,472	\$223	\$220	1
Assessment		90792		Encounter	20,624	22,494	\$6,941,744	\$337	\$309	1
Substance Use: Assessment		90792	HF	Encounter	40	40	\$6,155	\$154	\$154	1
Mental Health: Outpatient Care		90832		30 Minutes	20,870	48,774	\$3,885,631	\$186	\$80	2
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	1	1	\$58	\$58	\$58	1
Assessment		90833		30 Minutes	52	104	\$3,545	\$68	\$34	2
Mental Health: Outpatient Care		90834		45 Minutes	27,459	111,098	\$15,115,376	\$550	\$136	4
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90836		45 Minutes	35	48	\$4,919	\$141	\$102	1
Mental Health: Outpatient Care		90837		60 Minutes	27,708	126,002	\$22,641,041	\$817	\$180	5
Substance Use Disorder: Outpatient Care		90837	HF	60 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90838		60 Minutes	12	12	\$3,108	\$259	\$259	1
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	663	850	\$161,104	\$243	\$190	1
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	86	133	\$14,238	\$166	\$107	2
Therapy-Family Therapy		90846		Encounter	77	136	\$19,345	\$251	\$142	2

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Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90847		Encounter	487	1,410	\$223,673	\$459	\$159	3
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90849		Encounter	2	8	\$392	\$196	\$49	4
Therapy-Family Therapy		90849	HS	Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90853		Encounter	6,230	65,762	\$4,769,756	\$766	\$73	11
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	8	38	\$6,748	\$843	\$178	5
Additional Codes-ECT Physician		90870		Encounter	18	115	\$37,741	\$2,097	\$328	6
Additional Codes-ECT Physician	0901	90870		Encounter	1	11	\$1,256	\$1,256	\$114	11
Assessments-Other		90887		Encounter	274	283	\$23,891	\$87	\$84	1
Speech & Language Therapy		92507		Encounter	1	8	\$1,501	\$1,501	\$188	8
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92521		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92522		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92523		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92524		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92607		First Hour	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92608		Each Additional 30 Minutes	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92609		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	0	0	\$0	\$0	\$0	0
Psychological Testing PSYCH/PHYS		96101		Per Hour	455	1,016	\$398,544	\$876	\$392	2
Psychological Testing by Technician		96102		Per Hour	6	11	\$1,337	\$223	\$122	2
Psychological Testing by Comp		96103		Per Hour	12	13	\$1,659	\$138	\$128	1
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		96110		Encounter	3	4	\$692	\$231	\$173	1
Assessments-Other		96111		Encounter	2	2	\$355	\$177	\$177	1
Neurobehavioral Status Exam		96116		Per Hour	29	32	\$919	\$32	\$29	1
Neuropsych test by Psych/Phys		96118		Per Hour	8	21	\$2,519	\$315	\$120	3
Neuropsych test by Tech		96119		Per Hour	1	2	\$0	\$0	\$0	2

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Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96127			0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	11,100	83,543	\$7,094,328	\$639	\$85	8
Occupational or Physical Therapy		97110		15 Minutes	5	49	\$4,957	\$991	\$101	10
Occupational or Physical Therapy		97112		15 Minutes	1	18	\$2,587	\$2,587	\$144	18
Occupational or Physical Therapy		97113		15 Minutes	1	5	\$693	\$693	\$139	5
Occupational or Physical Therapy		97116		15 Minutes	1	6	\$831	\$831	\$139	6
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	1	5	\$693	\$693	\$139	5
Occupational or Physical Therapy		97150		Encounter	0	0	\$0	\$0	\$0	0
Physical Therapy		97161		Encounter	1	1	\$277	\$277	\$277	1
Physical Therapy		97162		Encounter	1	1	\$277	\$277	\$277	1
Physical Therapy		97163		Encounter	2	2	\$674	\$337	\$337	1
Physical Therapy		97164		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy		97165		Encounter	13	13	\$2,707	\$208	\$208	1
Occupational Therapy		97166		Encounter	31	31	\$8,784	\$283	\$283	1
Occupational Therapy		97167		Encounter	52	54	\$14,522	\$279	\$269	1
Occupational Therapy		97168		Encounter	8	8	\$1,507	\$188	\$188	1
Occupational or Physical Therapy		97530		15 Minutes	88	3,096	\$111,714	\$1,269	\$36	35
Occupational or Physical Therapy (Note: Retired 12/31/17)		97532		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97533		15 Minutes	1	4	\$1,068	\$1,068	\$267	4
Occupational or Physical Therapy		97535		15 Minutes	8	60	\$6,524	\$816	\$109	8
Occupational or Physical Therapy		97537		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97542		15 Minutes	2	14	\$1,940	\$970	\$139	7
Occupational or Physical Therapy		97750		15 Minutes	1	1	\$51	\$51	\$51	1
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use or Physical Therapy(Note: Retired 12/31/17)		97762		15 minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97763		15 Minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	168	673	\$67,816	\$404	\$101	4
Assessment or Health Services		97803		15 Minutes	173	1,820	\$191,212	\$1,105	\$105	11
Health Services		97804		30 Minutes	6	10	\$839	\$140	\$84	2
Substance Use Disorder: Acupuncture		97810		Encounter	57	292	\$1,050	\$18	\$4	5

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Substance Use Disorder: Acupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99201		Encounter	66	67	\$10,615	\$161	\$158	1
Substance Use Disorder: New Patient Evaluation and Management		99201	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99202		Encounter	661	668	\$147,539	\$223	\$221	1
Substance Use Disorder: New Patient Evaluation and Management		99202	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99203		Encounter	651	756	\$187,253	\$288	\$248	1
Substance Use Disorder: New Patient Evaluation and Management		99203	HF	Encounter	5	7	\$1,774	\$355	\$253	1
New Patient Evaluation and Management		99204		Encounter	903	937	\$258,550	\$286	\$276	1
Substance Use Disorder: New Patient Evaluation and Management		99204	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99205		Encounter	1,012	1,099	\$387,562	\$383	\$353	1
Substance Use Disorder: New Patient Evaluation and Management		99205	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99211		Encounter	3,274	6,505	\$550,807	\$168	\$85	2
Substance Use Disorder: Established Patient Evaluation and Management		99211	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99212		Encounter	9,562	18,903	\$1,688,537	\$177	\$89	2
Substance Use Disorder: Established Patient Evaluation and Management		99212	HF	Encounter	12	14	\$1,889	\$157	\$135	1
Established Patient Evaluation and Management		99213		Encounter	53,024	181,176	\$23,608,541	\$445	\$130	3
Sustance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99214		Encounter	24,711	60,815	\$13,847,552	\$560	\$228	2
Substance Use Disorder: Established Patient Evaluation and Management		99214	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99215		Encounter	3,690	5,100	\$1,576,685	\$427	\$309	1
Substance Use Disorder: Established Patient Evaluation and Management		99215	HF	Encounter	3	3	\$1,529	\$510	\$510	1
Additional Codes-Physician Services		99221		30 Minutes	234	247	\$19,466	\$83	\$79	1
Additional Codes-Physician Services		99222		50 Minutes	467	503	\$47,293	\$101	\$94	1
Additional Codes-Physician Services		99223		70 Minutes	340	375	\$39,946	\$117	\$107	1
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99225		25 minutes	1	1	\$97	\$97	\$97	1
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99231		15 Minutes	751	2,652	\$153,664	\$205	\$58	4

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Additional Codes-Physician Services		99232		25 minutes	1,083	6,716	\$472,057	\$436	\$70	6
Additional Codes-Physician Services		99233		35 Minutes	529	1,408	\$115,852	\$219	\$82	3
Additional Codes-Physician Services		99238		<= 30 Minutes	131	140	\$7,556	\$58	\$54	1
Additional Codes-Physician Services		99239		> 30 Minutes	111	118	\$11,902	\$107	\$101	1
Substance Use Disorder: Physician Consultations		99241	HF	15 Minutes	62	65	\$9,029	\$146	\$139	1
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	1	1	\$191	\$191	\$191	1
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99304		25 minutes	8	9	\$993	\$124	\$110	1
Nursing Facility Services evaluation and management		99305		35 Minutes	19	21	\$1,886	\$99	\$90	1
Nursing Facility Services evaluation and management		99306		45 Minutes	19	19	\$1,665	\$88	\$88	1
Nursing Facility Services evaluation and management		99307		10 Minutes	48	66	\$2,141	\$45	\$32	1
Nursing Facility Services evaluation and management		99308		15 Minutes	171	373	\$17,564	\$103	\$47	2
Nursing Facility Services evaluation and management		99309		25 minutes	340	951	\$63,012	\$185	\$66	3
Nursing Facility Services evaluation and management		99310		35 Minutes	181	440	\$41,152	\$227	\$94	2
Assessment		99324		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99325		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99326		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99327		Encounter	3	3	\$2,310	\$770	\$770	1
Assessment		99328		Encounter	2	2	\$1,765	\$883	\$883	1
Assessment		99334		Encounter	22	33	\$8,427	\$383	\$255	2
Assessment		99335		Encounter	49	107	\$29,454	\$601	\$275	2
Assessment		99336		Encounter	47	62	\$21,036	\$448	\$339	1
Assessment		99337		Encounter	1	1	\$0	\$0	\$0	1
Assessment		99341		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99342		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0

