

SUBSTANCE ABUSE PREVENTION, TREATMENT AND RECOVERY PROGRAMS

(FY2013 Appropriations Bill– Public Act 200 of 2012)

April 1, 2013

Section 408: (1) By April 1 of the current fiscal year the department shall report the following data from the prior fiscal year on substance abuse prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office:

- (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency shall be reported.
 - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.¹
 - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
 - (d) Collections from other first- or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

¹ These data are presented in table format.



SUBSTANCE ABUSE ANNUAL REPORT FOR FISCAL YEAR 2011

(Public Health Code – Public Act 368 of 1978)

April 1, 2013

Section 6203: With the assistance of the department, the office shall:

(F) Evaluate, in cooperation with appropriate state departments and agencies, the effectiveness of substance abuse services in the state funded by federal, state, local, and private resources, and annually during the month of November¹, report a summary of the detailed evaluation to the governor, legislature, commission² and committee³.

¹ Report is done in the spring of the year, for the previous fiscal year, in conjunction with data reported per Section 408 of the Appropriations Bill.

² "Commission" refers to the advisory commission on substance abuse services established by PA 368, section 6221. This commission was eliminated as a result of Executive Order 1991-3, MCL 333-26321.

³ "Committee" refers to the interdepartmental committee on substance abuse established by PA 368, section 6201. This committee was discontinued in the late 1970s.





*Behavioral Health and Developmental
Disabilities Administration*
*Bureau of Substance Abuse
and Addiction Services*

**Reports Required By
Public Act 200 of 2012, Section 408
And
Public Act 368 of 1978, Section 6203(f)**

March 2013

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¹ Salvation Army Harbor Light is a provider and not a coordinating agency.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BEHAVIOR HEALTH AND DEVELOPMENTAL DISABILITIES ADMINISTRATION
BUREAU OF SUBSTANCE ABUSE AND ADDICTION SERVICES

Annual Report for Fiscal Year 2012

Required by Public Act 368 of 1978, Section 6203(f)

The Michigan Department of Community Health, Bureau of Substance Abuse and Addiction Services (BSAAS), is the lead agency for the administration of federal and state funds for substance use disorder treatment, prevention, and recovery services. BSAAS also administers Michigan's publicly-funded problem gambling services.

This report was prepared to give the reader information about BSAAS administered services, the people we help, and the effectiveness of our programs in serving the people of Michigan.

Hyperlinks [\[in blue\]](#) are found throughout this document, click on these to view related information and reports on our website.

BSAAS VISION

A future for the citizens of the state of Michigan in which individuals and families live in healthy and safe communities that promote wellness, recovery and a fulfilling quality of life.

BSAAS MISSION

Promote wellness, strengthen communities, and facilitate recovery.

Visit our website, www.michigan.gov/mdch-bsaas, for more information about our office.

For additional copies of this report or for a copy of our *Legislative Report*, visit our website and along the left choose "Reports and Statistics," then under "Data" choose "[S.A. Annual & Legislative Reports](#)."

Prevention Prepared Communities within a Recovery Oriented System of Care

This is an extraordinary time in the history of substance use disorder (SUD) prevention and treatment service delivery. A move toward a recovery oriented system of care (ROSC) has swept across the nation; and continues to have a profound impact on the design and delivery of said services and supports. Since 2009, the Michigan Department of Community Health, Bureau of Substance Abuse and Addiction Services (BSAAS), has been in the process of implementing a ROSC concept as the core philosophy for the delivery of SUD services in Michigan. ROSC coincides with the requirements of the Affordable Care Act, and movement toward the integration of behavioral health with primary care. Collectively, these initiatives are working together to improve the experience of care, the health of populations, and reduce the per capita cost of healthcare in our state.

A ROSC is a philosophical construct by which a behavioral health system (SUD and mental health) shapes its perspective on how it will address recovery from addiction and other disorders. Its philosophy encompasses all aspects of SUD prevention, treatment and recovery, including program structure/content, agency staffing, collaborative partnerships, policies, regulations, trainings, and staff/peer/volunteer orientation. Within a ROSC, SUD service entities, as well as their collaborative partners, cooperatively provide a flexible and fluid array of services. People should be able to move among and within the system's service opportunities without encountering rigid boundaries or silo-embedded services in order to obtain the assistance needed to pursue recovery, and approach and maintain wellness.

