

MPHI REPORT

(FY2013 Appropriation Bill - Public Act 200 of 2012)

January 1, 2013

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219(1) of Appropriation Bill for 2013

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 31, 2012**

GRANT AGREEMENT PERIOD 10/01/12-09/30/13

Access to Care MDCH Project Attachment DO		
Project Duration:	11/1/2012 to 9/30/2013	
Appropriation Line :PRIMARY CARE SERVICES, RURAL HEALTH SERVICES		
Project Amount:	39,986.00	
Fund		
Federal (0300)		3,999.00
Federal (0300)		19,993.00
Federal (0300)		15,994.00
Project Spending Plan:	Contractual:	
Salary & Wages	25,000.00	
Fringe Benefits	9,000.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	680.00	
All Other Expense	0.00	
Indirect Costs	5,306.00	
Total	39,986.00	
Project Description:		
The purpose of this project is to add a temporary position to help address staffing shortages in the Access to Care Section, Health Planning & Organizational Support Division, Policy and Planning Administration.		

Adolescent Immunization Reminder/Recall MDCH Project Attachment DS		
Project Duration:	11/1/2012 to 9/30/2013	
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS		
Project Amount:	80,283.00	
Fund		
Federal (0300)		80,283.00
Project Spending Plan:	Contractual:	
Salary & Wages	47,960.00	
Fringe Benefits	17,266.00	
Travel	2,600.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,304.00	
All Other Expense	0.00	
Indirect Costs	10,653.00	
Total	80,283.00	
Project Description:		
The purpose of this project is to support efforts to increase adolescent immunization rates utilizing the Michigan Care Improvement Registry (MCIR).		

Adult and Adolescent Immunization MDCH Project Attachment B			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	IMMUNIZATION LOCAL AGREEMENTS		
Project Amount:			113,569.00
Fund			
Federal (0300)			28,392.00
Federal (0300)			85,177.00
Project Spending Plan:		Contractual:	
Salary & Wages	68,376.00		
Fringe Benefits	24,615.00		
Travel	1,700.00		
Supplies & Materials	948.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,860.00		
All Other Expense	0.00		
Indirect Costs	15,070.00		
Total	113,569.00		
Project Description:			
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.			

Epidemiology Support Project MDCH Project Attachment C			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:			620,879.00
Fund			
Federal (0300)			620,879.00
Project Spending Plan:		Contractual:	
Salary & Wages	63,440.00	Altarum	482,014.00
Fringe Benefits	22,838.00		
Travel	11,000.00		
Supplies & Materials	1,367.00		
Contractual	482,014.00		
Equipment	0.00		
Other Expense	1,726.00		
All Other Expense	0.00		
Indirect Costs	38,494.00		
Total	620,879.00		
Project Description:			
The purpose of this project is to provide staffing support to the CDC Epidemiology and Laboratory Capacity for Infectious Diseases, Healthcare Associated Infections, Building and Sustaining State Programs to Prevent Healthcare Associated Infections Cooperative Agreement with the Michigan Department of Community Health.			

Alcohol Epidemiology MDCH Project Attachment D			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		91,917.00	
Fund			
Federal (0300)		43,933.00	
Federal (0300)		47,984.00	
Project Spending Plan:		Contractual:	
Salary & Wages		53,732.00	
Fringe Benefits		19,344.00	
Travel		4,682.00	
Supplies & Materials		500.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		1,462.00	
All Other Expense		0.00	
Indirect Costs		12,197.00	
Total		91,917.00	
Project Description:			
The purpose of this project is to provide support to the Alcohol Epidemiology Project.			

Alcohol Free Baby and Me MDCH Project Attachment E			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :SPECIAL PROJECTS			
Project Amount:		10,688.00	
Fund			
Federal (0300)		2,672.00	
State General Funds (0100)		8,016.00	
Project Spending Plan:		Contractual:	
Salary & Wages		3,504.00	
Fringe Benefits		1,261.00	
Travel		0.00	
Supplies & Materials		352.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		4,153.00	
All Other Expense		0.00	
Indirect Costs		1,418.00	
Total		10,688.00	
Project Description:			
The purpose of this project is for the maintenance of the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of FASD prevention for women, infants, and families.			

Analytical Chemistry MDCH Project Attachment F			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :LABORATORY SERVICES, EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		188,078.00	
<u>Fund</u>			
Federal (0300)		40,546.00	
State Fees/Other		43,772.00	
State Restricted - Fees and Collections (0215)		103,760.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages		119,869.00	
Fringe Benefits		36,084.00	
Travel		1,000.00	
Supplies & Materials		0.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		6,168.00	
All Other Expense		0.00	
Indirect Costs		24,957.00	
Total		188,078.00	
<u>Project Description:</u>			
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.			

Asthma Strategic Plan Implementation			
MDCH Project Attachment G			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		192,734.00	
<u>Fund</u>			
Federal (0300)		175,985.00	
Federal (0300)		15,999.00	
Fees and Collections		750.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	119,302.00	Daston Communications	2,500.00
Fringe Benefits	35,497.00		
Travel	1,250.00		
Supplies & Materials	500.00		
Contractual	2,500.00		
Equipment	0.00		
Other Expense	8,337.00		
All Other Expense	0.00		
Indirect Costs	25,348.00		
Total	192,734.00		
Project Description:			
The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees and related special projects.			

BioSense			
MDCH Project Attachment DQ			
Project Duration:		11/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		52,400.00	
<u>Fund</u>			
Federal (0300)		48,033.00	
Federal (0300)		4,367.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages		0.00	Altarum
Fringe Benefits		0.00	
Travel		0.00	
Supplies & Materials		0.00	
Contractual		50,000.00	
Equipment		0.00	
Other Expense		0.00	
All Other Expense		0.00	
Indirect Costs		2,400.00	
Total		52,400.00	
<u>Project Description:</u>			
The purpose of this project is to coordinate the implementation of changes to the existing MDSS system and BioSense 1.0 data feed into the BioSense 2.0 environment.			

Bioterrorism Focus B Grant Support MDCH Project Attachment H			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:		142,806.00	
Fund			
Federal (0300)		107,105.00	
Federal (0300)		35,701.00	
Project Spending Plan:		Contractual:	
Salary & Wages		81,600.00	Altarum 2,000.00
Fringe Benefits		29,376.00	
Travel		837.00	
Supplies & Materials		5.00	
Contractual		2,000.00	
Equipment		0.00	
Other Expense		10,220.00	
All Other Expense		0.00	
Indirect Costs		18,768.00	
Total		142,806.00	
Project Description:			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

Body Art Facility Licensing MDCH Project Attachment I		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	101,226.00	
Fund		
State Restricted - Fees and Collections (0215)	101,226.00	
Project Spending Plan:	Contractual:	
Salary & Wages	59,850.00	
Fringe Benefits	21,546.00	
Travel	1,029.00	
Supplies & Materials	1,001.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,368.00	
All Other Expense	0.00	
Indirect Costs	13,432.00	
Total	101,226.00	
Project Description:		
The purpose of this project is to facilitate coordination of the state license program for Body Art Facilities.		

Cancer Control Services - Colorectal Cancer			
MDCH Project Attachment J			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		357,755.00	
Fund			
Federal (0300)		318,667.00	
Federal (0300)		39,088.00	
Project Spending Plan:		Contractual:	
Salary & Wages		171,705.00	Everest Computers, Inc. 48,400.00
Fringe Benefits		61,046.00	
Travel		9,900.00	
Supplies & Materials		55.00	
Contractual		48,400.00	
Equipment		0.00	
Other Expense		23,584.00	
All Other Expense		0.00	
Indirect Costs		43,065.00	
Total		357,755.00	
Project Description:			
The purpose of this project is for coordination of cancer control activities for Colorectal Cancer (CRC) Screening Program.			

Cancer Control Services - MCC Base MDCH Project Attachment M			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:	197,961.00		
Fund			
Federal (0300)	158,029.00		
Federal (0300)	39,932.00		
Project Spending Plan:	Contractual:		
Salary & Wages	108,938.00		
Fringe Benefits	38,315.00		
Travel	3,416.00		
Supplies & Materials	1,620.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	19,403.00		
All Other Expense	0.00		
Indirect Costs	26,269.00		
Total	197,961.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - WISEWOMAN MDCH Project Attachment O			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:	217,178.00		
Fund			
Federal (0300)	80,827.00		
Federal (0300)	136,351.00		
Project Spending Plan:	Contractual:		
Salary & Wages	88,120.00	Everest Computers, Inc	10,800.00
Fringe Benefits	30,053.00		
Travel	2,075.00		
Supplies & Materials	5,600.00		
Contractual	10,800.00		
Equipment	0.00		
Other Expense	52,695.00		
All Other Expense	0.00		
Indirect Costs	27,835.00		
Total	217,178.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - BCCCP MDCH Project Attachment K			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:			540,821.00
Fund			
Federal (0300)			417,439.00
Federal (0300)			123,382.00
Project Spending Plan:		Contractual:	
Salary & Wages	216,766.00	Everest Computers, Inc.	98,000.00
Fringe Benefits	74,829.00		
Travel	6,820.00		
Supplies & Materials	1,310.00		
Contractual	98,000.00		
Equipment	0.00		
Other Expense	80,255.00		
All Other Expense	0.00		
Indirect Costs	62,841.00		
Total	540,821.00		
Project Description:			
The purpose of this project is to provide staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the department, technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - GF and HMF MDCH Project Attachment L			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:			334,757.00
Fund			
Fees and Collections			21,800.00
State General Funds (0100)			312,957.00
Project Spending Plan:		Contractual:	
Salary & Wages	151,406.00		
Fringe Benefits	52,703.00		
Travel	800.00		
Supplies & Materials	7,075.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	78,352.00		
All Other Expense	0.00		
Indirect Costs	44,421.00		
Total	334,757.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - MLC MDCH Project Attachment N			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:			4,735.00
Fund			
Federal (0300)			3,535.00
Federal (0300)			1,200.00
Project Spending Plan:		Contractual:	
Salary & Wages	2,960.00		
Fringe Benefits	1,066.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	81.00		
All Other Expense	0.00		
Indirect Costs	628.00		
Total	4,735.00		
Project Description: The purpose of this project is to fund staffing costs for the Management, Leadership, and Coordination Grant, under the Cancer Control Services Project.			

Cancer Registry Quality Assurance MDCH Project Attachment P			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			87,561.00
Fund			
Federal (0300)			65,671.00
Federal (0300)			21,890.00
Project Spending Plan:		Contractual:	
Salary & Wages	50,500.00		
Fringe Benefits	18,180.00		
Travel	1,820.00		
Supplies & Materials	4,068.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,374.00		
All Other Expense	0.00		
Indirect Costs	11,619.00		
Total	87,561.00		
Project Description: The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software.			

Cardiovascular Genomics and Birth Defects			
MDCH Project Attachment Q			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :NEWBORN SCREENING FOLLOW-UP & TREATMENT, EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		91,556.00	
Fund			
Federal (0300)		15,259.00	
Federal (0300)		30,519.00	
State Restricted - Newborn Screening Fees (0217)		45,778.00	
Project Spending Plan:		Contractual:	
Salary & Wages		56,738.00	
Fringe Benefits		20,426.00	
Travel		600.00	
Supplies & Materials		100.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		1,543.00	
All Other Expense		0.00	
Indirect Costs		12,149.00	
Total		91,556.00	
Project Description:			
The purpose of this project is to provide staff support for cardiovascular genomics, sudden cardiac death of the young and birth defects programs.			