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Assessment		99345		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99347		Encounter	4	12	\$11,777	\$2,944	\$981	3	
Assessment		99348		Encounter	21	51	\$8,785	\$418	\$172	2	
Assessment		99349		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99350		Encounter	0	0	\$0	\$0	\$0	0	
Medication Administration		99506		Encounter	50	240	\$25,081	\$502	\$105	5	
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0	
Transportation		A0080		Per mile	0	0	\$0	\$0	\$0	0	
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0	
Transportation		A0100		Per one-way trip	113	152	\$11,193	\$99	\$74	1	
Substance Use Disorder: Transportation		A0100	HF	Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0120		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0130		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0170		Per one-way trip	0	0	\$0	\$0	\$0	0	
Additional Codes-Transportation		A0425		Per Mile	81	3,448	\$29,957	\$370	\$9	43	
Additional Codes-Transportation		A0427		Refer to code	70	76	\$22,755	\$325	\$299	1	
Enhanced Medical Equipment-Supplies		E1399		Items	9	11	\$6,407	\$712	\$582	1	
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	99	695	\$129,757	\$1,311	\$187	7	
Substance Use Disorder: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational Therapy		G0515		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Individual Assessment		H0001		Encounter	2,430	3,183	\$340,230	\$140	\$107	1	
Assessment		H0002		Encounter	12,696	16,173	\$3,266,134	\$257	\$202	1	
Substance Use Disorder: Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	149	717	\$20,591	\$138	\$29	5	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	1,760	14,193	\$612,940	\$348	\$43	8	
Substance Use Disorder: Case Management		H0006		Encounter	85	434	\$29,973	\$353	\$69	5	
Substance Use Disorder: Sub-Acute Detoxification	1002	H0010		Days	799	3,530	\$731,556	\$916	\$207	4	
Substance Use Disorder: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Substance Use Disorder: Outpatient Care	0906	H0015		Days	212	2,895	\$383,463	\$1,809	\$132	14
Crisis Residential Services		H0018		Days	5,063	41,857	\$16,949,853	\$3,348	\$405	8
Substance Use Disorder: Residential	1002	H0018	HF	Days	927	14,275	\$1,429,289	\$1,542	\$100	15
Substance Use Disorder: Residential	1002	H0019	HF	Days	107	2,740	\$177,599	\$1,660	\$65	26
Substance Use Disorder: Methadone		H0020		Encounter	1,384	310,565	\$3,537,304	\$2,556	\$11	224
Substance Use Disorder: Early Intervention		H0022		Encounter	32	185	\$11,029	\$345	\$60	6
Peer Directed and Operated Support Services		H0023		Encounter	445	21,990	\$1,489,719	\$3,348	\$68	49
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		H0025		Face to Face Contact	9	44	\$8,444	\$938	\$192	5
Assessment		H0031		Encounter	61,858	90,713	\$21,463,144	\$347	\$237	1
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW		101	106	\$38,693	\$383	\$365	1
Treatment Planning		H0032		Encounter	47,113	84,395	\$13,008,477	\$276	\$154	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,754	7,751	\$1,302,810	\$274	\$168	2
Substance Use Disorder: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	26	1,719	\$95,074	\$3,657	\$55	66
Health Services		H0034		15 Minutes	402	2,598	\$518,063	\$1,289	\$199	6
Home Based Services		H0036		15 Minutes	795	72,281	\$4,997,961	\$6,287	\$69	91
Home Based Services		H0036	ST	15 Minutes	10	518	\$31,137	\$3,114	\$60	52
Peer Directed and Operated Support Services		H0038		15 minutes	15,721	1,004,942	\$16,000,215	\$1,018	\$16	64
Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	24	530	\$31,695	\$1,321	\$60	22
Substance Use Disorder: Recovery Support Services		H0038	HF	15 Minutes	0	842	\$133,065	\$0	\$158	0
Peer Directed and Operated Support Services		NA			737	4,861	\$1,949,333	\$2,645	\$401	7
Assertive Community Treatment (ACT)		H0039		15 Minutes	4,730	838,168	\$54,766,194	\$11,578	\$65	177
Assertive Community Treatment (ACT)		H0039	TG	15 Minutes	669	47,926	\$2,385,182	\$3,565	\$50	72
Community Living Supports in Independent living/own home		H0043		Per Diem	2,602	260,715	\$21,977,998	\$8,447	\$84	100
Community Living Supports in Independent living/own home		H0043	TF	Per Diem	129	23,959	\$2,954,408	\$22,902	\$123	186
Community Living Supports in Independent living/own home		H0043	TG	Per Diem	85	17,701	\$3,111,450	\$36,605	\$176	208
Community Living Supports in Independent living/own home		H0043	TT	Per Diem	33	7,149	\$1,114,524	\$33,773	\$156	217
Community Living Supports in Independent living/own home		H0043	TF/TT	Per Diem	11	2,498	\$462,023	\$42,002	\$185	227
Community Living Supports in Independent living/own home		H0043	TG/TT	Per Diem	58	16,214	\$2,823,837	\$48,687	\$174	280
Respite		H0045		Days	50	1,112	\$166,245	\$3,325	\$150	22

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Peer Directed and Operated Support Services		H0046		Encounter	2	10	\$4,733	\$2,366	\$473	5
Substance Use Disorder: Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	245	685	\$77,595	\$317	\$113	3
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	168	993	\$184,755	\$1,100	\$186	6
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	17,720	88,168	\$11,144,105	\$629	\$126	5
Substance Use Disorder: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011	TJ	15 Minutes	5	19	\$1,723	\$345	\$91	4
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	4,647	8,818,712	\$16,478,443	\$3,546	\$2	1,898
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	10	19,944	\$100,595	\$10,060	\$5	1,994
Community Living Supports (15 Minutes)		H2015		15 Minutes	5,672	1,586,189	\$12,675,173	\$2,235	\$8	280
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	879	353,109	\$1,982,316	\$2,255	\$6	402
Community Living Supports (Daily)		H2016		Per Diem	4,542	1,161,554	\$135,366,279	\$29,803	\$117	256
Behavior Services		H2019		15 Minutes	1,113	48,247	\$2,769,340	\$2,488	\$57	43
Behavior Services		H2019	TT	15 Minutes	901	83,134	\$2,282,297	\$2,533	\$27	92
Wraparound		H2021		15 Minutes	37	3,050	\$297,790	\$8,048	\$98	82
Wraparound (SED Waiver)		H2022		Days	20	285	\$101,065	\$5,053	\$355	14
Wraparound (SED Waiver)		H2022	TT	Days	0	0	\$0	\$0	\$0	0
Supported Employment Services		H2023		15 minutes	4,381	886,071	\$11,438,157	\$2,611	\$13	202
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	125	3,266	\$37,728	\$302	\$12	26
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3,459	3,816,386	\$22,139,398	\$6,401	\$6	1,103
Home Based Services		H2033		15 Minutes	5	184	\$19,013	\$3,803	\$103	37
Substance Use Disorder: Recovery Housing		H2034		Days	22	193	\$166,608	\$7,573	\$863	9
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	2,938	26,173	\$2,482,752	\$845	\$95	9
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	84	3,070	\$130,371	\$1,552	\$42	37
Telemedicine Facility Fee		Q3014	GT	Per Service	3,695	13,479	\$313,383	\$85	\$23	4
Transportation		S0209		Per Mile	1	1,633	\$33,191	\$33,191	\$20	1,633
Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	39	759	\$35,430	\$908	\$47	19

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Family Training		S5111		Encounter	83	456	\$92,196	\$1,111	\$202	5
Family Training		S5111	HA	Encounter	1	10	\$1,879	\$1,879	\$188	10
Family Training		S5111	HM	Encounter	37	383	\$111,998	\$3,027	\$292	10
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0
Foster Care		S5145		Days	2	16	\$5,968	\$2,984	\$373	8
Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0
Respite		S5151		Per Diem	1	3	\$859	\$859	\$286	3
Personal Emergency Response System (PERS)		S5160		Encounter	1	1	\$59	\$59	\$59	1
Personal Emergency Response System (PERS)		S5161		Month	23	210	\$281,565	\$12,242	\$1,341	9
Environmental Modification		S5165		Service	1	1	\$315	\$315	\$315	1
Enhanced Medical Equipment-Supplies		S5199		Items	1	1	\$112	\$112	\$112	1
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0
Health Services		S9445		Encounter	9,542	29,418	\$2,455,913	\$257	\$83	3
Health Services		S9446		Encounter	261	1,915	\$345,820	\$1,325	\$181	7
Health Services		S9470		Encounter	108	371	\$104,790	\$970	\$282	3
Prevention Services - Direct Model		S9482		15 minutes	206	11,035	\$772,369	\$3,749	\$70	54
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	808	10,014	\$2,016,422	\$2,496	\$201	12
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	6	6	\$2,348	\$391	\$391	1
Residential Room and Board		S9976		Days	2,211	43,722	\$1,443,789	\$653	\$33	20
Substance Use Disorder: Residential Room and Board		S9976	HF	Days	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TD	Up to 15 min	1	3,346	\$35,521	\$35,521	\$11	3,346
Private Duty Nursing		T1000	TE	Up to 15 min	1	3,963	\$35,754	\$35,754	\$9	3,963
Assessment		T1001		Encounter	14,349	15,175	\$2,086,395	\$145	\$137	1
Health Services		T1002		Up to 15 min	12,144	55,377	\$4,027,993	\$332	\$73	5
Respite Care		T1005		15 Minutes	69	49,958	\$194,768	\$2,823	\$4	724
Respite Care		T1005	TD	15 Minutes	0	0	\$0	\$0	\$0	0
Respite Care		T1005	TE	15 Minutes	0	0	\$0	\$0	\$0	0
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	2	114	\$383	\$192	\$3	57
Substance Use Disorder: Treatment Planning		T1007	HF	Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Recovery Support Services		T1012		Encounter	1	2	\$19	\$19	\$10	2
Family Psycho-Education - EBP		T1015		Encounter	64	136	\$24,173	\$378	\$178	2
Supports Coordination/Wrap Facilitation		T1016		15 minutes	11,827	160,943	\$11,923,027	\$1,008	\$74	14