As defined by the Substance Abuse and Mental Health Services Administration (SAMHSA), behavioral health is a state of mental/emotional being and/or choices and actions that affect wellness. Substance abuse and misuse are one set of behavioral health problems. Others include, but are not limited to, serious psychological distress, suicide, and mental illness. In Michigan, we believe that behavioral health recovery is possible and can be achieved by individuals, families, and communities.

Michigan's recovery oriented system of care supports an individual's journey toward recovery and wellness by creating and sustaining networks of formal and informal services and supports. The opportunities established through collaboration, partnership and a broad array of services promote life-enhancing recovery and wellness for individuals, families, and communities.

Definition Adopted by the ROSC Transformation Steering Committee, September 30, 2010

a hallmark of a PPC. As are prevention services that draw on the strengths of the community to promote the health and wellbeing of individuals and families in the community.

FY 2012 Summary of Admissions

Treatment Numbers:
61,093 Admissions/Transfers

Gender:	
Male	60.4 %
Female	39.6 %

Age:	
17 and under	4.6 %
18 - 35	52.5%
36 - 54	35.8 %
55 and older	7.1 %

(Median age is 33)

Race/Ethnicity:	
White	69.3 %
African Amer./Black	25.0 %
Hispanic	2.8 %
Native American	1.3 %
Multiracial/Other	1.6 %

Primary Substance Reported at Admission:

Alcohol	38.0 %
Heroin	20.7 %
Marijuana/Hashish	15.2 %
Other Opiates *	14.3 %
Cocaine/Crack	8.1 %
Methamphetamine	1.3 %
All Others	2.4 %

* includes prescription opiates

[\[More Demographic Data\]](#)

[\[Primary Substance by County\]](#)

Prevention Prepared Communities

A comprehensive approach to behavioral health requires prevention programming be codified as a part of an overall continuum of care. In this regard, Prevention Prepared Communities (PPCs) are essential to the successful implementation of a ROSC. PPCs enable individuals, families, schools, faith-based organizations, and workplaces take action to promote emotional health and reduce the likelihood of mental illness, substance abuse, and suicide. Prevention services that use community collaboration and strategic partnerships to prevent and mitigate consequences of drug use, suicide, and other health problems affecting the community are

In a PPC, a strategic planning framework is used to achieve wellness through comprehensive collaboration, joint assessment, and planning efforts to address identified community needs; and integrate a systems approach to deliver services. Five steps needed to promote integration are:

1. Sharing of relevant data
2. Identifying mutual needs and strengths
3. Developing complementary organizational processes and plans
4. Integrating and/or linking services in order to improve access to each other's services
5. Assessing effectiveness of actions

By 2020, mental and substance use disorders will surpass all physical diseases as a major cause of disability worldwide.

The annual total estimated societal cost of substance abuse in the United States is \$510.7 billion, with an estimated 23.5 million Americans aged 12 and older needing treatment for substance use.

Each year, approximately 5,000 youth under the age of 21 die as a result of underage drinking.

Age at First Use

of Primary Drug at Admission

13 and under	17.8 %
14 – 17	35.1 %
18 – 20	17.5 %
21 – 25	13.8 %
26 – 29	5.5 %
30 and older	10.2 %

(Median age is 17)

Half of all lifetime cases of mental and substance use disorders begin by age 14 and three-fourths by age 24.

The above-mentioned steps are coordinated with other health promotion efforts in order to plan and deliver specialized, cost effective prevention services that promote social and emotional well-being and align with healthcare reform outcomes. These steps also use evidence-based services and interventions, and meet the cultural and linguistic needs of diverse populations.

Numerous partners and stakeholders are involved, including representatives from: healthcare, schools, education, law enforcement, courts, multi-purpose collaborative bodies, government (in particular, human services), ethnic/tribal leaders, behavioral health providers, families/parents/parent groups, business community, media, youth/student-led groups, faith-based/fraternal organizations, the recovery community, civic/volunteer groups, suicide prevention groups, and older adult organizations.