Cardiovascular Health - Heart Disease & Stroke			
MDCH Project Attachment R			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :CHRONIC DISEASE PREVENTION			
Project Amount:		131,112.00	
Fund			
Federal (0300)		32,848.00	
Federal (0300)		98,264.00	
Project Spending Plan:		Contractual:	
Salary & Wages		67,029.00	Daston Communications
Fringe Benefits		24,130.00	
Travel		750.00	
Supplies & Materials		2,667.00	
Contractual		1,100.00	
Equipment		0.00	
Other Expense		18,138.00	
All Other Expense		0.00	
Indirect Costs		17,298.00	
Total		131,112.00	
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Obesity MDCH Project Attachment S			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :CHRONIC DISEASE PREVENTION			
Project Amount:		226,195.00	
Fund			
Federal (0300)		226,195.00	
Project Spending Plan:		Contractual:	
Salary & Wages	46,452.00	Daston Communications	32,000.00
Fringe Benefits	16,723.00		
Travel	267.00		
Supplies & Materials	1,348.00		
Contractual	32,000.00		
Equipment	0.00		
Other Expense	102,304.00		
All Other Expense	0.00		
Indirect Costs	27,101.00		
Total	226,195.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - SPLASH			
MDCH Project Attachment T			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :CHRONIC DISEASE PREVENTION			
Project Amount:		363,287.00	
Fund			
Federal (0300)		363,287.00	
Project Spending Plan:		Contractual:	
Salary & Wages	133,362.00		
Fringe Benefits	48,010.00		
Travel	2,400.00		
Supplies & Materials	34,108.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	97,200.00		
All Other Expense	0.00		
Indirect Costs	48,207.00		
Total	363,287.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health - Stroke Registry MDCH Project Attachment U			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :CHRONIC DISEASE PREVENTION			
Project Amount:		28,466.00	
Fund			
Federal (0300)		28,466.00	
Project Spending Plan:		Contractual:	
Salary & Wages	6,324.00	Daston Communications	1,100.00
Fringe Benefits	2,277.00		
Travel	0.00		
Supplies & Materials	500.00		
Contractual	1,100.00		
Equipment	0.00		
Other Expense	14,588.00		
All Other Expense	0.00		
Indirect Costs	3,677.00		
Total	28,466.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Project MDCH Project Attachment V			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :CHRONIC DISEASE PREVENTION			
Project Amount:		114,483.00	
Fund			
State Restricted - MHI (0202)		114,483.00	
Project Spending Plan:		Contractual:	
Salary & Wages	61,880.00		
Fringe Benefits	22,277.00		
Travel	295.00		
Supplies & Materials	2,200.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	12,639.00		
All Other Expense	0.00		
Indirect Costs	15,192.00		
Total	114,483.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Chemical Terrorism MDCH Project Attachment W			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:		260,616.00	
Fund			
Federal (0300)		195,462.00	
Federal (0300)		65,154.00	
Project Spending Plan:		Contractual:	
Salary & Wages		157,458.00	
Fringe Benefits		56,685.00	
Travel		7,607.00	
Supplies & Materials		0.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		4,283.00	
All Other Expense		0.00	
Indirect Costs		34,583.00	
Total		260,616.00	
Project Description:			
The purpose of this project is the Development and Implementation of analytical methods for the CT Laboratory Network (LN) program for the state's biomonitoring interest & anticipated CT Triage Testing.			

Climate Change Implementation Project Support MDCH Project Attachment X			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		140,796.00	
<u>Fund</u>			
Federal (0300)		129,063.00	
Federal (0300)		11,733.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages		87,524.00	
Fringe Benefits		31,509.00	
Travel		500.00	
Supplies & Materials		200.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		2,380.00	
All Other Expense		0.00	
Indirect Costs		18,683.00	
Total		140,796.00	
<u>Project Description:</u>			
The purpose of this project is to provide affiliate staff support of the Climate Change Implementation Project.			

Coordinated Chronic Disease Prevention and Health Promotion Program MDCH Project Attachment Y			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	CHRONIC DISEASE PREVENTION, DIABETES AND KIDNEY PROGRAM		
Project Amount:	239,825.00		
Fund			
Federal (0300)	229,825.00		
State Restricted - MHI (0202)	10,000.00		
Project Spending Plan:	Contractual:		
Salary & Wages	136,042.00		
Fringe Benefits	48,491.00		
Travel	2,478.00		
Supplies & Materials	1,714.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	19,276.00		
All Other Expense	0.00		
Indirect Costs	31,824.00		
Total	239,825.00		
Project Description:			
The purpose of this project is to provide staff and infrastructure support to create and implement a statewide plan that will improve the efficiency, impact and performance of existing categorical chronic disease prevention and health promotion programs.			

CORE HIV/AIDS Surveillance MDCH Project Attachment Z			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	AIDS SURVEILLANCE AND PREVENTION PROGRAM		
Project Amount:	347,797.00		
Fund			
Federal (0300)	189,699.00		
Federal (0300)	158,098.00		
Project Spending Plan:	Contractual:		
Salary & Wages	187,236.00	Altarum	30,000.00
Fringe Benefits	67,405.00		
Travel	2,950.00		
Supplies & Materials	1,875.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expense	14,911.00		
All Other Expense	0.00		
Indirect Costs	43,420.00		
Total	347,797.00		
Project Description:			
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in Southeastern Michigan per current surveillance procedures and to implement new CDC surveillance guidelines.			

CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDCH Project Attachment AA			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	MEDICAID HOME & COMM BASED SVCS WAIVER		
Project Amount:			84,259.00
Fund			
Federal (0300)			42,129.00
State General Funds (0100)			42,130.00
Project Spending Plan:		Contractual:	
Salary & Wages	42,876.00	Gravity Works Design	5,541.00
Fringe Benefits	10,918.00	Center for Information Management	4,200.00
Travel	300.00		
Supplies & Materials	1,750.00		
Contractual	9,741.00		
Equipment	0.00		
Other Expense	8,380.00		
All Other Expense	0.00		
Indirect Costs	10,294.00		
Total	84,259.00		
Project Description: The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by MDCH for each current Waiver agent.			

CQAR Waiver Support - Nursing MDCH Project Attachment AB			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	MEDICAID HOME & COMM BASED SVCS WAIVER		
Project Amount:			710,371.00
Fund			
Federal (0300)			532,778.00
State General Funds (0100)			177,593.00
Project Spending Plan:		Contractual:	
Salary & Wages	373,996.00		
Fringe Benefits	55,987.00		
Travel	26,000.00		
Supplies & Materials	5,775.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	154,349.00		
All Other Expense	0.00		
Indirect Costs	94,264.00		
Total	710,371.00		
Project Description: The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibits toward meeting program expectations and assuring the health and welfare of the program participants.			

CSHCS - Technical Support MDCH Project Attachment AC			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :MEDICAL CARE AND TREATMENT, CSHCS ADMINISTRATION			
Project Amount:		804,051.00	
<u>Fund</u>			
Federal (0300)		402,025.00	
State General Funds (0100)		402,026.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	1,695.00	Kunz, Leigh and Associates	750,000.00
Fringe Benefits	610.00		
Travel	10.00		
Supplies & Materials	267.00		
Contractual	750,000.00		
Equipment	0.00		
Other Expense	13,074.00		
All Other Expense	0.00		
Indirect Costs	38,395.00		
Total	804,051.00		
<u>Project Description:</u> The purpose of this project is to establish a CSHCS System Maintenance and Support and CSHCS System High Level Functional Enhancements.			

Death Record Online Course MDCH Project Attachment AD			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :VITAL RECORDS & HEALTH STATISTICS			
Project Amount:		24,244.00	
Fund			
State Restricted - Vital Records Fees (0218)		24,244.00	
Project Spending Plan:		Contractual:	
Salary & Wages	10,630.00		
Fringe Benefits	3,827.00		
Travel	5.00		
Supplies & Materials	1,530.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	5,035.00		
All Other Expense	0.00		
Indirect Costs	3,217.00		
Total	24,244.00		
Project Description:			
The purpose of this project is to build an online electronic training module for the Death Registry system.			

Diabetes Control and Prevention Project MDCH Project Attachment AE			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :DIABETES AND KIDNEY PROGRAM			
Project Amount:		238,287.00	
<u>Fund</u>			
Federal (0300)		118,943.00	
Federal (0300)		118,944.00	
Fees and Collections		400.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages		140,452.00	
Fringe Benefits		50,561.00	
Travel		3,917.00	
Supplies & Materials		2,147.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		9,590.00	
All Other Expense		0.00	
Indirect Costs		31,620.00	
Total		238,287.00	
<u>Project Description:</u>			
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support for the Diabetes Partners in Action Coalition and other diabetes control and prevention programs.			

Diabetes Self-Management Certification Program		
MDCH Project Attachment AF		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS, DIABETES AND KIDNEY PROGRAM		
Project Amount:	103,150.00	
Fund		
Federal (0300)	51,575.00	
State General Funds (0100)	51,575.00	
Project Spending Plan:	Contractual:	
Salary & Wages	58,297.00	
Fringe Benefits	20,987.00	
Travel	2,450.00	
Supplies & Materials	401.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	7,327.00	
All Other Expense	0.00	
Indirect Costs	13,688.00	
Total	103,150.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.		

EHDI - Early Interventionists/Audiologist Conference MDCH Project Attachment AG		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line : DENTAL PROGRAMS, NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:	99,696.00	
Fund		
Federal (0300)		10,907.00
Federal (0300)		10,906.00
Fees and Collections		43,975.00
State Restricted - Newborn Screening Fees (0217)		33,908.00
Project Spending Plan:	Contractual:	
Salary & Wages	15,134.00	
Fringe Benefits	5,448.00	
Travel	500.00	
Supplies & Materials	1,730.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	63,655.00	
All Other Expense	0.00	
Indirect Costs	13,229.00	
Total	99,696.00	
Project Description: The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists who work with families of young children with hearing loss and the parents of children with hearing loss.		

EHDI Online Course MDCH Project Attachment AH		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line : NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:	10,685.00	
Fund		
State Restricted - Newborn Screening Fees (0217)		10,685.00
Project Spending Plan:	Contractual:	
Salary & Wages	4,050.00	
Fringe Benefits	1,458.00	
Travel	0.00	
Supplies & Materials	52.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,707.00	
All Other Expense	0.00	
Indirect Costs	1,418.00	
Total	10,685.00	
Project Description: The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals -both public and professionals, involved with children-focused hearing screening programs and treatment issues.		

ELC - SIDE Project Support MDCH Project Attachment AI		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		159,916.00
Fund		
Federal (0300)		39,979.00
Federal (0300)		119,937.00
Project Spending Plan:	Contractual:	
Salary & Wages	94,599.00	
Fringe Benefits	31,042.00	
Travel	4,840.00	
Supplies & Materials	2,802.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	5,413.00	
All Other Expense	0.00	
Indirect Costs	21,220.00	
Total	159,916.00	
Project Description:		
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity grant with the Michigan Department of Community Health.		

ELC SHARP MDCH Project Attachment AJ		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		539,770.00
Fund		
Federal (0300)		539,770.00
Project Spending Plan:	Contractual:	
Salary & Wages	307,125.00	
Fringe Benefits	110,565.00	
Travel	2,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	48,454.00	
All Other Expense	0.00	
Indirect Costs	71,626.00	
Total	539,770.00	
Project Description:		
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Michigan Department of Community Health.		

Eligibility Support MDCH Project Attachment AK			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :HEALTH PLAN SERVICES			
Project Amount:		2,408,816.00	
Fund			
Federal (0300)		1,806,612.00	
State General Funds (0100)		602,204.00	
Project Spending Plan:		Contractual:	
Salary & Wages	598,640.00	4D Pharmacy	27,000.00
Fringe Benefits	215,510.00		
Travel	22,500.00		
Supplies & Materials	170,898.00		
Contractual	27,000.00		
Equipment	795,200.00		
Other Expense	367,404.00		
All Other Expense	0.00		
Indirect Costs	211,664.00		
Total	2,408,816.00		
Project Description:			
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.			