CMHSP Cost Data by Service Category

Adults with Mental Illness

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
QMPmeasures@michigan.gov

Statewide Summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Targeted Case Management		T1017		15 minutes	60,087	1,720,539	\$120,801,497	\$2,010	\$70	29
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	1,246	21,629	\$1,751,285	\$1,406	\$81	17
Personal Care in Licensed Specialized Residential Setting		T1020		Days	3,455	828,078	\$45,967,149	\$13,305	\$56	240
Assessments		T1023		Encounter	21,726	33,889	\$18,552,817	\$854	\$547	2
Prevention Services - Direct Model		T1027		15 Minutes	15	398	\$53,666	\$3,578	\$135	27
Enhanced Medical Supplies or Pharmacy		T1999		Items	86	2,386	\$57,111	\$664	\$24	28
Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		T2001	HF	Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	1	34	\$618	\$618	\$18	34
Substance Use Disorder: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	1,295	2,871	\$380,515	\$294	\$133	2
Substance Use Disorder: Transportation		T2003	HF	Encounter / Trip	0	0	\$0	\$0	\$0	0
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		T2004	HF	Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		T2005	HF	Encounter	0	0	\$0	\$0	\$0	0
Out of Home Prevocational Service		T2015		Hour	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		T2024			1	19	\$3,378	\$3,378	\$178	19
Fiscal Intermediary Services		T2025		Month	206	1,852	\$259,139	\$1,258	\$140	9
Enhanced Medical Equipment-Supplies		T2028		Items	2	6	\$1,413	\$706	\$235	3
Enhanced Medical Equipment-Supplies		T2029		Items	1	1	\$153	\$153	\$153	1
Respite Care		T2036		Per session. One night = one session	6	23	\$3,136	\$523	\$136	4
Respite Care		T2037		Per session. One day/partial day = one session	0	0	\$0	\$0	\$0	0
Housing Assistance		T2038		Service	686	824	\$1,190,912	\$1,736	\$1,445	1
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0
Wraparound Services		T5999		Per Item	0	0	\$0	\$0	\$0	0
Pharmacy (Drugs and Other Biologicals)					366	0	\$52,215	\$143	\$0	0
Other					4	0	\$2,611	\$653	\$0	0
Aggregate for 'J' Codes		ALL			3	0	\$27,843	\$9,281	\$0	0
Total Population and Cost					150,926		\$896,964,579			

CMHSP Cost Data by Service Category

Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Statewide summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Days	2,036	20,233	\$15,558,028	\$7,641	\$769	10	
Local Psychiatric Hospital/IMD PT68bundled per diem	0100		PT68	Days	101	796	\$404,387	\$4,004	\$508	8	
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	321	2,916	\$1,788,983	\$5,573	\$614	9	
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	41	444	\$106,849	\$2,606	\$241	11	
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	695	6,139	\$5,311,790	\$7,643	\$865	9	
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	54	351	\$269,193	\$4,985	\$767	7	
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	137	1,033	\$806,945	\$5,890	\$781	8	
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	10	79	\$45,205	\$4,520	\$572	8	
Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$291,527	\$0	\$0	0	
Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$49,790	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0	
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Facility Charge	0901			Encounter	2	100	\$97,638	\$48,819	\$976	50	
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0	
Outpatient Partial Hospitalization	0912			Days	1,695	16,611	\$4,497,012	\$2,653	\$271	10	
Outpatient Partial Hospitalization	0913			Days	8	110	\$43,209	\$5,401	\$393	14	
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0	
ABA Behavior Identification Assessment		0359T	U5	Encounter	620	880	\$347,608	\$561	\$395	1	
ABA Behavioral Follow-up Assessment		0362T	U5	First 30 Minutes	42	77	\$5,985	\$143	\$78	2	
ABA Behavioral Follow-up Assessment		0363T	U5	Each Additional 30 Minutes	39	368	\$25,960	\$666	\$71	9	
ABA Adaptive Treatment		0364T	U5	First 30 Minutes	659	64,388	\$2,058,682	\$3,124	\$32	98	
ABA Adaptive Treatment		0365T	U5	Each Additional 30 Minutes	658	332,175	\$11,037,771	\$16,775	\$33	505	
ABA Group Adaptive Behavior Treatment		0366T	U5	First 30 Minutes	61	3,972	\$156,396	\$2,564	\$39	65	
ABA Group Adaptive Behavior Treatment		0367T	U5	Each Additional 30 Minutes	51	2,019	\$59,167	\$1,160	\$29	40	
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0368T	U5	First 30 Minutes	644	14,436	\$946,555	\$1,470	\$66	22	
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0369T	U5	Each Additional 30 Minutes	639	27,092	\$1,735,303	\$2,716	\$64	42	
ABA Family Behavior Treatment Guidance		0370T	U5	Encounter	433	2,179	\$270,357	\$624	\$124	5	
ABA Family Behavior Treatment Guidance		0371T	U5	Encounter	1	2	\$149	\$149	\$74	2	
ABA Adaptive Behavior Treatment Social Skills Group		0372T	U5	Encounter	7	79	\$7,052	\$1,007	\$89	11	
ABA Exposure Adaptive Behavior Treatment		0373T	U5	First 60 Minutes	9	280	\$20,579	\$2,287	\$73	31	
ABA Exposure Adaptive Behavior Treatment		0374T	U5	Each Additional 30 Minutes	9	1,422	\$64,996	\$7,222	\$46	158	
Drug Screen		80305		Encounter	0	0	\$0	\$0	\$0	0	
Drug Screen		80306		Encounter	0	0	\$0	\$0	\$0	0	
Drug Screen		80307		Encounter	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary										
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Interactive Complexity - Add On Code		90785		Encounter	417	1,609	\$98,902	\$237	\$61	4
Assessment for Autism		90785	U5	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse - Interactive Complexity - Add On Code		90785	HF	Encounter	0	0	\$0	\$0	\$0	0
Assessment		90791		Encounter	1,963	1,988	\$1,031,357	\$525	\$519	1
Substance Use: Assessment		90791	HF	Encounter	246	248	\$55,231	\$225	\$223	1
Assessment for Autism		90791	U5	Encounter	1	1	\$734	\$734	\$734	1
Assessment		90792		Encounter	6,378	6,572	\$2,937,021	\$460	\$447	1
Substance Use: Assessment		90792	HF	Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		90792	U5	Encounter	1	1	\$1,134	\$1,134	\$1,134	1
Mental Health: Outpatient Care		90832		30 Minutes	7,566	20,969	\$2,206,620	\$292	\$105	3
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90833		30 Minutes	9	9	\$1,497	\$166	\$166	1
Mental Health: Outpatient Care		90834		45 Minutes	12,107	57,387	\$8,091,457	\$668	\$141	5
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90836		45 Minutes	11	17	\$3,669	\$334	\$216	2
Mental Health: Outpatient Care		90837		60 Minutes	11,665	55,249	\$11,897,282	\$1,020	\$215	5
Substance Use Disorder: Outpatient Care		90837	HF	60 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90838		60 Minutes	15	23	\$4,976	\$332	\$216	2
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	114	157	\$35,621	\$312	\$227	1
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	21	53	\$6,500	\$310	\$123	3
Therapy-Family Therapy		90846		Encounter	3,624	19,999	\$1,725,013	\$476	\$86	6
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90847		Encounter	12,495	54,416	\$8,946,472	\$716	\$164	4
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	116	615	\$141,622	\$1,221	\$230	5
Therapy-Family Therapy		90849		Encounter	119	508	\$129,419	\$1,088	\$255	4
Therapy-Family Therapy		90849	HS	Encounter	67	356	\$23,092	\$345	\$65	5
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90853		Encounter	1,682	8,936	\$853,062	\$507	\$95	5
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Pharmacological Management (SED Waiver)		90863			0	0	\$0	\$0	\$0	0
Additional Codes-ECT Physician		90870		Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		90887		Encounter	369	493	\$36,336	\$98	\$74	1
Speech & Language Therapy		92507		Encounter	45	1,168	\$158,014	\$3,511	\$135	26
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92521		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92522		Encounter	3	3	\$891	\$297	\$297	1
Speech & Language Therapy		92523		Encounter	29	32	\$5,692	\$196	\$178	1
Speech & Language Therapy		92524		Encounter	2	22	\$1,931	\$966	\$88	11
Speech & Language Therapy		92526		Encounter	1	4	\$638	\$638	\$160	4
Speech & Language Therapy		92607		First Hour	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92608		Each Additional 30 Minutes	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92609		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	0	0	\$0	\$0	\$0	0
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,005	2,731	\$1,264,535	\$1,258	\$463	3
Assessment for Autism		96101	U5	Hour	343	1,092	\$226,320	\$660	\$207	3
Psychological Testing by Technician		96102		Per Hour	0	0	\$0	\$0	\$0	0
Assessment for Autism		96102	U5	Hour	1	5	\$1,149	\$1,149	\$230	5
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		96110		Encounter	137	218	\$27,125	\$198	\$124	2
Assessments-Other		96111		Encounter	0	0	\$0	\$0	\$0	0
Neurobehavioral Status Exam		96116		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test by Psych/Phys		96118		Per Hour	36	148	\$18,327	\$509	\$124	4
Assessment for Autism		96118	U5	Hour	39	203	\$24,854	\$637	\$122	5
Neuropsych test by Tech		96119		Per Hour	1	1	\$371	\$371	\$371	1
Assessment for Autism		96119	U5	Hour	47	213	\$27,083	\$576	\$127	5
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96127			0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	107	530	\$48,811	\$456	\$92	5
Occupational or Physical Therapy		97110		15 Minutes	48	2,325	\$56,584	\$1,179	\$24	48