With these partners at the table, a PPC in a ROSC can be described as a community-based integrated prevention initiative designed to support recovery and wellness by:

- Preventing and reducing the use of drugs
- Mitigating the consequences of substance use disorders to individuals, families, and communities
- Forging partnerships that can foster collaborative efforts and develop an integrated service system able to sustain persons in recovery and their families
- Promoting good quality of life and improving health and wellness of a community

Behavioral Health Indicators	Baseline	2017 Goals
Alcohol use during past 30-days – percent of youth in 9 th -12 th grades (MI YRBS, 2011)	30.5 %	26.0 %
Binge drinking during past month – percent of youth in 9 th -12 th grades (MI YRBS, 2011)	17.8 %	14.5 %
Heavy drinking – percent of individuals over 18 years old (BRFSS 2008-10)	5.4 %	5.2 %
Alcohol involved deaths – deaths where at least one driver was 16-20 years old and had been drinking (average 2004-10)	29	28
Alcohol involved serious injuries – injuries where at least one driver was 16-20 years old and had been drinking (avg. 2004-10)	144	142
Non-medical use of pain relievers – percent of youth 12-17 years old (NSDUH, 2009-10)	6.4 %	5.0 %
Non-medical use of pain relievers – percent of youth 18-25 years old (NSDUH 2009-10)	13.4 %	12.7 %
Past year major depressive episode experienced – percent of youth in 9 th -12 th grades (MI YRBS, 2011)	26.0 %	23.0 %
Suicides – age-adjusted rate per 100,000 people in 2010	12.5	10.8

When a focused inventory has been completed, communities can identify what is already in place and any unmet needs or gaps in services. The more diverse the group of people conducting the inventory, the richer the action plan will be. An example of a PPC within a ROSC would include:

- Prevention services for individuals, families, groups, and communities
- Behavioral health services for mental health and substance use disorders
- Physical health services, both primary and specialty care
- Medication support
- Other supportive systems for overall health and well-being, including: housing, employment, education, child care, wellness, legal issues, crisis management, and support groups

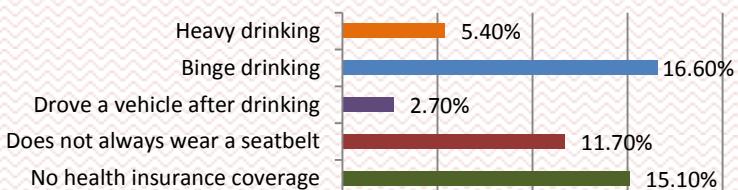
During the past year, 14 communities across Michigan have focused on developing PPCs within a ROSC.

PPCs in Kent County

In Kent County, the regional coordinating agency (CA), **network180**, has been a vehicle for the mobilization of a diverse array of stakeholders who serve different functions, have different roles, and identities. Together they have successfully designed and implemented large-scale, culturally competent strategies that promote community restoration and public health. The Kent County Prevention Coalition (KCPC) has built a team of 30+ partner organizations and over 40 residents who represent 12 core sectors. This village-like framework has changed community conditions, norms, systems, and policies in Grand Rapids and beyond in landmark ways.

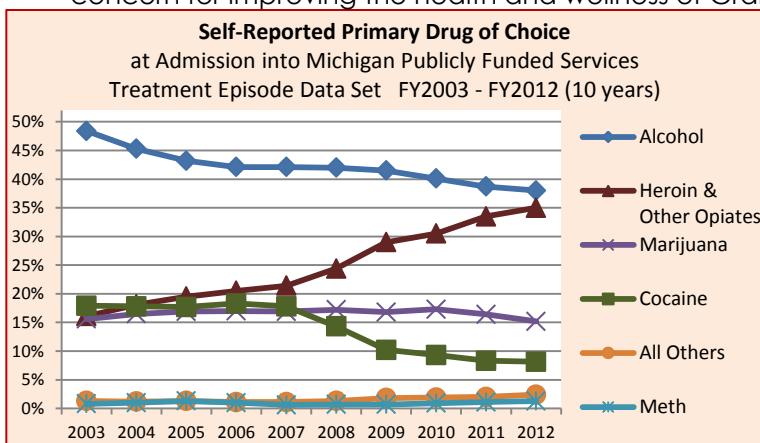
KCPC is a testament to the power of community coalition-building and collaborative problem-solving as vehicles to prevent and reduce social ills. Their work has shifted concerned community members from being 'lone rangers' to a collaborative 'A-Team,' with an understanding that the greater the synergy there is among community stakeholders, the greater the impact. KCPC members have a shared concern for improving the health and wellness of Grand Rapids and surrounding communities. This

Adult Risky Health and Safety Patterns from Michigan Behavioral Risk Factor Survey 2008 - 2010



synergy and shared concern unites all of the partner organizations who form PPCs via the coalition.