EMS Education Consultant MDCH Project Attachment AL			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :EMERGENCY MEDICAL SVSC PROG STATE STAFF, BIOTERRORISM PREPAREDNESS			
Project Amount:		101,159.00	
<u>Fund</u>			
Federal (0300)		18,967.00	
Federal (0300)		6,323.00	
State General Funds (0100)		75,869.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages		57,169.00	
Fringe Benefits		20,581.00	
Travel		6,000.00	
Supplies & Materials		2,431.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		1,555.00	
All Other Expense		0.00	
Indirect Costs		13,423.00	
Total		101,159.00	
<u>Project Description:</u>			
The purpose of this project is to provide an EMS Education Consultant.			

Epidemiologist for State Epidemiologist Outcome Workgroup MDCH Project Attachment AM		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	
Project Amount:		107,881.00
Fund		
State Fees/Other		107,881.00
Project Spending Plan:	Contractual:	
Salary & Wages	66,000.00	
Fringe Benefits	23,760.00	
Travel	1,500.00	
Supplies & Materials	511.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,795.00	
All Other Expense	0.00	
Indirect Costs	14,315.00	
Total	107,881.00	
Project Description: The purpose of this project is to provide epidemiologist support to a federally funded State Epidemiological Outcomes Workgroup Project.		

Facility Closure Support MDCH Project Attachment AN		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :	LONG-TERM CARE SERVICES	
Project Amount:		700,000.00
Fund		
State General Funds (0100)		700,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	419,000.00	
Fringe Benefits	60,107.00	
Travel	25,000.00	
Supplies & Materials	14,817.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	88,188.00	
All Other Expense	0.00	
Indirect Costs	92,888.00	
Total	700,000.00	
Project Description: The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.		

Family Planning Training MDCH Project Attachment AO			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :PREGNANCY PREVENTION PROGRAM			
Project Amount:		138,031.00	
Fund			
Federal (0300)		108,031.00	
Fees and Collections		30,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	33,365.00		
Fringe Benefits	12,012.00		
Travel	5,920.00		
Supplies & Materials	3,786.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	64,632.00		
All Other Expense	0.00		
Indirect Costs	18,316.00		
Total	138,031.00		
Project Description:			
The purpose of this project is to provide continuing education and skill-building options for staff of state funded Family Planning programs throughout the State of Michigan.			

Family Support Subsidy Program Annual Report MDCH Project Attachment AP			
Project Duration:		4/1/2013 to 6/30/2013	
Appropriation Line :MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.			
Project Amount:		3,110.00	
Fund			
Federal (0300)		3,110.00	
Project Spending Plan:		Contractual:	
Salary & Wages	99.00		
Fringe Benefits	36.00		
Travel	0.00		
Supplies & Materials	7.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,555.00		
All Other Expense	0.00		
Indirect Costs	413.00		
Total	3,110.00		
Project Description:			
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by state law.			

Fetal and Infant Mortality Review		
MDCH Project Attachment AQ		
Project Duration:		10/1/2012 to 9/30/2013
Appropriation Line :SPECIAL PROJECTS, SUDDEN INFANT DEATH SYNDROME PROGRAM, LOCAL MCH SERVICES		
Project Amount:		181,813.00
Fund		
Federal (0300)		123,613.00
State General Funds (0100)		58,200.00
Project Spending Plan:		Contractual:
Salary & Wages		95,271.00
Fringe Benefits		33,714.00
Travel		10,700.00
Supplies & Materials		2,040.00
Contractual		0.00
Equipment		0.00
Other Expense		15,962.00
All Other Expense		0.00
Indirect Costs		24,126.00
Total		181,813.00
Project Description:		
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.		

Food and Drug Administration (FDA)--Tobacco Inspections MDCH Project Attachment AS		
Project Duration:		10/1/2012 to 8/14/2013
Appropriation Line :FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:		120,937.00
<u>Fund</u>		
Federal (0300)		120,937.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	65,600.00	
Fringe Benefits	23,616.00	
Travel	2,015.00	
Supplies & Materials	11,874.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,784.00	
All Other Expense	0.00	
Indirect Costs	16,048.00	
Total	120,937.00	
<u>Project Description:</u>		
The purpose of this project is to fund two (2) new positions entitled, 1) FDA Project Assistant and 2) FDA Project Assistant Coordinator. These two positions will be working on the implementation of Michigan's FDA contract to inspect retail establishments that sell cigarettes and smokeless tobacco.		

Genetics Information Resource MDCH Project Attachment AT		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :	NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:		21,445.00
Fund		
State Restricted - Newborn Screening Fees (0217)		21,445.00
Project Spending Plan:	Contractual:	
Salary & Wages	2,476.00	
Fringe Benefits	891.00	
Travel	10.00	
Supplies & Materials	698.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	14,524.00	
All Other Expense	0.00	
Indirect Costs	2,846.00	
Total	21,445.00	
Project Description: The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions, and to maintain continuing education courses on newborn screening and the birth defects registry for health professionals.		

GLRI Project Coordinator MDCH Project Attachment AU		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		92,540.00
Fund		
Federal (0300)		92,540.00
Project Spending Plan:	Contractual:	
Salary & Wages	55,875.00	
Fringe Benefits	20,115.00	
Travel	2,000.00	
Supplies & Materials	750.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,520.00	
All Other Expense	0.00	
Indirect Costs	12,280.00	
Total	92,540.00	
Project Description: The purpose of this project is to provide project coordination for the "Assessing Michigan's Beneficial Use of Sport Caught Fish" 2012 GLRI grant.		

Health Care			
MDCH Project Attachment AV			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :MEDICAL SERVICES ADMINISTRATION			
Project Amount:		371,281.00	
Fund			
Federal (0300)		185,641.00	
State General Funds (0100)		185,640.00	
Project Spending Plan:		Contractual:	
Salary & Wages	87,089.00	Analysts International	170,000.00
Fringe Benefits	27,199.00		
Travel	1,000.00		
Supplies & Materials	0.00		
Contractual	170,000.00		
Equipment	0.00		
Other Expense	52,206.00		
All Other Expense	0.00		
Indirect Costs	33,787.00		
Total	371,281.00		
Project Description:			
The purpose of this project is to support the analysis, development, and promulgation of an extremely broad and complex array of matters related to planning for and coordinating expedited Medicaid eligibility.			

Health Professions Licensee Surveys MDCH Project Attachment AW			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :HEALTH POLICY,REG & PROFESSIONS ADMIN			
Project Amount:		112,000.00	
Fund			
State Fees/Other		112,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	2,316.00	Public Sector Consultants	103,335.00
Fringe Benefits	834.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	103,335.00		
Equipment	0.00		
Other Expense	63.00		
All Other Expense	0.00		
Indirect Costs	5,452.00		
Total	112,000.00		
Project Description:			
The purpose of this project is to assist the Department with scoring, analysis and report writing related to various surveys completed by health professionals.			

Health Promotion for People with Disabilities		
MDCH Project Attachment AX		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS, CHRONIC DISEASE PREVENTION		
Project Amount:	155,514.00	
Fund		
Federal (0300)	117,626.00	
Federal (0300)	11,888.00	
State Restricted - MHI (0202)	13,000.00	
State General Funds (0100)	13,000.00	
Project Spending Plan:	Contractual:	
Salary & Wages	92,187.00	
Fringe Benefits	33,188.00	
Travel	1,574.00	
Supplies & Materials	1,020.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,909.00	
All Other Expense	0.00	
Indirect Costs	20,636.00	
Total	155,514.00	
Project Description:		
The purpose of this project is to support the activities of the "Improving the Health of People with Disabilities in Michigan" initiative.		

HIV 4th Generation EIA Evaluation MDCH Project Attachment AY		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :LABORATORY SERVICES		
Project Amount:	6,152.00	
Fund		
Federal (0300)	6,152.00	
Project Spending Plan:	Contractual:	
Salary & Wages	3,500.00	
Fringe Benefits	1,260.00	
Travel	280.00	
Supplies & Materials	201.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	95.00	
All Other Expense	0.00	
Indirect Costs	816.00	
Total	6,152.00	
Project Description:		
The purpose of this project is to provide staff to evaluate the implementation of the new 4th generation EIA HIV testing algorithm which will provide demographic information and reporting of evaluation results.		

Home Help			
MDCH Project Attachment AZ			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :ADULT HOME HELP SERVICES			
Project Amount:		414,060.00	
Fund			
Federal (0300)		207,030.00	
State General Funds (0100)		207,030.00	
Project Spending Plan:		Contractual:	
Salary & Wages	98,478.00	HTC Global Services	244,800.00
Fringe Benefits	35,452.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	244,800.00		
Equipment	0.00		
Other Expense	2,679.00		
All Other Expense	0.00		
Indirect Costs	32,651.00		
Total	414,060.00		
Project Description:			
The purpose of this project is to develop a payment system for the Home Help and Adult Foster Care programs as administered by the Medicaid program.			

Home Visiting Evaluation MDCH Project Attachment BA			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :PRENATAL CARE OUTREACH & SERV DELIVERY SUP			
Project Amount:		186,007.00	
<u>Fund</u>			
Federal (0300)		186,007.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	90,543.00		
Fringe Benefits	32,595.00		
Travel	2,000.00		
Supplies & Materials	4,800.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	31,386.00		
All Other Expense	0.00		
Indirect Costs	24,683.00		
Total	186,007.00		
Project Description:			
The purpose of this project is to conduct state and local evaluation components of the Michigan Maternal Infant and Early Childhood Home Visiting Program.			

Home Visiting Evaluation Competitive Year 2 MDCH Project Attachment DU			
Project Duration:		11/1/2012 to 9/30/2013	
Appropriation Line :PRENATAL CARE OUTREACH & SERV DELIVERY SUP			
Project Amount:		166,000.00	
Fund			
Federal (0300)		166,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	84,148.00		
Fringe Benefits	30,293.00		
Travel	4,920.00		
Supplies & Materials	4,300.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	20,311.00		
All Other Expense	0.00		
Indirect Costs	22,028.00		
Total	166,000.00		
Project Description: The purpose of this project is to conduct state and local evaluation components for year two of the competitive grant for Michigan Maternal and Early Childhood Home Visiting Program.			

Hospital Preparedness Program - Fatality Management MDCH Project Attachment BB			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:		71,270.00	
Fund			
Federal (0300)		53,453.00	
Federal (0300)		17,817.00	
Project Spending Plan:		Contractual:	
Salary & Wages	42,199.00		
Fringe Benefits	15,192.00		
Travel	3,174.00		
Supplies & Materials	100.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,148.00		
All Other Expense	0.00		
Indirect Costs	9,457.00		
Total	71,270.00		
Project Description: The purpose of this project is to provide staffing support for fatality management planning and implementation at the state level.			

Hospital Preparedness Program - Regional Coordination MDCH Project Attachment BC			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:		565,970.00	
<u>Fund</u>			
Federal (0300)		549,540.00	
Federal (0300)		16,430.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages		81,820.00	
Fringe Benefits		29,455.00	
Travel		8,000.00	
Supplies & Materials		53,000.00	
Contractual		0.00	
Equipment		50,000.00	
Other Expense		275,225.00	
All Other Expense		0.00	
Indirect Costs		68,470.00	
Total		565,970.00	
<u>Project Description:</u>			
The purpose of this project is for staffing and consultation support for the eight regional healthcare coalitions.			

Hospital Preparedness Program-Education MDCH Project Attachment BD			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:		168,272.00	
Fund			
Federal (0300)		126,204.00	
Federal (0300)		42,068.00	
Project Spending Plan:		Contractual:	
Salary & Wages		93,745.00	
Fringe Benefits		33,748.00	
Travel		5,800.00	
Supplies & Materials		100.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		12,550.00	
All Other Expense		0.00	
Indirect Costs		22,329.00	
Total		168,272.00	
Project Description:			
The purpose of this project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies.			