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Occupational or Physical Therapy		97112		15 Minutes	40	1,810	\$37,289	\$932	\$21	45
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97150		Encounter	0	0	\$0	\$0	\$0	0
Physical Therapy		97161		Encounter	4	4	\$500	\$125	\$125	1
Physical Therapy		97162		Encounter	1	1	\$129	\$129	\$129	1
Physical Therapy		97163		Encounter	0	0	\$0	\$0	\$0	0
Physical Therapy		97164		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy		97165		Encounter	57	58	\$17,050	\$299	\$294	1
Occupational Therapy		97166		Encounter	66	69	\$18,048	\$273	\$262	1
Occupational Therapy		97167		Encounter	17	17	\$9,702	\$571	\$571	1
Occupational Therapy		97168		Encounter	45	71	\$10,393	\$231	\$146	2
Occupational or Physical Therapy		97530		15 Minutes	67	4,916	\$174,350	\$2,602	\$35	73
Occupational or Physical Therapy (Note: Retired 12/31/17)		97532		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97533		15 Minutes	60	1,773	\$88,765	\$1,479	\$50	30
Occupational or Physical Therapy		97535		15 Minutes	12	123	\$6,275	\$523	\$51	10
Occupational or Physical Therapy		97537		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97542		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use or Physical Therapy(Note: Retired 12/31/17)		97762		15 minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97763		15 Minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	11	46	\$3,526	\$321	\$77	4
Assessment or Health Services		97803		15 Minutes	4	34	\$1,455	\$364	\$43	9
Health Services		97804		30 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Acupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Acupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99201		Encounter	31	32	\$11,349	\$366	\$355	1
Substance Use Disorder: New Patient Evaluation and Management		99201	HF	Encounter	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
New Patient Evaluation and Management		99202		Encounter	64	64	\$15,846	\$248	\$248	1	
Substance Use Disorder: New Patient Evaluation and Management		99202	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99203		Encounter	41	50	\$9,979	\$243	\$200	1	
Substance Use Disorder: New Patient Evaluation and Management		99203	HF	Encounter	1	1	\$144	\$144	\$144	1	
New Patient Evaluation and Management		99204		Encounter	81	97	\$28,282	\$349	\$292	1	
Substance Use Disorder: New Patient Evaluation and Management		99204	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99205		Encounter	406	504	\$158,694	\$391	\$315	1	
Substance Use Disorder: New Patient Evaluation and Management		99205	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99211		Encounter	639	929	\$102,951	\$161	\$111	1	
Substance Use Disorder: Established Patient Evaluation and Management		99211	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99212		Encounter	1,889	4,288	\$528,834	\$280	\$123	2	
Substance Use Disorder: Established Patient Evaluation and Management		99212	HF	Encounter	1	1	\$135	\$135	\$135	1	
Established Patient Evaluation and Management		99213		Encounter	9,447	27,757	\$4,764,226	\$504	\$172	3	
Sustance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99214		Encounter	8,472	24,191	\$5,834,957	\$689	\$241	3	
Substance Use Disorder: Established Patient Evaluation and Management		99214	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99215		Encounter	1,646	3,384	\$1,097,997	\$667	\$324	2	
Substance Use Disorder: Established Patient Evaluation and Management		99215	HF	Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99221		30 Minutes	47	49	\$4,722	\$100	\$96	1	
Additional Codes-Physician Services		99222		50 Minutes	58	60	\$7,981	\$138	\$133	1	
Additional Codes-Physician Services		99223		70 Minutes	17	17	\$1,981	\$117	\$117	1	
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99225		25 minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99231		15 Minutes	108	424	\$21,293	\$197	\$50	4	
Additional Codes-Physician Services		99232		25 minutes	74	190	\$17,155	\$232	\$90	3	
Additional Codes-Physician Services		99233		35 Minutes	61	98	\$10,073	\$165	\$103	2	
Additional Codes-Physician Services		99238		<= 30 Minutes	48	50	\$3,893	\$81	\$78	1	

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Additional Codes-Physician Services		99239		> 30 Minutes	3	4	\$415	\$138	\$104	1
Substance Use Disorder: Physician Consultations		99241	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99304		25 minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99305		35 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99306		45 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99307		10 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99308		15 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99309		25 minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99310		35 Minutes	0	0	\$0	\$0	\$0	0
Assessment		99324		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99325		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99326		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99327		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99328		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99334		Encounter	2	5	\$767	\$383	\$153	3
Assessment		99335		Encounter	3	3	\$719	\$240	\$240	1
Assessment		99336		Encounter	2	2	\$3,062	\$1,531	\$1,531	1
Assessment		99337		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99341		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99342		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99345		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99347		Encounter	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Assessment		99348		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99349		Encounter	1	1	\$758	\$758	\$758	1	
Assessment		99350		Encounter	0	0	\$0	\$0	\$0	0	
Medication Administration		99506		Encounter	0	0	\$0	\$0	\$0	0	
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0	
Transportation		A0080		Per mile	0	0	\$0	\$0	\$0	0	
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0	
Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		A0100	HF	Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0120		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0130		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0170			0	0	\$0	\$0	\$0	0	
Additional Codes-Transportation		A0425		Per Mile	4	519	\$2,135	\$534	\$4	130	
Additional Codes-Transportation		A0427		Refer to code	7	7	\$1,942	\$277	\$277	1	
Enhanced Medical Equipment-Supplies		E1399		Items	9	23	\$5,766	\$641	\$251	3	
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational Therapy		G0515		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Individual Assessment		H0001		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		H0002		Encounter	4,638	5,338	\$802,029	\$173	\$150	1	
Substance Use Disorder: Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Case Management		H0006		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Sub-Acute Detoxification	1002	H0010		Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Crisis Residential Services		H0018		Days	633	4,890	\$2,190,054	\$3,460	\$448	8	
Substance Use Disorder: Residential	1002	H0018	HF	Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Residential	1002	H0019	HF	Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		H0023		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0	0	\$0	\$0	\$0	0	
Prevention Services - Direct Model		H0025		Face to Face Contact	599	5,784	\$1,330,563	\$2,221	\$230	10	
Assessment		H0031		Encounter	27,387	45,085	\$12,445,369	\$454	\$276	2	
Assessment for Autism		H0031	U5	Encounter	1,086	1,256	\$465,472	\$429	\$371	1	
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW		12	13	\$3,466	\$289	\$267	1	
Treatment Planning		H0032		Encounter	19,577	41,347	\$7,456,833	\$381	\$180	2	
Monitoring of Treatment - Clinician		H0032	TS	Encounter	1,406	2,473	\$369,576	\$263	\$149	2	
Substance Use Disorder: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0	
Health Services		H0034		15 Minutes	38	45	\$6,773	\$178	\$151	1	
Home Based Services		H0036		15 Minutes	10,829	1,034,895	\$69,131,498	\$6,384	\$67	96	
Home Based Services		H0036	ST	15 Minutes	250	20,299	\$979,408	\$3,918	\$48	81	
Peer Directed and Operated Support Services		H0038		15 minutes	238	7,170	\$689,385	\$2,897	\$96	30	
Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	136	5,209	\$354,192	\$2,604	\$68	38	
Substance Use Disorder: Recovery Support Services		H0038	HF	15 Minutes	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		NA			0	0	\$258,015	\$0	\$0	0	
Assertive Community Treatment (ACT)		H0039		15 Minutes	6	232	\$12,052	\$2,009	\$52	39	
Assertive Community Treatment (ACT)		H0039	TG	15 Minutes	0	0	\$0	\$0	\$0	0	
Community Living Supports in Independent living/own home		H0043		Per Diem	20	199	\$11,688	\$584	\$59	10	
Community Living Supports in Independent living/own home		H0043	TF	Per Diem	1	73	\$8,181	\$8,181	\$112	73	
Community Living Supports in Independent living/own home		H0043	TG	Per Diem	0	0	\$0	\$0	\$0	0	
Community Living Supports in Independent living/own home		H0043	TT	Per Diem	0	0	\$0	\$0	\$0	0	
Community Living Supports in Independent living/own home		H0043	TF/TT	Per Diem	0	0	\$0	\$0	\$0	0	
Community Living Supports in Independent living/own home		H0043	TG/TT	Per Diem	0	0	\$0	\$0	\$0	0	
Respite		H0045		Days	318	2,697	\$674,159	\$2,120	\$250	8	
Peer Directed and Operated Support Services		H0046		Encounter	1	133	\$3,187	\$3,187	\$24	133	
Substance Use Disorder: Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary										
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Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	30	48	\$7,806	\$260	\$163	2
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	224	368	\$33,446	\$149	\$91	2
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	5,631	33,590	\$2,802,001	\$498	\$83	6
Substance Use Disorder: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011	TJ	15 Minutes	85	316	\$28,756	\$338	\$91	4
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	375	29,105	\$303,827	\$810	\$10	78
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	0	0	\$0	\$0	\$0	0
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,551	921,501	\$6,114,899	\$3,943	\$7	594
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	545	121,841	\$1,135,351	\$2,083	\$9	224
Community Living Supports (Daily)		H2016		Per Diem	22	1,290	\$437,735	\$19,897	\$339	59
Behavior Services		H2019		15 Minutes	156	5,876	\$272,238	\$1,745	\$46	38
Behavior Services		H2019	TT	15 Minutes	89	5,631	\$152,856	\$1,717	\$27	63
Wraparound		H2021		15 Minutes	1,898	135,748	\$12,869,395	\$6,781	\$95	72
Wraparound (SED Waiver)		H2022		Days	322	4,942	\$1,917,771	\$5,956	\$388	15
Wraparound (SED Waiver)		H2022	TT	Days	2	46	\$10,679	\$5,340	\$232	23
Supported Employment Services		H2023		15 minutes	22	398	\$37,469	\$1,703	\$94	18
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	0	0	\$0	\$0	\$0	0
Home Based Services		H2033		15 Minutes	358	40,123	\$3,622,519	\$10,119	\$90	112
Substance Use Disorder: Recovery Housing		H2034		Days	12	25	\$2,151	\$179	\$86	2
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0	0	\$0	\$0	\$0	0
Telemedicine Facility Fee		Q3014	GT	Per Service	786	2,589	\$132,575	\$169	\$51	3
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0
Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	0	0	\$0	\$0	\$0	0
Family Training		S5111		Encounter	2,161	12,958	\$2,183,970	\$1,011	\$169	6

