

February 17, 2021

«Entity_Business_Name»
«Address_Line_1»
«CityTown» «State» «Zip»

NPI: «NPI»

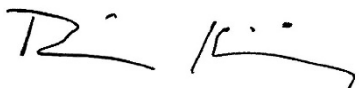
Dear School Based Services Provider:

The purpose of this letter is to provide the contract bill-back information for State Fiscal Year 2021 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process, based on information obtained from Public Consulting Group (PCG). Public Consulting Group is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll-free assistance, and other customer support services.

The Michigan Department of Health and Human Services (MDHHS) and the School Services Program (SSP) providers share in the cost of the contract with PCG. Included in the SSP provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools Community District. The amount listed in the column titled "Quarterly ISD Cost" is your ISD's share of the contract cost that will appear on the quarterly invoice from MDHHS.

If you have questions or concerns, please contact Kevin T. Bauer, School Services Program Policy Specialist, at (517) 284-1197 or by email at bauerk2@Michigan.gov.

Sincerely,



Brian Keisling, Director
Bureau of Medicaid Policy, Operations, and Actuarial Services

attachment

cc: Intermediate School District Financial Manager

Per Student Cost for FY2021

Annual Fee/Student	\$0.76546
Quarterly Fee/Student	\$0.19137
Supplemental Cost/Student	\$0.10730
Quarterly Supp Cost/Student	\$0.02683

ISD/DPSCD	2019-20 MISchoolData Student Enrollment Count	FY21 Contractor Cost	FY21 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated Cost ISD Share	Quarterly ISD Cost
Allegan ISD	14,368	\$10,998.19	\$5,499.10	\$1,541.69	\$770.84	\$6,269.94	\$1,567.48
Alpena-Montmorency-Alcona ESD	5,057	\$3,870.95	\$1,935.48	\$542.62	\$271.31	\$2,206.78	\$551.70
Barry ISD	3,780	\$2,893.45	\$1,446.73	\$405.59	\$202.80	\$1,649.52	\$412.38
Bay-Arenac ISD	15,644	\$11,974.92	\$5,987.46	\$1,678.60	\$839.30	\$6,826.76	\$1,706.69
Berrien ISD	25,347	\$19,402.22	\$9,701.11	\$2,719.74	\$1,359.87	\$11,060.98	\$2,765.24
Branch ISD	5,734	\$4,389.17	\$2,194.59	\$615.26	\$307.63	\$2,502.22	\$625.55
Calhoun ISD	22,610	\$17,307.15	\$8,653.57	\$2,426.06	\$1,213.03	\$9,866.60	\$2,466.65
Lewis Cass ISD	6,639	\$5,081.92	\$2,540.96	\$712.37	\$356.18	\$2,897.14	\$724.29
Charlevoix-Emmet ISD	8,570	\$6,560.03	\$3,280.01	\$919.56	\$459.78	\$3,739.80	\$934.95
Cheb-Otsego-Presque Isle ESD	7,826	\$5,990.52	\$2,995.26	\$839.73	\$419.87	\$3,415.13	\$853.78
Eastern Upper Peninsula ISD	6,505	\$4,979.34	\$2,489.67	\$697.99	\$348.99	\$2,838.67	\$709.67
Clare-Gladwin RESD	6,761	\$5,175.30	\$2,587.65	\$725.46	\$362.73	\$2,950.38	\$737.60
Clinton County RESA	10,537	\$8,065.70	\$4,032.85	\$1,130.62	\$565.31	\$4,598.16	\$1,149.54
Delta-Schoolcraft ISD	6,269	\$4,798.70	\$2,399.35	\$672.66	\$336.33	\$2,735.68	\$683.92
Dickinson-Iron ISD	5,028	\$3,848.75	\$1,924.38	\$539.51	\$269.75	\$2,194.13	\$548.53
Eaton RESA	13,287	\$10,170.72	\$5,085.36	\$1,425.70	\$712.85	\$5,798.21	\$1,449.55
Genesee ISD	63,310	\$48,461.54	\$24,230.77	\$6,793.17	\$3,396.59	\$27,627.36	\$6,906.84
Gogebic-Ontonagon ISD	2,070	\$1,584.51	\$792.26	\$222.11	\$111.06	\$903.31	\$225.83
Traverse Bay Area ISD	21,581	\$16,519.48	\$8,259.74	\$2,315.65	\$1,157.82	\$9,417.56	\$2,354.39
Gratiot-Isabella RESD	12,279	\$9,399.14	\$4,699.57	\$1,317.54	\$658.77	\$5,358.34	\$1,339.58
Hillsdale ISD	5,673	\$4,342.48	\$2,171.24	\$608.71	\$304.36	\$2,475.60	\$618.90
Copper Country ISD	6,330	\$4,845.39	\$2,422.69	\$679.21	\$339.61	\$2,762.30	\$690.57
Huron ISD	3,835	\$2,935.56	\$1,467.78	\$411.50	\$205.75	\$1,673.53	\$418.38
Ingham ISD	43,748	\$33,487.53	\$16,743.76	\$4,694.17	\$2,347.08	\$19,090.85	\$4,772.71
Ionia ISD	9,671	\$7,402.80	\$3,701.40	\$1,037.70	\$518.85	\$4,220.25	\$1,055.06
Iosco RESA	3,643	\$2,788.59	\$1,394.29	\$390.89	\$195.45	\$1,589.74	\$397.44
Jackson ISD	23,235	\$17,785.56	\$8,892.78	\$2,493.12	\$1,246.56	\$10,139.34	\$2,534.84
Kalamazoo RESA	34,893	\$26,709.34	\$13,354.67	\$3,744.03	\$1,872.01	\$15,226.68	\$3,806.67
Kent ISD	103,517	\$79,238.56	\$39,619.28	\$11,107.39	\$5,553.70	\$45,172.98	\$11,293.24
Lapeer ISD	11,679	\$8,939.86	\$4,469.93	\$1,253.16	\$626.58	\$5,096.51	\$1,274.13
Lenawee ISD	15,024	\$11,500.33	\$5,750.17	\$1,612.08	\$806.04	\$6,556.21	\$1,639.05
Livingston ESA	25,477	\$19,501.73	\$9,750.87	\$2,733.69	\$1,366.84	\$11,117.71	\$2,779.43
Macomb ISD	124,910	\$95,614.14	\$47,807.07	\$13,402.87	\$6,701.43	\$54,508.50	\$13,627.13
Manistee ISD	5,777	\$4,422.09	\$2,211.04	\$619.87	\$309.94	\$2,520.98	\$630.24
Marquette-Alger RESA	9,081	\$6,951.18	\$3,475.59	\$974.39	\$487.20	\$3,962.79	\$990.70
West Shore ESD	7,689	\$5,885.65	\$2,942.83	\$825.03	\$412.52	\$3,355.34	\$838.84
Mecosta-Osceola ISD	8,211	\$6,285.23	\$3,142.61	\$881.04	\$440.52	\$3,583.13	\$895.78
Menominee ISD	2,552	\$1,953.46	\$976.73	\$273.83	\$136.92	\$1,113.65	\$278.41
Midland County ESA	11,991	\$9,178.68	\$4,589.34	\$1,286.64	\$643.32	\$5,232.66	\$1,308.16
Monroe ISD	20,656	\$15,811.43	\$7,905.71	\$2,216.39	\$1,108.20	\$9,013.91	\$2,253.48
Montcalm Area ISD	12,178	\$9,321.82	\$4,660.91	\$1,306.70	\$653.35	\$5,314.26	\$1,328.57
Muskegon Area ISD	26,519	\$20,299.35	\$10,149.67	\$2,845.49	\$1,422.75	\$11,572.42	\$2,893.10
Newaygo County RESA	7,391	\$5,657.55	\$2,828.77	\$793.06	\$396.53	\$3,225.30	\$806.33
Oakland Schools	182,638	\$139,802.86	\$69,901.43	\$19,597.09	\$9,798.55	\$79,699.97	\$19,924.99
Ottawa Area ISD	49,266	\$37,711.36	\$18,855.68	\$5,286.25	\$2,643.13	\$21,498.81	\$5,374.70
C.O.O.R. ISD	7,418	\$5,678.21	\$2,839.11	\$795.95	\$397.98	\$3,237.08	\$809.27
Saginaw ISD	26,625	\$20,380.49	\$10,190.24	\$2,856.87	\$1,428.43	\$11,618.68	\$2,904.67
St. Clair County RESA	21,257	\$16,271.47	\$8,135.74	\$2,280.88	\$1,140.44	\$9,276.18	\$2,319.04
St. Joseph County ISD	10,287	\$7,874.33	\$3,937.17	\$1,103.80	\$551.90	\$4,489.06	\$1,122.27
Sanilac ISD	5,949	\$4,553.75	\$2,276.87	\$638.33	\$319.16	\$2,596.04	\$649.01
Shiawassee RESD	10,727	\$8,211.13	\$4,105.57	\$1,151.01	\$575.50	\$4,681.07	\$1,170.27
Tuscola ISD	8,020	\$6,139.02	\$3,069.51	\$860.55	\$430.27	\$3,499.79	\$874.95
Van Buren ISD	15,652	\$11,981.05	\$5,990.52	\$1,679.46	\$839.73	\$6,830.25	\$1,707.56
Washtenaw ISD	46,419	\$35,532.08	\$17,766.04	\$4,980.77	\$2,490.38	\$20,256.43	\$5,064.11