ICD-10 Support MDCH Project Attachment BX			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		5,240,437.00	
<u>Fund</u>			
Federal (0300)		900,000.00	
Federal (0300)		3,816,393.00	
State General Funds (0100)		524,044.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	393,995.00	Altarum	1,132,500.00
Fringe Benefits	141,838.00		
Travel	30,000.00	First Data	725,000.00
Supplies & Materials	15,050.00	D&L Consulting	75,000.00
Contractual	4,205,540.00	Kunz, Leigh & Associates	2,273,040.00
Equipment	0.00		
Other Expense	141,607.00		
All Other Expense	0.00		
Indirect Costs	312,407.00		
Total	5,240,437.00		
Project Description:			
The purpose of this project is for project management to manage business to business testing and staff resources as needed.			

Immunization Regional Field Representative MDCH Project Attachment BF			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS			
Project Amount:		110,110.00	
Fund			
Federal (0300)		27,527.00	
Federal (0300)		82,583.00	
Project Spending Plan:		Contractual:	
Salary & Wages		66,372.00	
Fringe Benefits		23,894.00	
Travel		2,878.00	
Supplies & Materials		500.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		1,855.00	
All Other Expense		0.00	
Indirect Costs		14,611.00	
Total		110,110.00	
Project Description:			
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.			

Improving Diabetes Care MDCH Project Attachment BG		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS	
Project Amount:		63,112.00
Fund		
State General Funds (0100)		63,112.00
Project Spending Plan:	Contractual:	
Salary & Wages	33,155.00	
Fringe Benefits	11,936.00	
Travel	100.00	
Supplies & Materials	1,350.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	8,196.00	
All Other Expense	0.00	
Indirect Costs	8,375.00	
Total	63,112.00	
Project Description: The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.		

Infant Mortality Summit MDCH Project Attachment BH		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	
Project Amount:		3,943.00
Fund		
State General Funds (0100)		3,943.00
Project Spending Plan:	Contractual:	
Salary & Wages	1,028.00	
Fringe Benefits	370.00	
Travel	0.00	
Supplies & Materials	58.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,964.00	
All Other Expense	0.00	
Indirect Costs	523.00	
Total	3,943.00	
Project Description: The purpose of this project is to publicize through an electronic medium the Infant Mortality Summit webcast.		

Influenza Hospitalization Surveillance Project MDCH Project Attachment BI			
Project Duration:		10/1/2012 to 5/31/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		136,535.00	
Fund			
State Fees/Other		136,535.00	
Project Spending Plan:		Contractual:	
Salary & Wages	80,882.00		
Fringe Benefits	29,118.00		
Travel	3,920.00		
Supplies & Materials	1,327.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,170.00		
All Other Expense	0.00		
Indirect Costs	18,118.00		
Total	136,535.00		
Project Description:			
The purpose of this project is to provide contractual staff support for the completion of all requirements of the CDC/CSTE Influenza Hospitalization Project.			

Itemized Billing System			
MDCH Project Attachment BJ			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :REVENUE RECAPTURE			
Project Amount:		129,486.00	
Fund			
Federal (0300)		129,486.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Analysts International Corporation	123,555.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	123,555.00		
Equipment	0.00		
Other Expense	0.00		
All Other Expense	0.00		
Indirect Costs	5,931.00		
Total	129,486.00		
Project Description:			
The purpose of this project is for maintenance of MDCH Itemized Billing System according to Medicaid and Medicare requirements.			

Laboratory Program Advisor MDCH Project Attachment BK			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	AIDS PREVENTION, TESTING, & CARE PRGMS.		
Project Amount:			41,582.00
Fund			
State Restricted - MHI (0202)			41,582.00
Project Spending Plan:		Contractual:	
Salary & Wages	27,810.00		
Fringe Benefits	2,823.00		
Travel	1,000.00		
Supplies & Materials	2,132.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,299.00		
All Other Expense	0.00		
Indirect Costs	5,518.00		
Total	41,582.00		
Project Description:			
The purpose of this project is to interface between the state public health laboratory and diagnostic laboratories of MI to advance quality practices for the citizens of the state.			

LIS Bioterrorism MDCH Project Attachment BL			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	BIOTERRORISM PREPAREDNESS		
Project Amount:			168,848.00
Fund			
Federal (0300)			126,636.00
Federal (0300)			42,212.00
Project Spending Plan:		Contractual:	
Salary & Wages	100,503.00		
Fringe Benefits	36,181.00		
Travel	7,024.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,734.00		
All Other Expense	0.00		
Indirect Costs	22,406.00		
Total	168,848.00		
Project Description:			
The purpose of this project is to complete implementation of the laboratory information system "StarLIMS".			

Local Health Department Match Project MDCH Project Attachment BM		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:	6,852.00	
Fund		
State Restricted - HMF (0201)	6,852.00	
Project Spending Plan:	Contractual:	
Salary & Wages	4,284.00	
Fringe Benefits	1,542.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	117.00	
All Other Expense	0.00	
Indirect Costs	909.00	
Total	6,852.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Local Health Department Project MDCH Project Attachment BN		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :CHRONIC DISEASE PREVENTION		
Project Amount:	107,997.00	
Fund		
Federal (0300)	107,997.00	
Project Spending Plan:	Contractual:	
Salary & Wages	64,085.00	
Fringe Benefits	23,070.00	
Travel	1,200.00	
Supplies & Materials	192.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	5,119.00	
All Other Expense	0.00	
Indirect Costs	14,331.00	
Total	107,997.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Local Public Health Accreditation MDCH Project Attachment BO			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS, LOCAL HEALTH SERVICES		
Project Amount:			220,000.00
Fund			
Federal (0300)			136,545.00
State Restricted - HMF (0201)			83,455.00
Project Spending Plan:		Contractual:	
Salary & Wages	112,385.00		
Fringe Benefits	40,459.00		
Travel	3,200.00		
Supplies & Materials	2,880.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	31,883.00		
All Other Expense	0.00		
Indirect Costs	29,193.00		
Total	220,000.00		
Project Description:			
The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals and the Michigan Local Public Health Accreditation Commission			

MARR Coalition Educational Initiative MDCH Project Attachment BP			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:			73,088.00
Fund			
Federal (0300)			18,272.00
Federal (0300)			54,816.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Eley O'Connor Detroit, LTD	4,500.00
Fringe Benefits	0.00	Magnum Opus I, Inc	52,532.00
Travel	0.00	Gervais Consulting, LLC	8,500.00
Supplies & Materials	0.00		
Contractual	65,532.00		
Equipment	0.00		
Other Expense	3,825.00		
All Other Expense	0.00		
Indirect Costs	3,731.00		
Total	73,088.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections (URIs).			

Maternal Infant Health Program (MIHP)		
MDCH Project Attachment BQ		
Project Duration:		10/1/2012 to 9/30/2013
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM, SPECIAL PROJECTS		
Project Amount:		134,200.00
Fund		
Federal (0300)		67,100.00
State General Funds (0100)		67,100.00
Project Spending Plan:		Contractual:
Salary & Wages	73,833.00	
Fringe Benefits	26,580.00	
Travel	1,900.00	
Supplies & Materials	2,040.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	12,039.00	
All Other Expense	0.00	
Indirect Costs	17,808.00	
Total	134,200.00	
Project Description:		
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinated activities related to home visiting.		

MCC Policy		
MDCH Project Attachment BR		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:	103,846.00	
Fund		
Federal (0300)	103,846.00	
Project Spending Plan:	Contractual:	
Salary & Wages	49,510.00	
Fringe Benefits	17,824.00	
Travel	7,500.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	14,732.00	
All Other Expense	0.00	
Indirect Costs	13,780.00	
Total	103,846.00	
Project Description:		
The purpose of this project is to focus on policy intervention to address primary, secondary and tertiary prevention of cancer.		

MCIR Support MDCH Project Attachment BS			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION PROGR MGMT & FIELD SUPPORT, MEDICAL SERVICES ADMINISTRATION, STATE HEALTH INFORMATION EXCHANGE (ARRA), HEALTH INFORMATION TECHNOLOGY INITIATIVE			
Project Amount:		2,001,383.00	
Fund			
ARRA - Federal (Generic Category)		72,000.00	
Federal (0300)		730,000.00	
Federal (0300)		22,581.00	
Federal (0300)		345,928.00	
Federal (0300)		354,300.00	
Federal (0300)		399,019.00	
State Restricted - HMF (0201)		67,046.00	
State General Funds (0100)		10,509.00	
Project Spending Plan:		Contractual:	
Salary & Wages	144,975.00	Altarum Institute	107,000.00
Fringe Benefits	52,191.00	Quamicon LLC	145,600.00
Travel	5,747.00	Crystal Lightning	1,336,820.00
Supplies & Materials	36,683.00		
Contractual	1,589,420.00		
Equipment	0.00		
Other Expense	51,532.00		
All Other Expense	0.00		
Indirect Costs	120,835.00		
Total	2,001,383.00		
Project Description:			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

MCIR/VFC Vaccine Accountability MDCH Project Attachment BT			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS			
Project Amount:		180,736.00	
<u>Fund</u>			
Federal (0300)		45,184.00	
Federal (0300)		135,552.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	110,314.00		
Fringe Benefits	39,713.00		
Travel	2,000.00		
Supplies & Materials	1,625.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,101.00		
All Other Expense	0.00		
Indirect Costs	23,983.00		
Total	180,736.00		
<u>Project Description:</u>			
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.			

Medicaid ARRA Support Project MDCH Project Attachment BU			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :MEDICAL SERVICES ADMINISTRATION			
Project Amount:		3,312,258.00	
Fund			
Federal (0300)		2,981,032.00	
State General Funds (0100)		331,226.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,476,813.00	Public Sector Consultants	150,000.00
Fringe Benefits	531,652.00	First Data	50,000.00
Travel	53,174.00	TBD	10,000.00
Supplies & Materials	39,730.00	netlogx	297,000.00
Contractual	507,000.00		
Equipment	0.00		
Other Expense	310,532.00		
All Other Expense	0.00		
Indirect Costs	393,357.00		
Total	3,312,258.00		
Project Description:			
The purpose of this project is to provide support for the Medicaid ARRA EHR incentive program implementation. This will include the provision of staff with specialized knowledge to oversee the program project management and financial tracking and reporting to insure the project is a success and implements the best solution for Michigan.			

Medicaid Call Center Support MDCH Project Attachment BV			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		2,936,020.00	
<u>Fund</u>			
Federal (0300)		2,202,015.00	
State General Funds (0100)		734,005.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	1,381,857.00	Kunz, Leigh and Associates	160,000.00
Fringe Benefits	497,469.00		
Travel	9,400.00		
Supplies & Materials	82,308.00		
Contractual	160,000.00		
Equipment	104,200.00		
Other Expense	339,582.00		
All Other Expense	0.00		
Indirect Costs	361,204.00		
Total	2,936,020.00		
<u>Project Description:</u>			
The purpose of this project the CHAMPS Helpline will deliver first-line support to Medicaid health-care providers for the Community Health Automated Medicaid Processing System also known as CHAMPS.			

Medicaid Data Warehouse Quality Assurance			
MDCH Project Attachment BW			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :MEDICAL SERVICES ADMINISTRATION			
Project Amount:		158,046.00	
Fund			
Federal (0300)		118,535.00	
State General Funds (0100)		39,511.00	
Project Spending Plan:		Contractual:	
Salary & Wages		84,622.00	
Fringe Benefits		30,464.00	
Travel		350.00	
Supplies & Materials		3,750.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		17,888.00	
All Other Expense		0.00	
Indirect Costs		20,972.00	
Total		158,046.00	
Project Description:			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

Medicaid Operations Support MDCH Project Attachment BY			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :MEDICAL SERVICES ADMINISTRATION			
Project Amount:		1,683,579.00	
Fund			
Federal (0300)		841,790.00	
State General Funds (0100)		841,789.00	
Project Spending Plan:		Contractual:	
Salary & Wages	663,193.00	Michigan League for Human Services	75,000.00
Fringe Benefits	161,033.00	Michigan Association of Health Plans	200,000.00
Travel	18,860.00	D&L Consulting	75,000.00
Supplies & Materials	45,000.00		
Contractual	350,000.00		
Equipment	0.00		
Other Expense	253,960.00		
All Other Expense	0.00		
Indirect Costs	191,533.00		
Total	1,683,579.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement.			