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Family Training		S5111	HA	Encounter	74	780	\$153,135	\$2,069	\$196	11	
Family Training		S5111	HM	Encounter	993	12,540	\$2,307,496	\$2,324	\$184	13	
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0	
Foster Care		S5145		Days	21	2,620	\$813,938	\$38,759	\$311	125	
Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0	
Respite		S5151		Per Diem	21	435	\$48,509	\$2,310	\$112	21	
Personal Emergency Response System (PERS)		S5160		Encounter	0	0	\$0	\$0	\$0	0	
Personal Emergency Response System (PERS)		S5161		Month	1	6	\$9,041	\$9,041	\$1,507	6	
Environmental Modification		S5165		Service	0	0	\$0	\$0	\$0	0	
Enhanced Medical Equipment-Supplies		S5199		Items	4	4	\$420	\$105	\$105	1	
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0	
Health Services		S9445		Encounter	293	617	\$71,615	\$244	\$116	2	
Health Services		S9446		Encounter	1	1	\$50	\$50	\$50	1	
Health Services		S9470		Encounter	2	2	\$384	\$192	\$192	1	
Prevention Services - Direct Model		S9482		15 minutes	582	27,015	\$1,376,270	\$2,365	\$51	46	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	297	1,863	\$478,098	\$1,610	\$257	6	
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	84	113	\$51,338	\$611	\$454	1	
Residential Room and Board		S9976		Days	124	1,150	\$100,582	\$811	\$87	9	
Substance Use Disorder: Residential Room and Board		S9976	HF	Days	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0	
Assessment		T1001		Encounter	908	914	\$151,596	\$167	\$166	1	
Health Services		T1002		Up to 15 min	932	2,899	\$163,006	\$175	\$56	3	
Respite Care		T1005		15 Minutes	1,358	788,290	\$3,401,351	\$2,505	\$4	580	
Respite Care		T1005	TD	15 Minutes	2	1,119	\$4,430	\$2,215	\$4	560	
Respite Care		T1005	TE	15 Minutes	1	990	\$3,369	\$3,369	\$3	990	
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	114	28,189	\$108,432	\$951	\$4	247	
Substance Use Disorder: Treatment Planning		T1007	HF	Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0	
Family Psycho-Education - EBP		T1015		Encounter	0	0	\$0	\$0	\$0	0	
Supports Coordination/Wrap Facilitation		T1016		15 minutes	2,780	35,597	\$2,658,672	\$956	\$75	13	

CMHSP Cost Data by Service Category
 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide summary										
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Targeted Case Management		T1017		15 minutes	11,269	235,094	\$16,700,490	\$1,482	\$71	21
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	7	82	\$4,550	\$650	\$55	12
Personal Care in Licensed Specialized Residential Setting		T1020		Days	10	522	\$150,991	\$15,099	\$289	52
Assessments		T1023		Encounter	4,329	6,813	\$3,231,578	\$746	\$474	2
Prevention Services - Direct Model		T1027		15 Minutes	51	977	\$82,437	\$1,616	\$84	19
Enhanced Medical Supplies or Pharmacy		T1999		Items	13	25	\$2,335	\$180	\$93	2
Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		T2001	HF	Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	1	2	\$1,166	\$1,166	\$583	2
Substance Use Disorder: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	24	38	\$12,525	\$522	\$330	2
Substance Use Disorder: Transportation		T2003	HF	Encounter / Trip	0	0	\$0	\$0	\$0	0
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		T2004	HF	Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		T2005	HF	Encounter	0	0	\$0	\$0	\$0	0
Out of Home Prevocational Service		T2015		Hour	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		T2024			27	662	\$35,190	\$1,303	\$53	25
Fiscal Intermediary Services		T2025		Month	239	1,848	\$100,084	\$419	\$54	8
Enhanced Medical Equipment-Supplies		T2028		Items	4	12	\$5,241	\$1,310	\$437	3
Enhanced Medical Equipment-Supplies		T2029		Items	4	5	\$6,976	\$1,744	\$1,395	1
Respite Care		T2036		Per session. One night = one session	268	1,340	\$162,143	\$605	\$121	5
Respite Care		T2037		Per session. One day/partial day = one session	124	1,526	\$47,779	\$385	\$31	12
Housing Assistance		T2038		Service	3	3	\$1,923	\$641	\$641	1
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0
Wraparound Services		T5999		Per Item	0	0	\$0	\$0	\$0	0
Pharmacy (Drugs and Other Biologicals)					6	0	\$325	\$54	\$0	0
Other					0	0	\$0	\$0	\$0	0
Aggregate for 'J' Codes		ALL			0	0	\$0	\$0	\$0	0
Total Population and Cost					51,789		\$260,804,808			

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Days	302	4,740	\$4,057,792	\$13,436	\$856	16
Local Psychiatric Hospital/IMD PT68bundled per diem	0100		PT68	Days	117	2,062	\$1,130,147	\$9,659	\$548	18
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	44	967	\$504,880	\$11,475	\$522	22
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	10	106	\$1,452	\$145	\$14	11
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	282	3,292	\$2,571,148	\$9,118	\$781	12
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	45	685	\$368,392	\$8,186	\$538	15
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	57	569	\$391,851	\$6,875	\$689	10
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	21	214	\$72,461	\$3,451	\$339	10
Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$18,078	\$0	\$0	0
Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$14,891	\$0	\$0	0
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	9	11	\$2,118	\$235	\$193	1
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

