

REPORT ON THE ADEQUACY OF THE FUNDING FOR POISON CONTROL SERVICES

(FY2013 Appropriation Bill - Public Act 200 of 2012)

March 1, 2013

Section 1694: (1) The department shall distribute \$1,122,300.00 for poison control services to an academic health care system that includes a children's hospital that has a high indigent care volume. (2) By March 1 of the current fiscal year, the department shall report to the senate and house fiscal agencies on the adequacy of the payment described in subsection (1).

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Poison Control Center
Statement of Revenues and Expenses**

	2011	2012	2013 Forecasted
Revenues provided by the Michigan			
Department of Community Health	\$1,122,300	\$1,122,300	\$1,122,300
Other Revenues	\$886,192	\$942,606	\$657,948
Total Revenue	<u>\$2,008,492</u>	<u>\$2,064,906</u>	<u>\$1,780,248</u>
Expenses	\$2,447,204	\$2,430,723	\$2,292,949
Net Income (Loss)	<u>(\$438,712)</u>	<u>(\$365,817)</u>	<u>(\$512,701)</u>

The data in this report was provided by the Detroit Medical Center (DMC) Children's Hospital of Michigan and shows that revenues are insufficient to support the cost of operations.