Medicaid Project Management Office MDCH Project Attachment BZ			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		695,671.00	
Fund			
Federal (0300)		626,104.00	
State General Funds (0100)		69,567.00	
Project Spending Plan:		Contractual:	
Salary & Wages		1,695.00	netlogx 660,000.00
Fringe Benefits		610.00	
Travel		42.00	
Supplies & Materials		500.00	
Contractual		660,000.00	
Equipment		0.00	
Other Expense		614.00	
All Other Expense		0.00	
Indirect Costs		32,210.00	
Total		695,671.00	
Project Description:			
The purpose of this project is to establish a Project Management Office which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration. Strives to standardize and introduce economies of repetition in the execution of projects.			

Michigan Abstinence Program (MAP) MDCH Project Attachment CA			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	SPECIAL PROJECTS		
Project Amount:			100,000.00
Fund			
Federal (0300)			100,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	40,712.00		
Fringe Benefits	14,502.00		
Travel	2,900.00		
Supplies & Materials	6,668.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	21,948.00		
All Other Expense	0.00		
Indirect Costs	13,270.00		
Total	100,000.00		
Project Description:			
The purpose of this project is to coordinate all aspects of the evaluation of MAP including the development of a logic model and to coordinate the MAP coordinator meeting/training for grantees.			

Michigan Arthritis Initiative MDCH Project Attachment CB			
Project Duration:	10/1/2012 to 6/30/2013		
Appropriation Line :	CHRONIC DISEASE PREVENTION		
Project Amount:			357,690.00
Fund			
Federal (0300)			357,690.00
Project Spending Plan:		Contractual:	
Salary & Wages	172,878.00	Health For Life Consulting Inc.	15,000.00
Fringe Benefits	59,705.00	National Kidney Foundation of Michigan	25,000.00
Travel	3,410.00		
Supplies & Materials	7,826.00		
Contractual	40,000.00		
Equipment	0.00		
Other Expense	30,049.00		
All Other Expense	0.00		
Indirect Costs	43,822.00		
Total	357,690.00		
Project Description:			
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership (MACP), Michigan Partners on the PATH, and the Michigan Arthritis Program (MAP)			

Michigan Health and Wellness Project MDCH Project Attachment CC		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:	170,749.00	
Fund		
State General Funds (0100)	170,749.00	
Project Spending Plan:	Contractual:	
Salary & Wages	97,598.00	
Fringe Benefits	35,136.00	
Travel	916.00	
Supplies & Materials	1,750.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	12,691.00	
All Other Expense	0.00	
Indirect Costs	22,658.00	
Total	170,749.00	
Project Description:		
The purpose of this project is to: Assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.		

Michigan State Twin Registry MDCH Project Attachment CD		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :VITAL RECORDS & HEALTH STATISTICS		
Project Amount:	153,646.00	
Fund		
State Restricted - Vital Records Fees (0218)	153,646.00	
Project Spending Plan:	Contractual:	
Salary & Wages	95,688.00	
Fringe Benefits	34,448.00	
Travel	519.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,603.00	
All Other Expense	0.00	
Indirect Costs	20,388.00	
Total	153,646.00	
Project Description:		
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.		

Michigan Tobacco Project MDCH Project Attachment CE			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:			418,184.00
Fund			
State Restricted - HMF (0201)			418,184.00
Project Spending Plan:		Contractual:	
Salary & Wages	216,379.00	Tobacco Free Michigan	55,000.00
Fringe Benefits	68,395.00		
Travel	9,450.00		
Supplies & Materials	1,925.00		
Contractual	55,000.00		
Equipment	0.00		
Other Expense	16,552.00		
All Other Expense	0.00		
Indirect Costs	50,483.00		
Total	418,184.00		
Project Description:			
The purpose of this project is to provide consultation coordination and support for local, community-based tobacco coalitions and technical assistance to MDCH staff on tobacco reduction and prevention activities.			

Michigan Violent Death Reporting System MDCH Project Attachment CF			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	VIOLENCE PREVENTION		
Project Amount:			178,305.00
Fund			
Federal (0300)			178,305.00
Project Spending Plan:		Contractual:	
Salary & Wages	85,120.00		
Fringe Benefits	30,643.00		
Travel	2,680.00		
Supplies & Materials	577.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	35,624.00		
All Other Expense	0.00		
Indirect Costs	23,661.00		
Total	178,305.00		
Project Description:			
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MIVDRS).			

MIHP - Training and Education MDCH Project Attachment CG		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		94,107.00
Fund		
Federal (0300)		38,953.00
Fees and Collections		16,201.00
State General Funds (0100)		38,953.00
Project Spending Plan:	Contractual:	
Salary & Wages	22,885.00	
Fringe Benefits	8,239.00	
Travel	5,376.00	
Supplies & Materials	2,450.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	42,669.00	
All Other Expense	0.00	
Indirect Costs	12,488.00	
Total	94,107.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Program (MIHP) throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.		

Newborn Critical Congenital Heart Disease (CCHD) Screening MDCH Project Attachment CH		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		148,616.00
Fund		
Federal (0300)		99,077.00
Federal (0300)		49,539.00
Project Spending Plan:	Contractual:	
Salary & Wages	90,682.00	
Fringe Benefits	32,646.00	
Travel	3,000.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,467.00	
All Other Expense	0.00	
Indirect Costs	19,721.00	
Total	148,616.00	
Project Description:		
The purpose of this project is to provide funding to the agency to hire affiliate staff that will be based at MDCH and work with the newborn screening and birth defects team to implement statewide pulse oximetry screening and reporting in birthing hospitals for detection of critical congenital heart disease in newborns.		

Newborn Screening MDCH Project Attachment CI		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :LABORATORY SERVICES		
Project Amount:		365,248.00
Fund		
Federal (0300)		56,957.00
State Restricted - Fees and Collections (0215)		38,833.00
State Restricted - Newborn Screening Fees (0217)		269,458.00
Project Spending Plan:	Contractual:	
Salary & Wages	225,977.00	
Fringe Benefits	81,352.00	
Travel	3,305.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,147.00	
All Other Expense	0.00	
Indirect Costs	48,467.00	
Total	365,248.00	
Project Description:		
The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours adding additional conditions to be screened for using computer technology.		

Nursing Agenda For Michigan MDCH Project Attachment CJ		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM		
Project Amount:		80,249.00
Fund		
Fees and Collections		80,249.00
Project Spending Plan:	Contractual:	
Salary & Wages	43,444.00	
Fringe Benefits	13,238.00	
Travel	282.00	
Supplies & Materials	1,225.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,411.00	
All Other Expense	0.00	
Indirect Costs	10,649.00	
Total	80,249.00	
Project Description:		
The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; to continue to maintain functionality of interactive nurse mapping and implementation of activities for various stakeholder groups including the Michigan Nursing Education Council.		

Nutrition, Physical Activity and Heart Disease Prevention			
MDCH Project Attachment CK			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:		5,540.00	
Fund			
State Restricted - HMF (0201)		5,540.00	
Project Spending Plan:		Contractual:	
Salary & Wages	2,927.00		
Fringe Benefits	1,054.00		
Travel	10.00		
Supplies & Materials	132.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	682.00		
All Other Expense	0.00		
Indirect Costs	735.00		
Total	5,540.00		
Project Description:			
The purpose of this project is for the contractor to help support the CVH section's Nutrition and Physical Activity strategic plan and the Heart Disease and Stroke State Plan.			

Obesity Epidemiology Project MDCH Project Attachment CL			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :CHRONIC DISEASE PREVENTION			
Project Amount:		39,525.00	
Fund			
Federal (0300)		39,525.00	
Project Spending Plan:		Contractual:	
Salary & Wages	24,395.00		
Fringe Benefits	8,782.00		
Travel	439.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	664.00		
All Other Expense	0.00		
Indirect Costs	5,245.00		
Total	39,525.00		
Project Description:			
The purpose of this project is to provide epidemiological expertise to support the activities of the CPPW grant on all matters concerning obesity, nutrition and physical activity.			

Online Lead Courses			
MDCH Project Attachment CM			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :CHILDHOOD LEAD PROGRAM			
Project Amount:		12,000.00	
Fund			
Federal (0300)		12,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	4,533.00		
Fringe Benefits	1,632.00		
Travel	5.00		
Supplies & Materials	425.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,813.00		
All Other Expense	0.00		
Indirect Costs	1,592.00		
Total	12,000.00		
Project Description:			
The purpose of this project is to provide Online Lead Courses to individuals- both the public and professionals - involved in Lead Programs and the treatment of lead poisoning.			

Parent Leadership in State Government MDCH Project Attachment CN			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :FEDERAL MENTAL HEALTH BLOCK GRANT, PRENATAL CARE OUTREACH & SERV DELIVERY SUP			
Project Amount:		50,000.00	
Fund			
Federal (0300)		20,000.00	
Federal (0300)		30,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	13,427.00	Riehl Solutions	4,450.00
Fringe Benefits	4,834.00		
Travel	100.00		
Supplies & Materials	752.00		
Contractual	4,450.00		
Equipment	0.00		
Other Expense	20,207.00		
All Other Expense	0.00		
Indirect Costs	6,230.00		
Total	50,000.00		
<u>Project Description:</u>			
The purpose of this project is to continue the Parent Leadership Training initiative.			

Perinatal Hepatitis B Case Management MDCH Project Attachment CO			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS			
Project Amount:		88,727.00	
Fund			
Federal (0300)		22,182.00	
Federal (0300)		66,545.00	
Project Spending Plan:		Contractual:	
Salary & Wages		53,923.00	
Fringe Benefits		19,412.00	
Travel		1,000.00	
Supplies & Materials		1,051.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		1,567.00	
All Other Expense		0.00	
Indirect Costs		11,774.00	
Total		88,727.00	
Project Description:			
The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.			

PHA Quality Improvement Training MDCH Project Attachment CP			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :LOCAL HEALTH SERVICES			
Project Amount:		244,565.00	
<u>Fund</u>			
Federal (0300)		244,565.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	108,692.00	Local Public Health Department	40,000.00
Fringe Benefits	39,129.00		
Travel	2,686.00		
Supplies & Materials	10,779.00		
Contractual	40,000.00		
Equipment	0.00		
Other Expense	14,468.00		
All Other Expense	0.00		
Indirect Costs	28,811.00		
Total	244,565.00		
<u>Project Description:</u>			
The purpose of this project is to support MDCH Performance Management (PM), Quality Improvement (QI), and Accreditation Readiness (AR) efforts by building PM, QI, and AR Infrastructure and capacity within the Michigan Public Health system.			

Prevention Fund Billing Planning MDCH Project Attachment BE		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS		
Project Amount:	82,699.00	
Fund		
Federal (0300)	82,699.00	
Project Spending Plan:	Contractual:	
Salary & Wages	48,465.00	
Fringe Benefits	17,447.00	
Travel	4,495.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,318.00	
All Other Expense	0.00	
Indirect Costs	10,974.00	
Total	82,699.00	
Project Description:		
The purpose of this project is to conduct billing assessments to gain a comprehensive understanding of current LHD billing practices.		

Prevention Fund Vaccine Management MDCH Project Attachment CQ		
Project Duration:	10/1/2012 to 8/31/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	91,366.00	
Fund		
State Restricted - MHI (0202)	91,366.00	
Project Spending Plan:	Contractual:	
Salary & Wages	56,206.00	
Fringe Benefits	20,234.00	
Travel	500.00	
Supplies & Materials	773.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,529.00	
All Other Expense	0.00	
Indirect Costs	12,124.00	
Total	91,366.00	
Project Description:		
The purpose of this project is to support efforts to assess the current immunization vaccine management practices built into MCIR and oversee the business requirements gathering, project development, and project implementation.		