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Additional Codes-ECT Facility Charge	0901			Encounter	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	123	1,118	\$308,430	\$2,508	\$276	9
Outpatient Partial Hospitalization	0913			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0
ABA Behavior Identification Assessment		0359T	U5	Encounter	4,318	6,638	\$3,149,299	\$729	\$474	2
ABA Behavioral Follow-up Assessment		0362T	U5	First 30 Minutes	267	588	\$46,288	\$173	\$79	2
ABA Behavioral Follow-up Assessment		0363T	U5	Each Additional 30 Minutes	236	1,665	\$125,891	\$533	\$76	7
ABA Adaptive Treatment		0364T	U5	First 30 Minutes	4,875	522,456	\$16,242,044	\$3,332	\$31	107
ABA Adaptive Treatment		0365T	U5	Each Additional 30 Minutes	4,914	3,348,755	\$100,756,435	\$20,504	\$30	681
ABA Group Adaptive Behavior Treatment		0366T	U5	First 30 Minutes	261	12,325	\$391,124	\$1,499	\$32	47
ABA Group Adaptive Behavior Treatment		0367T	U5	Each Additional 30 Minutes	229	9,921	\$203,566	\$889	\$21	43
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0368T	U5	First 30 Minutes	4,726	140,010	\$9,159,015	\$1,938	\$65	30
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0369T	U5	Each Additional 30 Minutes	4,722	320,028	\$20,375,509	\$4,315	\$64	68
ABA Family Behavior Treatment Guidance		0370T	U5	Encounter	3,987	28,516	\$3,567,575	\$895	\$125	7
ABA Family Behavior Treatment Guidance		0371T	U5	Encounter	68	167	\$14,050	\$207	\$84	2
ABA Adaptive Behavior Treatment Social Skills Group		0372T	U5	Encounter	80	804	\$53,642	\$671	\$67	10
ABA Exposure Adaptive Behavior Treatment		0373T	U5	First 60 Minutes	107	7,543	\$872,842	\$8,157	\$116	70
ABA Exposure Adaptive Behavior Treatment		0374T	U5	Each Additional 30 Minutes	105	37,410	\$2,204,472	\$20,995	\$59	356
Drug Screen		80305		Encounter	0	0	\$0	\$0	\$0	0
Drug Screen		80306		Encounter	0	0	\$0	\$0	\$0	0
Drug Screen		80307		Encounter	0	0	\$0	\$0	\$0	0
Interactive Complexity - Add On Code		90785		Encounter	141	548	\$44,662	\$317	\$81	4
Assessment for Autism		90785	U5	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse - Interactive Complexity - Add On Code		90785	HF	Encounter	0	0	\$0	\$0	\$0	0
Assessment		90791		Encounter	698	712	\$350,426	\$502	\$492	1
Substance Use: Assessment		90791	HF	Encounter	96	97	\$21,604	\$225	\$223	1
Assessment for Autism		90791	U5	Encounter	7	7	\$2,508	\$358	\$358	1
Assessment		90792		Encounter	2,115	2,196	\$770,736	\$364	\$351	1

CMHSP Cost Data by Service Category
 Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

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Substance Use: Assessment		90792	HF	Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		90792	U5	Encounter	3	3	\$2,141	\$714	\$714	1
Mental Health: Outpatient Care		90832		30 Minutes	2,077	8,152	\$637,227	\$307	\$78	4
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90833		30 Minutes	3	3	\$576	\$192	\$192	1
Mental Health: Outpatient Care		90834		45 Minutes	3,256	18,214	\$2,011,478	\$618	\$110	6
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90836		45 Minutes	3	4	\$949	\$316	\$237	1
Mental Health: Outpatient Care		90837		60 Minutes	2,533	14,950	\$2,746,345	\$1,084	\$184	6
Substance Use Disorder: Outpatient Care		90837	HF	60 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90838		60 Minutes	0	0	\$0	\$0	\$0	0
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	58	77	\$14,930	\$257	\$194	1
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	8	20	\$1,384	\$173	\$69	3
Therapy-Family Therapy		90846		Encounter	472	1,310	\$260,964	\$553	\$199	3
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90847		Encounter	1,400	7,171	\$969,490	\$692	\$135	5
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	7	36	\$8,290	\$1,184	\$230	5
Therapy-Family Therapy		90849		Encounter	17	88	\$39,367	\$2,316	\$447	5
Therapy-Family Therapy		90849	HS	Encounter	13	37	\$740	\$57	\$20	3
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0	0	\$0	\$0	\$0	0
Therapy-Group Therapy		90853		Encounter	489	4,793	\$369,709	\$756	\$77	10
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Physician		90870		Encounter	3	96	\$100,748	\$33,583	\$1,049	32
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		90887		Encounter	222	234	\$23,982	\$108	\$102	1
Speech & Language Therapy		92507		Encounter	1,727	43,159	\$3,634,416	\$2,104	\$84	25
Speech & Language Therapy		92508		Encounter	31	221	\$5,008	\$162	\$23	7
Speech & Language Therapy		92521		Encounter	6	6	\$1,617	\$269	\$269	1
Speech & Language Therapy		92522		Encounter	37	38	\$9,923	\$268	\$261	1
Speech & Language Therapy		92523		Encounter	1,370	1,462	\$250,818	\$183	\$172	1
Speech & Language Therapy		92524		Encounter	11	71	\$6,253	\$568	\$88	6

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Speech & Language Therapy		92526		Encounter	112	625	\$63,638	\$568	\$102	6
Speech & Language Therapy		92607		First Hour	11	11	\$935	\$85	\$85	1
Speech & Language Therapy		92608		Each Additional 30 Minutes	2	3	\$93	\$46	\$31	2
Speech & Language Therapy		92609		Encounter	24	156	\$12,681	\$528	\$81	7
Speech & Language Therapy		92610		Encounter	249	258	\$61,472	\$247	\$238	1
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0	0	\$0	\$0	\$0	0
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0	0	\$0	\$0	\$0	0
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0	0	\$0	\$0	\$0	0
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0	0	\$0	\$0	\$0	0
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,583	5,498	\$967,940	\$611	\$176	3
Assessment for Autism		96101	U5	Hour	1,101	3,190	\$696,186	\$632	\$218	3
Psychological Testing by Technician		96102		Per Hour	10	36	\$2,274	\$227	\$63	4
Assessment for Autism		96102	U5	Hour	28	112	\$17,060	\$609	\$152	4
Psychological Testing by Comp		96103		Per Hour	1	1	\$157	\$157	\$157	1
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		96110		Encounter	95	98	\$38,855	\$409	\$396	1
Assessments-Other		96111		Encounter	45	57	\$29,965	\$666	\$526	1
Neurobehavioral Status Exam		96116		Per Hour	1	1	\$92	\$92	\$92	1
Neuropsych test by Psych/Phys		96118		Per Hour	16	47	\$5,582	\$349	\$119	3
Assessment for Autism		96118	U5	Hour	234	1,098	\$150,300	\$642	\$137	5
Neuropsych test by Tech		96119		Per Hour	1	3	\$398	\$398	\$133	3
Assessment for Autism		96119	U5	Hour	4	12	\$1,486	\$371	\$124	3
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96127		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	830	7,552	\$746,930	\$900	\$99	9
Occupational or Physical Therapy		97110		15 Minutes	1,466	89,435	\$2,350,185	\$1,603	\$26	61
Occupational or Physical Therapy		97112		15 Minutes	144	4,474	\$173,667	\$1,206	\$39	31
Occupational or Physical Therapy		97113		15 Minutes	2	89	\$2,680	\$1,340	\$30	45
Occupational or Physical Therapy		97116		15 Minutes	35	484	\$29,470	\$842	\$61	14
Occupational or Physical Therapy		97124		15 Minutes	32	2,372	\$58,120	\$1,816	\$25	74
Occupational or Physical Therapy		97140		15 Minutes	48	2,537	\$93,912	\$1,957	\$37	53
Occupational or Physical Therapy		97150		Encounter	3	12	\$3,304	\$1,101	\$275	4

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Physical Therapy		97161		Encounter	70	73	\$15,834	\$226	\$217	1
Physical Therapy		97162		Encounter	150	160	\$37,289	\$249	\$233	1
Physical Therapy		97163		Encounter	210	230	\$57,403	\$273	\$250	1
Physical Therapy		97164		Encounter	38	40	\$6,167	\$162	\$154	1
Occupational Therapy		97165		Encounter	688	716	\$209,120	\$304	\$292	1
Occupational Therapy		97166		Encounter	1,372	1,436	\$318,703	\$232	\$222	1
Occupational Therapy		97167		Encounter	508	569	\$233,168	\$459	\$410	1
Occupational Therapy		97168		Encounter	674	728	\$130,585	\$194	\$179	1
Occupational or Physical Therapy		97530		15 Minutes	1,173	81,753	\$2,942,529	\$2,509	\$36	70
Occupational or Physical Therapy (Note: Retired 12/31/17)		97532		15 Minutes	1	2	\$70	\$70	\$35	2
Occupational or Physical Therapy		97533		15 Minutes	224	8,935	\$429,432	\$1,917	\$48	40
Occupational or Physical Therapy		97535		15 Minutes	277	2,575	\$177,142	\$640	\$69	9
Occupational or Physical Therapy		97537		15 Minutes	3	280	\$5,900	\$1,967	\$21	93
Occupational or Physical Therapy		97542		15 Minutes	101	438	\$28,284	\$280	\$65	4
Occupational or Physical Therapy		97750		15 Minutes	25	79	\$3,759	\$150	\$48	3
Occupational Therapy		97755		15 Minutes	55	184	\$15,398	\$280	\$84	3
Occupational or Physical Therapy		97760		15 Minutes	1	1	\$46	\$46	\$46	1
Prosthetic Training (Children's Waiver)		97761		15 Minutes	1	2	\$12	\$12	\$6	2
C/O for Orthotic/Prosth Use or Physical Therapy(Note: Retired 12/31/17)		97762		15 minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97763		15 Minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	511	1,768	\$202,303	\$396	\$114	3
Assessment or Health Services		97803		15 Minutes	543	2,367	\$186,682	\$344	\$79	4
Health Services		97804		30 Minutes	1	1	\$773	\$773	\$773	1
Substance Use Disorder: Acupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Acupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99201		Encounter	2	4	\$533	\$267	\$133	2
Substance Use Disorder: New Patient Evaluation and Management		99201	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99202		Encounter	18	20	\$3,155	\$175	\$158	1
Substance Use Disorder: New Patient Evaluation and Management		99202	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99203		Encounter	56	79	\$25,415	\$454	\$322	1
Substance Use Disorder: New Patient Evaluation and Management		99203	HF	Encounter	5	5	\$815	\$163	\$163	1
New Patient Evaluation and Management		99204		Encounter	43	128	\$76,880	\$1,788	\$601	3