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Wayne RESA (excluding DPSCD)	220,260	\$168,601.15	\$84,300.58	\$23,633.94	\$11,816.97	\$96,117.54	\$24,029.39
Detroit City Public Schools Community District	50,895	\$38,958.30	\$19,479.15	\$5,461.04	\$2,730.52	\$22,209.67	\$5,552.42
Wexford-Missaukee ISD	9,468	\$7,247.42	\$3,623.71	\$1,015.92	\$507.96	\$4,131.67	\$1,032.92
Michigan School for the Deaf	119	\$91.09	\$45.55	\$12.77	\$6.38	\$51.93	\$12.98
TOTAL	1,451,882	\$1,111,363.73	\$555,681.87	\$155,787.20	\$77,893.60	\$633,575.47	\$158,393.87

	Annual Cost	Annual Cost after FFP	Quarterly Cost
Contractor Fees 4 Cost Pools (AOP+RMTS)	\$1,852,272.89	\$926,136.45	\$231,534.11
ISD Contractor Cost (60%)	\$1,111,363.73	\$555,681.87	\$138,920.47
Supplemental Cost (3 Positions 40% ISD Funded)	\$155,787.20	\$77,893.60	\$19,473.40
TOTAL ISD Cost	\$1,267,150.93	\$633,575.47	\$158,393.87

State Contractor Cost (40%)	\$740,909.16	\$370,454.58	\$92,613.64
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PCG Invoice Amount	\$1,852,272.89		\$463,068.22
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	annual
Staff 1	\$149,743.00
Staff 2	\$146,150.00
Staff 3	\$93,575.00
TOTAL	\$389,468.00