Promising Practices in Reducing Infant Mortality MDCH Project Attachment CR			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM			
Project Amount:		185,798.00	
Fund			
State Fees/Other		185,798.00	
Project Spending Plan:		Contractual:	
Salary & Wages	10,643.00	IBJ Development Group/Brenda Jegede	79,622.00
Fringe Benefits	3,831.00	UNC/Diane Rowley and Vijaya Hogan	68,715.00
Travel	180.00		
Supplies & Materials	3,818.00		
Contractual	148,337.00		
Equipment	0.00		
Other Expense	7,843.00		
All Other Expense	0.00		
Indirect Costs	11,146.00		
Total	185,798.00		
Project Description:			
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan".			

Provider Vaccine Management MDCH Project Attachment DR			
Project Duration:		11/1/2012 to 9/30/2013	
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS			
Project Amount:		82,399.00	
Fund			
ARRA: EPI & LAB HAI (0316)		82,399.00	
Project Spending Plan:		Contractual:	
Salary & Wages	49,715.00		
Fringe Benefits	17,898.00		
Travel	2,000.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,352.00		
All Other Expense	0.00		
Indirect Costs	10,934.00		
Total	82,399.00		
Project Description:			
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices throughout the state for all parties concerned(state, local health departments, individual providers, and the citizens of Michigan).			

Public Health Emergency Preparedness - HAN MDCH Project Attachment CS		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :BIOTERRORISM PREPAREDNESS		
Project Amount:		153,542.00
Fund		
Federal (0300)		7,972.00
Federal (0300)		145,570.00
Project Spending Plan:	Contractual:	
Salary & Wages	84,286.00	
Fringe Benefits	30,342.00	
Travel	1,000.00	
Supplies & Materials	925.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	16,614.00	
All Other Expense	0.00	
Indirect Costs	20,375.00	
Total	153,542.00	
Project Description: The purpose of this project is to work on behalf of the Department Office of Public Health Preparedness (OPHP) to safeguard the health and well-being of the citizens of the State. The project will assistance OPHP in maintaining and improving the quality and integrity of data found in the MiHAN alerting system to ensure rapid respond of key public health and emergency personnel during public health emergencies.		

Public Health Emergency Preparedness and Planning MDCH Project Attachment CT		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :BIOTERRORISM PREPAREDNESS		
Project Amount:		436,437.00
Fund		
Federal (0300)		436,437.00
Project Spending Plan:	Contractual:	
Salary & Wages	265,257.00	
Fringe Benefits	95,493.00	
Travel	8,550.00	
Supplies & Materials	1,808.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	7,415.00	
All Other Expense	0.00	
Indirect Costs	57,914.00	
Total	436,437.00	
Project Description: The purpose of this project is to provide clerical staff support to the Department in the Competency Evaluation Unit, Risk Communication staff supply material development, media review and plan reviews and communications support to the Strategic National Stockpile (SNS) program and pandemic influenza response activity.		

Public Health/CDIC Technical Services MDCH Project Attachment CU		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :CHRONIC DISEASE PREVENTION		
Project Amount:	50,000.00	
Fund		
State Restricted - MHI (0202)	50,000.00	
Project Spending Plan:	Contractual:	
Salary & Wages	26,268.00	
Fringe Benefits	9,456.00	
Travel	110.00	
Supplies & Materials	1,150.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	6,381.00	
All Other Expense	0.00	
Indirect Costs	6,635.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support for MDCH Director of the Division of Chronic Disease and Injury Control.		

Public Health/CDIC-Technical Services - Departmental Analyst MDCH Project Attachment CV		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS, CHRONIC DISEASE PREVENTION, DIABETES AND KIDNEY PROGRAM		
Project Amount:	95,186.00	
Fund		
Federal (0300)	21,221.00	
Federal (0300)	11,088.00	
State Restricted - MHI (0202)	19,938.00	
State General Funds (0100)	42,939.00	
Project Spending Plan:	Contractual:	
Salary & Wages	59,512.00	
Fringe Benefits	21,424.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,619.00	
All Other Expense	0.00	
Indirect Costs	12,631.00	
Total	95,186.00	
Project Description:		
The purpose of this project is to provide staffing support and assistance with monitoring expenditures, contract development, general administration of federal grant paperwork and developing federal grant application budgets.		

Rape Prevention and Education (RPE) Evaluation		
MDCH Project Attachment CW		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :VIOLENCE PREVENTION		
Project Amount:	71,500.00	
Fund		
Federal (0300)	5,500.00	
Federal (0300)	66,000.00	
Project Spending Plan:	Contractual:	
Salary & Wages	32,936.00	
Fringe Benefits	11,857.00	
Travel	1,742.00	
Supplies & Materials	1,910.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	13,567.00	
All Other Expense	0.00	
Indirect Costs	9,488.00	
Total	71,500.00	
Project Description:		
The purpose of this project is to support implementation of the Michigan RPE Program's evaluation plan.		

Recipient Rights Advisory Committee Online Training MDCH Project Attachment CX			
Project Duration:		1/1/2013 to 9/30/2013	
Appropriation Line :MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.			
Project Amount:		2,000.00	
Fund			
State General Funds (0100)		2,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages		579.00	
Fringe Benefits		208.00	
Travel		0.00	
Supplies & Materials		312.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		636.00	
All Other Expense		0.00	
Indirect Costs		265.00	
Total		2,000.00	
Project Description:			
The purpose of this project is to tape, develop and host on-line training course to reduce the amount of on-site training provided in order to lower traveling costs.			

Safe Sleep MDCH Project Attachment CY		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		10,737.00
Fund		
Federal (0300)		2,684.00
State General Funds (0100)		8,053.00
Project Spending Plan:	Contractual:	
Salary & Wages	4,050.00	
Fringe Benefits	1,458.00	
Travel	5.00	
Supplies & Materials	102.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,697.00	
All Other Expense	0.00	
Indirect Costs	1,425.00	
Total	10,737.00	
Project Description:		
The purpose of this project is to inform individuals both professionals and the public of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.		

Smoke-Free Baby and Me MDCH Project Attachment CZ		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :SPECIAL PROJECTS		
Project Amount:		10,922.00
Fund		
Federal (0300)		2,730.00
State General Funds (0100)		8,192.00
Project Spending Plan:	Contractual:	
Salary & Wages	3,504.00	
Fringe Benefits	1,261.00	
Travel	0.00	
Supplies & Materials	472.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,236.00	
All Other Expense	0.00	
Indirect Costs	1,449.00	
Total	10,922.00	
Project Description:		
The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.		

Splash Match MDCH Project Attachment DP		
Project Duration:	11/1/2012 to 9/30/2013	
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:	10,115.00	
Fund		
State Restricted - HMF (0201)	10,115.00	
Project Spending Plan:	Contractual:	
Salary & Wages	6,324.00	
Fringe Benefits	2,277.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	172.00	
All Other Expense	0.00	
Indirect Costs	1,342.00	
Total	10,115.00	
Project Description:		
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

State Innovation Model Grant MDCH Project Attachment DN		
Project Duration:	11/1/2012 to 9/30/2013	
Appropriation Line :MEDICAL SERVICES ADMINISTRATION		
Project Amount:	18,000.00	
Fund		
State General Funds (0100)	18,000.00	
Project Spending Plan:	Contractual:	
Salary & Wages	10,259.00	
Fringe Benefits	3,693.00	
Travel	33.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,527.00	
All Other Expense	0.00	
Indirect Costs	2,388.00	
Total	18,000.00	
Project Description:		
The purpose of this project is to assist MDCH to implement the State Innovation Model for the Center for Medicare & Medicaid Innovation Grant.		

Strategic Prevention Framework Partnership for Success II MDCH Project Attachment DT			
Project Duration:	11/1/2012 to 9/30/2013		
Appropriation Line :	FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:			73,741.00
Fund			
Federal (0300)			73,741.00
Project Spending Plan:		Contractual:	
Salary & Wages	42,435.00	Master Level Epi Intern	4,500.00
Fringe Benefits	15,277.00		
Travel	1,000.00		
Supplies & Materials	0.00		
Contractual	4,500.00		
Equipment	0.00		
Other Expense	1,154.00		
All Other Expense	0.00		
Indirect Costs	9,375.00		
Total	73,741.00		
Project Description: The purpose of this project is to provide the services of a Project Assistant and Epidemiologist for a grant newly received from SAMHSA. These two positions will be working on the implementation and coordination of the SPF PFS II grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.			

Taking Pride in Prevention (TPIP) MDCH Project Attachment DB			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	SPECIAL PROJECTS		
Project Amount:			40,000.00
Fund			
Federal (0300)			40,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	20,734.00		
Fringe Benefits	7,464.00		
Travel	69.00		
Supplies & Materials	516.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	5,909.00		
All Other Expense	0.00		
Indirect Costs	5,308.00		
Total	40,000.00		
Project Description: The purpose of this project is to coordinate the evaluation component of TPIP including development of a logic model, standard questions, data collection system and training on evaluation for grantees.			

Third Party Liabilities MDCH Project Attachment DC			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	HOSPITAL SERVICES & THERAPY		
Project Amount:			3,124,139.00
Fund			
Federal (0300)			1,562,069.00
State General Funds (0100)			1,562,070.00
Project Spending Plan:		Contractual:	
Salary & Wages	550,763.00	Kunz, Leigh and Associates	2,083,400.00
Fringe Benefits	152,290.00		
Travel	3,000.00		
Supplies & Materials	29,465.00		
Contractual	2,083,400.00		
Equipment	0.00		
Other Expense	80,385.00		
All Other Expense	0.00		
Indirect Costs	224,836.00		
Total	3,124,139.00		
Project Description: The purpose of this project is to provide staffing to address an increase in work function demands related to eligibility verification, EZ-link/SR transfers, and working TPL edits in CHAMPS and the COB Database; as well as continuing to incorporate PPRS and PCRS systems into CHAMPS.			

Traumatic Brain Injury Project MDCH Project Attachment DD			
Project Duration:	10/1/2012 to 9/30/2013		
Appropriation Line :	FEDERAL AND OTHER SPECIAL PROJECTS, LONG-TERM CARE SERVICES		
Project Amount:			244,598.00
Fund			
Federal (0300)			194,598.00
State General Funds (0100)			50,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	76,029.00	Brian Injury Association of Michigan	86,700.00
Fringe Benefits	27,370.00		
Travel	2,665.00		
Supplies & Materials	3,500.00		
Contractual	86,700.00		
Equipment	0.00		
Other Expense	23,772.00		
All Other Expense	0.00		
Indirect Costs	24,562.00		
Total	244,598.00		
Project Description: The purpose of this project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.			

Vaccine Preventable Disease Epidemiologists			
MDCH Project Attachment DE			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS			
Project Amount:		246,221.00	
<u>Fund</u>			
Federal (0300)		61,556.00	
Federal (0300)		184,665.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages		146,700.00	
Fringe Benefits		52,812.00	
Travel		5,999.00	
Supplies & Materials		2,500.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		5,537.00	
All Other Expense		0.00	
Indirect Costs		32,673.00	
Total		246,221.00	
<u>Project Description:</u>			
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.			

Viral Hepatitis Prevention MDCH Project Attachment DF			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		50,866.00	
Fund			
Federal (0300)		3,747.00	
Federal (0300)		47,119.00	
Project Spending Plan:		Contractual:	
Salary & Wages		30,128.00	
Fringe Benefits		8,542.00	
Travel		3,234.00	
Supplies & Materials		1,439.00	
Contractual		0.00	
Equipment		0.00	
Other Expense		773.00	
All Other Expense		0.00	
Indirect Costs		6,750.00	
Total		50,866.00	
Project Description:			
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis.			

Vital Records			
MDCH Project Attachment DG			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :VITAL RECORDS & HEALTH STATISTICS			
Project Amount:		115,537.00	
Fund			
State Restricted - Vital Records Fees (0218)		115,537.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramsoft	55,236.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	55,236.00		
Equipment	0.00		
Other Expense	50,000.00		
All Other Expense	0.00		
Indirect Costs	10,301.00		
Total	115,537.00		
Project Description:			
The purpose of this project is to provide staffing with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.			