CMHSP Cost Data by Service Category
 Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan
 QMPmeasures@michigan.gov

Statewide Summary		Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Substance Use Disorder: New Patient Evaluation and Management		99204		HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99205			Encounter	91	288	\$231,577	\$2,545	\$804	3
Substance Use Disorder: New Patient Evaluation and Management		99205		HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99211			Encounter	453	780	\$88,688	\$196	\$114	2
Substance Use Disorder: Established Patient Evaluation and Management		99211		HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99212			Encounter	2,908	7,564	\$933,902	\$321	\$123	3
Substance Use Disorder: Established Patient Evaluation and Management		99212		HF	Encounter	6	6	\$810	\$135	\$135	1
Established Patient Evaluation and Management		99213			Encounter	8,455	24,539	\$3,945,681	\$467	\$161	3
Sustance Abuse: Established Patient Evaluation and Management		99213		HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99214			Encounter	7,273	22,187	\$4,729,082	\$650	\$213	3
Substance Use Disorder: Established Patient Evaluation and Management		99214		HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99215			Encounter	1,165	2,158	\$705,572	\$606	\$327	2
Substance Use Disorder: Established Patient Evaluation and Management		99215		HF	Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99221			30 Minutes	5	5	\$497	\$99	\$99	1
Additional Codes-Physician Services		99222			50 Minutes	10	10	\$692	\$69	\$69	1
Additional Codes-Physician Services		99223			70 Minutes	12	13	\$1,518	\$126	\$117	1
Additional Codes-Physician Services		99224			15 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99225			25 minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99226			35 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99231			15 Minutes	22	114	\$4,199	\$191	\$37	5
Additional Codes-Physician Services		99232			25 minutes	24	113	\$7,828	\$326	\$69	5
Additional Codes-Physician Services		99233			35 Minutes	18	67	\$4,203	\$233	\$63	4
Additional Codes-Physician Services		99238			<= 30 Minutes	1	1	\$70	\$70	\$70	1
Additional Codes-Physician Services		99239			> 30 Minutes	7	7	\$555	\$79	\$79	1
Substance Use Disorder: Physician Consultations		99241		HF	15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99242		HF	30 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99243		HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99244		HF	60 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99245		HF	80 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99251		HF	20 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99252		HF	40 Minutes	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0	0	\$0	\$0	\$0	0	
Nursing Facility Services evaluation and management		99304		25 minutes	1	1	\$98	\$98	\$98	1	
Nursing Facility Services evaluation and management		99305		35 Minutes	3	3	\$140	\$47	\$47	1	
Nursing Facility Services evaluation and management		99306		45 Minutes	4	4	\$689	\$172	\$172	1	
Nursing Facility Services evaluation and management		99307		10 Minutes	8	13	\$571	\$71	\$44	2	
Nursing Facility Services evaluation and management		99308		15 Minutes	28	62	\$3,013	\$108	\$49	2	
Nursing Facility Services evaluation and management		99309		25 minutes	35	72	\$6,174	\$176	\$86	2	
Nursing Facility Services evaluation and management		99310		35 Minutes	8	16	\$2,578	\$322	\$161	2	
Assessment		99324		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99325		Encounter	2	2	\$227	\$113	\$113	1	
Assessment		99326		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99327		Encounter	1	1	\$515	\$515	\$515	1	
Assessment		99328		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99334		Encounter	28	68	\$6,435	\$230	\$95	2	
Assessment		99335		Encounter	9	16	\$2,867	\$319	\$179	2	
Assessment		99336		Encounter	9	20	\$4,790	\$532	\$240	2	
Assessment		99337		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99341		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99342		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99345		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99347		Encounter	1	1	\$274	\$274	\$274	1	
Assessment		99348		Encounter	3	4	\$1,683	\$561	\$421	1	
Assessment		99349		Encounter	4	9	\$1,839	\$460	\$204	2	
Assessment		99350		Encounter	0	0	\$0	\$0	\$0	0	
Medication Administration		99506		Encounter	6	18	\$1,136	\$189	\$63	3	
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0	
Transportation		A0080		Per mile	0	0	\$0	\$0	\$0	0	
Transportation		A0090		Per mile	3	3,850	\$2,163	\$721	\$1	1,283	
Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		A0100	HF	Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0110		Per one-way trip	4	6,258	\$3,509	\$877	\$1	1,565	

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Substance Use Disorder: Transportation		A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0120		Per one-way trip	450	12,310	\$419,738	\$933	\$34	27	
Transportation		A0130		Per one-way trip	2	221	\$9,116	\$4,558	\$41	111	
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0170		Per one-way trip	2	25	\$8,942	\$4,471	\$358	13	
Additional Codes-Transportation		A0425		Per Mile	2	142	\$638	\$319	\$4	71	
Additional Codes-Transportation		A0427		Refer to code descriptions.	0	0	\$0	\$0	\$0	0	
Enhanced Medical Equipment-Supplies		E1399		Items	487	824	\$475,560	\$977	\$577	2	
Activity Therapy (Children's Waiver)		G0176		Encounter	146	5,283	\$360,195	\$2,467	\$68	36	
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	3	28	\$5,318	\$1,773	\$190	9	
Substance Use Disorder: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational Therapy		G0515		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Individual Assessment		H0001		Encounter	1	1	\$94	\$94	\$94	1	
Assessment		H0002		Encounter	1,323	2,002	\$529,608	\$400	\$265	2	
Substance Use Disorder: Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	1	12	\$518	\$518	\$43	12	
Substance Use Disorder: Case Management		H0006		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Sub-Acute Detoxification	1002	H0010		Days	1	3	\$622	\$622	\$207	3	
Substance Use Disorder: Sub-Acute Detoxification	1002+E249	H0012		Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0	
Crisis Residential Services		H0018		Days	176	1,515	\$670,621	\$3,810	\$443	9	
Substance Use Disorder: Residential	1002	H0018	HF	Days	1	26	\$2,546	\$2,546	\$98	26	
Substance Use Disorder: Residential	1002	H0019	HF	Days	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		H0023		Encounter	78	4,140	\$214,576	\$2,751	\$52	53	
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0	0	\$0	\$0	\$0	0	
Prevention Services - Direct Model		H0025		Face to Face Contact	29	118	\$26,430	\$911	\$224	4	
Assessment		H0031		Encounter	15,723	18,928	\$6,203,730	\$395	\$328	1	
Assessment for Autism		H0031	U5	Encounter	3,996	4,778	\$3,727,089	\$933	\$780	1	
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW	Encounter	6,511	7,144	\$4,165,174	\$640	\$583	1	

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Treatment Planning		H0032		Encounter	10,808	27,108	\$5,689,921	\$526	\$210	3	
Monitoring of Treatment - Clinician		H0032	TS	Encounter	5,663	25,786	\$5,973,527	\$1,055	\$232	5	
Substance Use Disorder: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0	
Health Services		H0034		15 Minutes	37	206	\$129,856	\$3,510	\$630	6	
Home Based Services		H0036		15 Minutes	624	65,996	\$3,850,684	\$6,171	\$58	106	
Home Based Services		H0036	ST	15 Minutes	4	58	\$4,215	\$1,054	\$73	15	
Peer Directed and Operated Support Services		H0038		15 minutes	485	32,979	\$1,180,684	\$2,434	\$36	68	
Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	17	549	\$30,682	\$1,805	\$56	32	
Substance Use Disorder: Recovery Support Services		H0038	HF	15 Minutes	0	181	\$36,194	\$0	\$200	0	
Peer Directed and Operated Support Services		NA			0	0	\$0	\$0	\$0	0	
Assertive Community Treatment (ACT)		H0039		15 Minutes	137	23,015	\$1,653,738	\$12,071	\$72	168	
Assertive Community Treatment (ACT)		H0039	TG	15 Minutes	14	931	\$40,814	\$2,915	\$44	67	
Community Living Supports in Independent living/own home		H0043		Per Diem	2,171	540,392	\$78,351,445	\$36,090	\$145	249	
Community Living Supports in Independent living/own home		H0043	TF	Per Diem	1,644	363,931	\$52,915,548	\$32,187	\$145	221	
Community Living Supports in Independent living/own home		H0043	TG	Per Diem	1,437	326,644	\$78,380,876	\$54,545	\$240	227	
Community Living Supports in Independent living/own home		H0043	TT	Per Diem	236	67,927	\$12,686,418	\$53,756	\$187	288	
Community Living Supports in Independent living/own home		H0043	TF/TT	Per Diem	213	44,906	\$5,312,640	\$24,942	\$118	211	
Community Living Supports in Independent living/own home		H0043	TG/TT	Per Diem	637	195,243	\$36,472,130	\$57,256	\$187	307	
Respite		H0045		Days	1,011	12,220	\$2,183,614	\$2,160	\$179	12	
Peer Directed and Operated Support Services		H0046		Encounter	292	5,202	\$175,183	\$600	\$34	18	
Substance Use Disorder: Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	0	0	\$0	\$0	\$0	0	
Behavior Treatment Plan Review		H2000		Encounter	1,620	4,910	\$678,971	\$419	\$138	3	
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	1,755	9,615	\$1,594,076	\$908	\$166	5	
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0	
Crisis Intervention		H2011		15 Minutes	917	5,999	\$724,926	\$791	\$121	7	
Substance Use Disorder: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0	0	\$0	\$0	\$0	0	
Crisis Intervention		H2011	TJ	15 Minutes	8	27	\$3,012	\$377	\$112	3	
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	10,140	22,737,664	\$85,129,265	\$8,395	\$4	2,242	
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	2,711	7,009,597	\$29,139,775	\$10,749	\$4	2,586	
Community Living Supports (15 Minutes)		H2015		15 Minutes	12,142	32,125,344	\$146,737,504	\$12,085	\$5	2,646	
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	4,592	8,118,112	\$36,524,875	\$7,954	\$4	1,768	
Community Living Supports (Daily)		H2016		Per Diem	8,438	2,657,320	\$343,660,768	\$40,728	\$129	315	