Volunteer Registry/Syndromic Surveillance MDCH Project Attachment DH			
Project Duration:		10/1/2012 to 9/30/2013	
Appropriation Line :BIOTERRORISM PREPAREDNESS			
Project Amount:		204,104.00	
<u>Fund</u>			
Federal (0300)		60,455.00	
Federal (0300)		20,960.00	
Federal (0300)		93,345.00	
Federal (0300)		29,344.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	34,757.00	Altarum-Syndromic Surveillance	20,000.00
Fringe Benefits	12,513.00	Altarum-Registry	117,070.00
Travel	4,218.00		
Supplies & Materials	0.00		
Contractual	137,070.00		
Equipment	0.00		
Other Expense	945.00		
All Other Expense	0.00		
Indirect Costs	14,601.00		
Total	204,104.00		
<u>Project Description:</u>			
The purpose of this project is to support the MI Volunteer Registry and Syndromic Surveillance projects.			

Web Training for CPR/BRS MDCH Project Attachment DI		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		41,492.00
Fund		
Federal (0300)		41,492.00
Project Spending Plan:	Contractual:	
Salary & Wages	14,133.00	
Fringe Benefits	5,088.00	
Travel	0.00	
Supplies & Materials	449.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	16,316.00	
All Other Expense	0.00	
Indirect Costs	5,506.00	
Total	41,492.00	
Project Description:		
The purpose of this project is to finalize development of online training site for use of CPR and BRS by DHS Child Support.		

WIC Conference MDCH Project Attachment DJ		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS	
Project Amount:		315,289.00
Fund		
Federal (0300)		290,089.00
Fees and Collections		25,200.00
Project Spending Plan:	Contractual:	
Salary & Wages	46,284.00	
Fringe Benefits	16,663.00	
Travel	5,250.00	
Supplies & Materials	5,231.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	200,023.00	
All Other Expense	0.00	
Indirect Costs	41,838.00	
Total	315,289.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.		

WIC MI WIC Web-based Training MDCH Project Attachment DK		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:	126,286.00	
Fund		
Federal (0300)	126,286.00	
Project Spending Plan:	Contractual:	
Salary & Wages	51,534.00	
Fringe Benefits	18,552.00	
Travel	4,640.00	
Supplies & Materials	2,157.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	32,645.00	
All Other Expense	0.00	
Indirect Costs	16,758.00	
Total	126,286.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the MI Women, Infants and Children (WIC) system used by the WIC Division of the WIC Programs Administration through web-based training (WBT).		

WIC Training MDCH Project Attachment DL		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:	568,823.00	
Fund		
Federal (0300)	543,493.00	
Fees and Collections	25,330.00	
Project Spending Plan:	Contractual:	
Salary & Wages	147,333.00	
Fringe Benefits	53,040.00	
Travel	17,881.00	
Supplies & Materials	11,546.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	263,542.00	
All Other Expense	0.00	
Indirect Costs	75,481.00	
Total	568,823.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of training program provided by WIC Division of the WIC Programs Administration through a comprehensive and integrated training system.		

Wraparound/Technical Assistance MDCH Project Attachment DM		
Project Duration:	10/1/2012 to 9/30/2013	
Appropriation Line :FEDERAL MENTAL HEALTH BLOCK GRANT		
Project Amount:	182,221.00	
<u>Fund</u>		
Federal (0300)	182,221.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	60,324.00	
Fringe Benefits	21,717.00	
Travel	4,359.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	71,641.00	
All Other Expense	0.00	
Indirect Costs	24,180.00	
Total	182,221.00	
<u>Project Description:</u> The purpose of this project is for MPHI to facilitate the provision of wraparound/family centered practice and other training assessment, consultation and technical assistance and expenses related to these activities. This will support peer and parent trainers and one contract staff to coordinated and facilitate these activities.		

ACRONYM DEFINITIONS

CODE	TITLE
AIDS	Acquired Immune Deficiency Syndrome
AR	Accreditation Readiness
ARRA	American Recovery and Reinvestment Act
BCCCP	Breast and Cervical Cancer Control Program
BIOSENSE	An Integrated National Public Health Surveillance System
BRS	Birth Registry System
CCHD	Critical Congenital Heart Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
COB	Coordination of Benefits
CPCS	Cancer Control and Prevention Section
CPPW	Communities Putting Prevention to Work
CPR	Central Paternity Registry
CQAR	Choice Quality Assurance Review
CRC	Colorectal Cancer
CSHCS	Children's Special Health Care Services
CSTE	Council of State and Territorial Epidemiologists
CT	Chemical Terrorism
CVH	Cardiovascular Health
DHS	Department of Human Services
EHDI	Early Hearing Detection & Intervention
EHR	Electronic Health Record
EIA	Enzyme Immunoassay
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
FASD	Fetal Alcohol Syndrome Diagnostics
FDA	Food and Drug Administration
FIMR	Fetal Infant Mortality Review
GF	General Fund
GLRI	Great Lakes Restoration Initiative
HAN	Health Alert Network
HIV	Human Immunodeficiency Virus
HMF	Health Michigan Fund
ICD	Interface Control Documents
LHD	Local Health Department
LIS	Laboratory Information System
LN	Laboratory Network
MACP	Michigan Arthritis Collaborative Partnership
MAP	Michigan Abstinence Program
MAP	Michigan Arthritis Program
MARR	Michigan Antibiotic Resistance Reduction
MCC	Michigan Cancer Consortium
MCIR	Michigan Care Improvement Registry
MDCH	Michigan Department of Community Health
MDSS	Michigan Disease Surveillance System
MI	Michigan
MIHAN	Michigan Health Alert Network
MIHP	Maternal Infant Health Program
MiVDRS	Michigan Violent Death Reporting System
MLC	Management, Leadership, and Coordination grant
MPHI	Michigan Public Health Institute

ACRONYM DEFINITIONS, continued

OPHP	Office of Public Health Preparedness
PATH	Projects for Assistance in Transition from Homelessness
PCRS	Provider Cost Report System; Partner Counseling & Referral
PFS	Partnership for Success
PHA	Public Health Administration
PM	Performance Management
PPRS	Post Payment Recovery System
QI	Quality Improvement
RPE	Rape Prevention Education
SAMHSA	Substance Abuse and Mental Health Services Administration
SHARP	Surveillance of Healthcare Associated and Resistant Pathogens
SIDE	Surveillance of Infectious Disease Epidemiology
SNS	Strategic National Stockpile
SPF	Strategic Planning Framework
SPLASH	Shaping Positive Lifestyles & Attitudes through School Health
SR	Service Request
StartLIMS	Laboratory Information Management System application
TBD	To Be Determined
TBI	Traumatic Brain Injury
TPIP	Taking Pride in Prevention
TPL	Third Party Liabilities
URIs	Upper Respiratory Tract Infections
VFC	Vaccines for Children
WBT	Web-Based Training
WIC	Woman, Infants and Children

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Access to Care	DO	39,986.00	0.00	39,986.00	77137	15,994.00	PRIMARY CARE SERVICES	11289	0300	Federal (0300)
					82027	3,999.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82046	19,993.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
Adolescent Immunization Reminder/Recall	DS	80,283.00	0.00	80,283.00	85037	80,283.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
Adult and Adolescent Immunization	B	113,569.00	0.00	113,569.00	86347	28,392.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86348	85,177.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
Epidemiology Support Project	C	620,879.00	0.00	620,879.00	85547	620,879.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Alcohol Epidemiology	D	91,917.00	0.00	91,917.00	85497	47,984.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85498	43,933.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Alcohol Free Baby and Me	E	10,688.00	0.00	10,688.00	84673	2,672.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	2,672.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,344.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Analytical Chemistry	F	188,078.00	0.00	188,078.00	85004	43,772.00	LABORATORY SERVICES	16230	0605	State Fees/Other
					85157	40,546.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					86744	103,760.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
Asthma Strategic Plan Implementation	G	191,984.00	750.00	192,734.00	85067	175,985.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85068	15,999.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
BioSense	DQ	52,400.00	0.00	52,400.00	85107	48,033.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85108	4,367.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Bioterrorism Focus B Grant Support	H	142,806.00	0.00	142,806.00	85917	107,105.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					85918	35,701.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Body Art Facility Licensing	I	101,226.00	0.00	101,226.00	85020	101,226.00	EPIDEMIOLOGY ADMINISTRATION	15155	0215	State Restricted - Fees and Collections (0215)
Cancer Control Services - Colorectal Cancer	J	357,755.00	0.00	357,755.00	81932	318,667.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81933	39,088.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - MCC Base	M	197,961.00	0.00	197,961.00	81922	158,029.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81990	39,932.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - WISEWOMAN	O	217,178.00	0.00	217,178.00	81935	136,351.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81965	80,827.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - BCCCP	K	540,821.00	0.00	540,821.00	81923	417,439.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81947	123,382.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - GF and HMF	L	312,957.00	21,800.00	334,757.00	81900	312,957.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0100	State General Funds (0100)
Cancer Control Services Project - MLC	N	4,735.00	0.00	4,735.00	81925	3,535.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81930	1,200.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Registry Quality Assurance	P	87,561.00	0.00	87,561.00	80117	21,890.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
					80119	65,671.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
Cardiovascular Genomics and Birth Defects	Q	91,556.00	0.00	91,556.00	84894	45,778.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85247	30,519.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)

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					85248	15,259.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Cardiovascular Health - Heart Disease & Stroke	R	131,112.00	0.00	131,112.00	81762	32,848.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81791	98,264.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health - Obesity	S	226,195.00	0.00	226,195.00	81001	226,195.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health - SPLASH	T	363,287.00	0.00	363,287.00	81782	363,287.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health - Stroke Registry	U	28,466.00	0.00	28,466.00	81760	28,466.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Project	V	114,483.00	0.00	114,483.00	81178	114,483.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Chemical Terrorism	W	260,616.00	0.00	260,616.00	85937	195,462.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85938	65,154.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Climate Change Implementation Project Support	X	140,796.00	0.00	140,796.00	85457	129,063.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85458	11,733.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Coordinated Chronic Disease Prevention and Health Promotion Program	Y	239,825.00	0.00	239,825.00	81133	10,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
					81732	229,825.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
CORE HIV/AIDS Surveillance	Z	347,797.00	0.00	347,797.00	85267	158,098.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					85268	189,699.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AA	84,259.00	0.00	84,259.00	97790	84,259.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (0300), State General Funds (0100)
CQAR Waiver Support - Nursing	AB	710,371.00	0.00	710,371.00	97780	710,371.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (0300), State General Funds (0100)

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CSHCS - Technical Support	AC	804,051.00	0.00	804,051.00	87790	424,551.00	MEDICAL CARE AND TREATMENT	14355	0903	Federal (0300), State General Funds (0100)
					89230	379,500.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300), State General Funds (0100)
Death Record Online Course	AD	24,244.00	0.00	24,244.00	80042	24,244.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Diabetes Control and Prevention Project	AE	237,887.00	400.00	238,287.00	81725	118,943.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81729	118,944.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Diabetes Self-Management Certification Program	AF	103,150.00	0.00	103,150.00	80269	51,575.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
					81758	51,575.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
EHDI - Early Interventionists/Audiologist Conference	AG	55,721.00	43,975.00	99,696.00	84126	10,906.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84136	10,907.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84903	33,908.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
EHDI Online Course	AH	10,685.00	0.00	10,685.00	84903	10,685.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
ELC - SIDE Project Support	AI	159,916.00	0.00	159,916.00	86401	39,979.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					86402	119,937.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
ELC SHARP	AJ	539,770.00	0.00	539,770.00	85557	539,770.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Eligibility Support	AK	2,408,816.00	0.00	2,408,816.00	94060	2,408,816.00	HEALTH PLAN SERVICES	33550	0903	Federal (0300), State General Funds (0100)

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EMS Education Consultant	AL	101,159.00	0.00	101,159.00	74110	18,967.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					74111	56,902.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					85636	18,967.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85736	6,323.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Epidemiologist for State Epidemiologist Outcome Workgroup	AM	107,881.00	0.00	107,881.00	10016	107,881.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0500	State Fees/Other
Facility Closure Support	AN	700,000.00	0.00	700,000.00	91710	700,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Family Planning Training	AO	108,031.00	30,000.00	138,031.00	84517	108,031.00	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal (0300)
Family Support Subsidy Program Annual Report	AP	3,110.00	0.00	3,110.00	10013	3,110.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0300	Federal (0300)
Fetal and Infant Mortality Review	AQ	181,813.00	0.00	181,813.00	84555	21,063.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
					84577	102,550.00	LOCAL MCH SERVICES	14262	0300	Federal (0300)
					84692	58,200.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Food and Drug Administration (FDA)--Tobacco Inspections	AS	120,937.00	0.00	120,937.00	10033	120,937.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Genetics Information Resource	AT	21,445.00	0.00	21,445.00	84893	21,445.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
GLRI Project Coordinator	AU	92,540.00	0.00	92,540.00	85207	92,540.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Health Care	AV	371,281.00	0.00	371,281.00	97130	371,281.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Health Professions Licensee Surveys	AW	112,000.00	0.00	112,000.00	77208	112,000.00	HEALTH POLICY,REG & PROFESSIONS ADMIN	18430	0607	State Fees/Other
Health Promotion for People with Disabilities	AX	155,514.00	0.00	155,514.00	80251	13,000.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)

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					81133	13,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
					81769	117,626.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81775	11,888.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
HIV 4th Generation EIA Evaluation	AY	6,152.00	0.00	6,152.00	86035	6,152.00	LABORATORY SERVICES	16230	0300	Federal (0300)
Home Help	AZ	414,060.00	0.00	414,060.00	96020	414,060.00	ADULT HOME HELP SERVICES	33780	0903	Federal (0300), State General Funds (0100)
Home Visiting Evaluation	BA	186,007.00	0.00	186,007.00	84352	186,007.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Home Visiting Evaluation Competitive Year 2	DU	166,000.00	0.00	166,000.00	84344	166,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Hospital Preparedness Program - Fatality Management	BB	71,270.00	0.00	71,270.00	85634	53,453.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85734	17,817.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Hospital Preparedness Program - Regional Coordination	BC	565,970.00	0.00	565,970.00	85630	549,540.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85730	16,430.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Hospital Preparedness Program-Education	BD	168,272.00	0.00	168,272.00	85631	126,204.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85731	42,068.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
ICD-10 Support	BX	5,240,437.00	0.00	5,240,437.00	80620	100,000.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80627	900,000.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					80644	424,044.00	MICHIGAN MEDICAID INFORMATION SYSTEM	82000	0100	State General Funds (0100)
					80648	3,816,393.00	MICHIGAN MEDICAID INFORMATION SYSTEM	82000	0300	Federal (0300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Immunization Regional Field Representative	BF	110,110.00	0.00	110,110.00	86346	20,646.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86348	61,938.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86356	2,477.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86358	7,432.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86376	4,404.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86378	13,213.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
Improving Diabetes Care	BG	63,112.00	0.00	63,112.00	80267	35,212.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
					80268	27,900.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
Infant Mortality Summit	BH	3,943.00	0.00	3,943.00	84000	3,943.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
Influenza Hospitalization Surveillance Project	BI	136,535.00	0.00	136,535.00	85127	136,535.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	State Fees/Other
Itemized Billing System	BJ	129,486.00	0.00	129,486.00	20009	129,486.00	REVENUE RECAPTURE	01373	0300	Federal (0300)
Laboratory Program Advisor	BK	41,582.00	0.00	41,582.00	86088	41,582.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)
LIS Bioterrorism	BL	168,848.00	0.00	168,848.00	85927	126,636.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85928	42,212.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Local Health Department Match Project	BM	6,852.00	0.00	6,852.00	80254	6,852.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Local Health Department Project	BN	107,997.00	0.00	107,997.00	81188	107,997.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Local Public Health Accreditation	BO	220,000.00	0.00	220,000.00	80262	83,455.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					82283	136,545.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
MARR Coalition Educational Initiative	BP	73,088.00	0.00	73,088.00	86400	18,272.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					86403	54,816.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)

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Maternal Infant Health Program (MIHP)	BQ	134,200.00	0.00	134,200.00	84020	33,300.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
					84027	33,300.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
					84673	33,800.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	33,800.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
MCC Policy	BR	103,846.00	0.00	103,846.00	81927	103,846.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
MCIR Support	BS	2,001,383.00	0.00	2,001,383.00	80301	67,046.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					85037	345,928.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					85102	354,300.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86397	120,822.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86417	278,197.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86700	730,000.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					98113	42,480.00	STATE HEALTH INFORMATION EXCHANGE (ARRA)	34200	0318	ARRA - Federal (Generic Category)
					98114	4,720.00	HEALTH INFORMATION TECHNOLOGY INITIATIVE	34500	0100	State General Funds (0100)
					98117	29,520.00	STATE HEALTH INFORMATION EXCHANGE (ARRA)	34200	0318	ARRA - Federal (Generic Category), State General Funds (0100)
					98118	3,280.00	HEALTH INFORMATION TECHNOLOGY INITIATIVE	34500	0100	State General Funds (0100)
MCIR/VFC Vaccine Accountability	BT	180,736.00	0.00	180,736.00	86355	22,592.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86358	67,776.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86365	4,518.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86368	13,555.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86375	18,074.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86378	54,221.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
Medicaid Support Project	BU	3,312,258.00	0.00	3,312,258.00	98971	331,226.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98981	2,981,032.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)
Medicaid Call Center Support	BV	2,936,020.00	0.00	2,936,020.00	80421	734,005.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80428	2,202,015.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Medicaid Data Warehouse Quality Assurance	BW	158,046.00	0.00	158,046.00	98660	158,046.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Operations Support	BY	1,683,579.00	0.00	1,683,579.00	98440	1,683,579.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Project Management Office	BZ	695,671.00	0.00	695,671.00	80995	69,567.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80996	626,104.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Michigan Abstinence Program (MAP)	CA	100,000.00	0.00	100,000.00	84397	100,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Arthritis Initiative	CB	357,690.00	0.00	357,690.00	81785	357,690.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Michigan Health and Wellness Project	CC	170,749.00	0.00	170,749.00	80280	170,749.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Michigan State Twin Registry	CD	153,646.00	0.00	153,646.00	80101	153,646.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Michigan Tobacco Project	CE	418,184.00	0.00	418,184.00	80252	209,092.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					80253	209,092.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Michigan Violent Death Reporting System	CF	178,305.00	0.00	178,305.00	81383	178,305.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
MIHP - Training and Education	CG	77,906.00	16,201.00	94,107.00	84673	38,953.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	38,953.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Newborn Critical Congenital Heart Disease (CCHD) Screening	CH	148,616.00	0.00	148,616.00	85517	99,077.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85518	49,539.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Newborn Screening	CI	365,248.00	0.00	365,248.00	86023	269,458.00	LABORATORY SERVICES	16230	0217	State Restricted - Newborn Screening Fees (0217)
					86025	38,833.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
					86557	56,957.00	LABORATORY SERVICES	16230	0300	Federal (0300)
Nursing Agenda For Michigan	CJ	80,249.00	0.00	80,249.00	75065	80,249.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	Fees and Collections
Nutrition, Physical Activity and Heart Disease Prevention	CK	5,540.00	0.00	5,540.00	80254	5,540.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Obesity Epidemiology Project	CL	39,525.00	0.00	39,525.00	81001	39,525.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Online Lead Courses	CM	12,000.00	0.00	12,000.00	84537	12,000.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
Parent Leadership in State Government	CN	50,000.00	0.00	50,000.00	27976	20,000.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					84344	30,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Perinatal Hepatitis B Case Management	CO	88,727.00	0.00	88,727.00	86345	22,182.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86348	66,545.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
PHA Quality Improvement Training	CP	244,565.00	0.00	244,565.00	82281	244,565.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Prevention Fund Billing Planning	BE	82,699.00	0.00	82,699.00	85103	82,699.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
Prevention Fund Vaccine Management	CQ	91,366.00	0.00	91,366.00	85012	91,366.00	EPIDEMIOLOGY ADMINISTRATION	15155	0202	State Restricted - MHI (0202)
Promising Practices in Reducing Infant Mortality	CR	185,798.00	0.00	185,798.00	84028	185,798.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0500	Bequests, State Fees/Other
Provider Vaccine Management	DR	82,399.00	0.00	82,399.00	85037	82,399.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
Public Health Emergency Preparedness - HAN	CS	153,542.00	0.00	153,542.00	85807	7,972.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85907	145,570.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Public Health Emergency Preparedness and Planning	CT	436,437.00	0.00	436,437.00	85907	436,437.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Public Health/CDIC Technical Services	CU	50,000.00	0.00	50,000.00	81133	50,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Public Health/CDIC- Technical Services - Departmental Analyst	CV	95,186.00	0.00	95,186.00	80267	11,615.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
					80268	11,615.00	HEALTHY MICHIGAN FUND PROGRAMS	11201	0100	State General Funds (0100)
					81129	19,709.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
					81732	21,221.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81785	11,088.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)

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					81786	19,938.00	DIABETES AND KIDNEY PROGRAM	11363	0202	State Restricted - MHI (0202)
Rape Prevention and Education (RPE) Evaluation	CW	71,500.00	0.00	71,500.00	81361	66,000.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
					81364	5,500.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
Recipient Rights Advisory Committee Online Training	CX	2,000.00	0.00	2,000.00	10000	2,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Safe Sleep	CY	10,737.00	0.00	10,737.00	84673	2,684.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	2,684.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,369.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Smoke-Free Baby and Me	CZ	10,922.00	0.00	10,922.00	84673	2,730.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	2,730.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,462.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Splash Match	DP	10,115.00	0.00	10,115.00	80256	10,115.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
State Innovation Model Grant	DN	18,000.00	0.00	18,000.00	97120	18,000.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	State General Funds (0100)
Strategic Prevention Framework Partnership for Success II	DT	73,741.00	0.00	73,741.00	82339	73,741.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Taking Pride in Prevention (TPIP)	DB	40,000.00	0.00	40,000.00	84365	40,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Third Party Liabilities	DC	3,124,139.00	0.00	3,124,139.00	93680	3,124,139.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (0300), State General Funds (0100)
Traumatic Brain Injury Project	DD	244,598.00	0.00	244,598.00	82335	194,598.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
					91630	50,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Vaccine Preventable Disease Epidemiologists	DE	246,221.00	0.00	246,221.00	86386	30,778.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
					86388	184,665.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)

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					86396	30,778.00	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal (0300)
Viral Hepatitis Prevention	DF	50,866.00	0.00	50,866.00	85087	3,747.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85088	47,119.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Vital Records	DG	115,537.00	0.00	115,537.00	80042	115,537.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Volunteer Registry/Syndromic Surveillance	DH	204,104.00	0.00	204,104.00	85638	88,032.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85738	29,344.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85791	60,455.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85799	20,960.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85907	5,313.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Web Training for CPR/BRS	DI	41,492.00	0.00	41,492.00	80014	41,492.00	VITAL RECORDS & HEALTH STATISTICS	11254	0602	Federal (0300)
WIC Conference	DJ	290,089.00	25,200.00	315,289.00	84607	290,089.00	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS	14275	0300	Federal (0300)
WIC MI WIC Web-based Training	DK	126,286.00	0.00	126,286.00	84607	126,286.00	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Training	DL	543,493.00	25,330.00	568,823.00	84605	543,493.00	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS	14275	0300	Federal (0300)
Wraparound/Technical Assistance	DM	182,221.00	0.00	182,221.00	27969	182,221.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)
TOTAL		40,671,396.00	163,656.00	40,835,052.00						

FUNDING

TOTAL FUNDING: 40,835,052.00