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

QMPmeasures@michigan.gov

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Behavior Services		H2019		15 Minutes	32	2,166	\$99,272	\$3,102	\$46	68
Behavior Services		H2019	TT	15 Minutes	21	2,466	\$74,833	\$3,563	\$30	117
Wraparound		H2021		15 Minutes	148	9,464	\$798,477	\$5,395	\$84	64
Supported Employment Services		H2023		15 minutes	4,472	3,773,619	\$25,467,181	\$5,695	\$7	844
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	340	480,480	\$2,909,128	\$8,556	\$6	1,413
Home Based Services		H2033		15 Minutes	9	733	\$61,383	\$6,820	\$84	81
Substance Use Disorder: Recovery Housing		H2034		Days	42	349	\$30,031	\$715	\$86	8
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	1	8	\$759	\$759	\$95	8
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0	0	\$0	\$0	\$0	0
Repair/Svc DME Non-Oxygen Equipment (Children's Waiver)		K0739		15 Minutes	0	0	\$0	\$0	\$0	0
Telemedicine Facility Fee		Q3014	GT	Per Service	804	3,036	\$104,182	\$130	\$34	4
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0
Transportation		S0215		Per Mile	13	1,459	\$1,835	\$141	\$1	112
Substance Use Disorder: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	3	26	\$2,091	\$697	\$80	9
Family Training		S5111		Encounter	2,199	17,990	\$2,008,255	\$913	\$112	8
Family Training		S5111	HA	Encounter	21	160	\$29,515	\$1,405	\$184	8
Family Training		S5111	HM	Encounter	330	4,698	\$946,215	\$2,867	\$201	14
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	150	396	\$101,522	\$677	\$256	3
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0
Foster Care		S5145		Days	6	487	\$176,723	\$29,454	\$363	81
Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0
Respite		S5151		Per Diem	632	8,457	\$865,974	\$1,370	\$102	13
Personal Emergency Response System (PERS)		S5160		Encounter	14	23	\$6,549	\$468	\$285	2
Personal Emergency Response System (PERS)		S5161		Month	262	2,563	\$3,079,669	\$11,754	\$1,202	10
Environmental Modification		S5165		Service	98	126	\$902,810	\$9,212	\$7,165	1
Enhanced Medical Equipment-Supplies		S5199		Items	109	255	\$79,776	\$732	\$313	2
Occupational or Physical Therapy		S8990		Encounter	10	375	\$35,129	\$3,513	\$94	38
Private Duty Nursing	0582	S9123		Hour	9	13,193	\$561,745	\$62,416	\$43	1,466
Private Duty Nursing		S9123		Hour	8	11,829	\$475,916	\$59,490	\$40	1,479
Private Duty Nursing		S9123	TT	Hour	0	0	\$0	\$0	\$0	0

CMHSP Cost Data by Service Category

Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2018

State of Michigan

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Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Private Duty Nursing	0582	S9124		Hour	11	21,878	\$716,028	\$65,093	\$33	1,989	
Private Duty Nursing		S9124		Hour	9	16,035	\$560,958	\$62,329	\$35	1,782	
Private Duty Nursing		S9124	TT	Hour	0	0	\$0	\$0	\$0	0	
Health Services		S9445		Encounter	1,532	3,757	\$412,111	\$269	\$110	2	
Health Services		S9446		Encounter	52	770	\$312,396	\$6,008	\$406	15	
Health Services		S9470		Encounter	229	1,050	\$327,939	\$1,432	\$312	5	
Prevention Services - Direct Model		S9482		15 minutes	83	4,204	\$224,244	\$2,702	\$53	51	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	137	811	\$311,697	\$2,275	\$384	6	
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	3	4	\$2,032	\$677	\$508	1	
Residential Room and Board		S9976		Days	341	94,650	\$2,404,928	\$7,053	\$25	278	
Substance Use Disorder: Residential Room and Board		S9976	HF	Days	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000		Up to 15 min	18	178,222	\$1,490,330	\$82,796	\$8	9,901	
Private Duty Nursing		T1000	TD	Up to 15 min	39	254,251	\$2,828,904	\$72,536	\$11	6,519	
Private Duty Nursing		T1000	TE	Up to 15 min	39	279,192	\$2,368,907	\$60,741	\$8	7,159	
Assessment		T1001		Encounter	3,745	4,023	\$1,341,682	\$358	\$334	1	
Health Services		T1002		Up to 15 min	3,113	28,964	\$3,433,045	\$1,103	\$119	9	
Respite Care		T1005		15 Minutes	7,843	7,815,602	\$29,363,501	\$3,744	\$4	997	
Respite Care		T1005	TD	15 Minutes	23	34,573	\$381,479	\$16,586	\$11	1,503	
Respite Care		T1005	TE	15 Minutes	76	282,991	\$2,221,803	\$29,234	\$8	3,724	
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	329	361,004	\$1,051,292	\$3,195	\$3	1,097	
Substance Use Disorder: Treatment Planning		T1007	HF	Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0	
Family Psycho-Education - EBP		T1015		Encounter	2	3	\$770	\$385	\$257	2	
Supports Coordination/Wrap Facilitation		T1016		15 minutes	39,787	1,203,819	\$105,385,739	\$2,649	\$88	30	
Targeted Case Management		T1017		15 minutes	10,073	268,476	\$22,166,514	\$2,201	\$83	27	
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	318	6,680	\$459,722	\$1,446	\$69	21	
Personal Care in Licensed Specialized Residential Setting		T1020		Days	8,287	2,605,520	\$161,087,015	\$19,439	\$62	314	
Assessments		T1023		Encounter	972	2,091	\$1,047,371	\$1,078	\$501	2	
Prevention Services - Direct Model		T1027		15 Minutes	2	75	\$12,213	\$6,106	\$163	38	
Enhanced Medical Supplies or Pharmacy		T1999		Items	993	12,349	\$590,871	\$595	\$48	12	
Transportation		T2001		Encounter	2	858	\$7,149	\$3,574	\$8	429	
Substance Use Disorder: Transportation		T2001	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2002		Per Diem	5	607	\$15,998	\$3,200	\$26	121	
Substance Use Disorder: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0	

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Statewide Summary		Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Transportation			T2003		Encounter / Trip	180	38,398	\$322,694	\$1,793	\$8	213
Substance Use Disorder: Transportation			T2003	HF	Encounter / Trip	0	0	\$0	\$0	\$0	0
Transportation			T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation			T2004	HF	Encounter	0	0	\$0	\$0	\$0	0
Transportation			T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation			T2005	HF	Encounter	0	0	\$0	\$0	\$0	0
Out of Home Prevocational Service			T2015		Hour	394	265,238	\$3,829,939	\$9,721	\$14	673
Targeted Case Management (Children's Waiver)			T2023		Month	355	3,328	\$1,271,844	\$3,583	\$382	9
Prevention Services - Direct Model			T2024			0	0	\$0	\$0	\$0	0
Fiscal Intermediary Services			T2025		Month	8,390	83,146	\$8,121,770	\$968	\$98	10
Enhanced Medical Equipment-Supplies			T2028		Items	114	388	\$96,177	\$844	\$248	3
Enhanced Medical Equipment-Supplies			T2029		Items	87	289	\$54,923	\$631	\$190	3
Respite Care			T2036		Per session. One night = one session	687	5,243	\$631,690	\$919	\$120	8
Respite Care			T2037		Per session. One day/partial day = one session	230	3,198	\$135,101	\$587	\$42	14
Housing Assistance			T2038		Service	59	96	\$158,963	\$2,694	\$1,656	2
Enhanced Medical Equipment-Supplies			T2039		Items	30	36	\$240,941	\$8,031	\$6,693	1
Goods and Services			T5999	HK	Per Item	2	4	\$3,867	\$1,934	\$967	2
Wraparound Services			T5999		Per Item	1	1	\$640	\$640	\$640	1
Pharmacy (Drugs and Other Biologicals)						5	0	\$316	\$63	\$0	0
Other						0	0	\$0	\$0	\$0	0
Aggregate for 'J' Codes			ALL			0	0	\$0	\$0	\$0	0
Total Population and Cost						52,167		\$1,540,494,366			