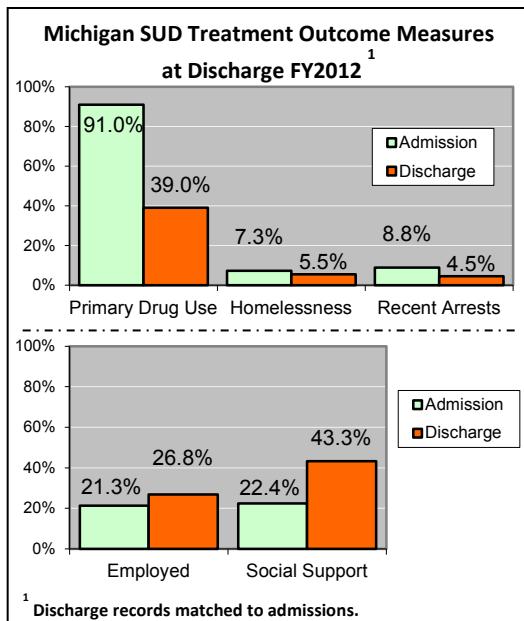
network180 is committed to educating, empowering, and engaging people and organizations to work in tandem versus silos, and has used its leadership to spearhead the creation of community partnerships that braid resources, reduce overlap, and eliminate duplication of services. Kent County knows PREVENTION WORKS, and healthy communities are essential to recovery.



PPCs in Monroe and Wayne Counties

In a similar fashion, **Southeast Michigan Community Alliance** (SEMCA), the CA serving Monroe and Wayne counties (outside of Detroit), recognizes the value of leveraging partnerships to develop healthy communities for recovery, and sustain community change. Community coalitions are building capacity through a structured strategic planning process to identify and effectively address substance misuse/abuse and consequence issues in their local communities. Thirteen different community coalitions in this geographic area are either directly funded or work in collaboration with SEMCA as a strategic partner. Some specific examples include:

Wayne County Home Visiting Program Hub: SEMCA has partnered with the Wayne County Great Start Collaborative, The Wayne Children's Healthcare Access Program (WCHAP), and the Information Center to become the managing entity for the local Home Visiting Hub in Wayne County. The purpose of the Home Visiting Hub is to streamline and coordinate outreach, intake, referral, and feedback loops across home visiting programs; and to assure equitable access to the most appropriate services for high-risk families. The WCHAP (an independent, physician led, public-private community health collaborative based on a proven medical home improvement model) has committed to utilizing the Home Visiting Hub by referring children from its participating pediatric practices and federally qualified health clinics, if they are eligible or need home visiting. Similarly, WCHAP receives referrals from the home visiting partners for children who are not attending their regular well child visits, do not have a primary care provider, or have significant issues with asthma or childhood obesity.



Lincoln Park Community Prevention Coalition: Over the past several years, a community park has been “home” to stores selling tobacco and synthetic drugs to youth, prostitution, drug abuse, and a significant homeless population. The coalition has been working with neighbors, the City of Lincoln Park, Lincoln Park Police Department, and the Lincoln Park Citizens Patrol Watch to provide an overhaul of the park and surrounding neighborhood. The coalition has connected residents with the Citizens Patrol Watch to take ownership of the community and establish patrols through the park and neighborhood. In addition, the coalition conducts ongoing compliance checks and provides vendor education to retailers to make the community a safer place for youth. The coalition has identified and provided a link between government and the community.

Monroe County Intermediate School District: As part of a ROSC approach, a program is offered for families with children ages birth to three who have been exposed prenatally to alcohol or other drugs, and/or who have parents involved in SUD treatment.

The goal of the program is to increase parenting skills by enhancing parental understanding and promoting child development. The program has partnered with Salvation Army Harbor Light, a SUD treatment agency, to offer parenting services through home visits. To ensure the success of families, the ROSC program collaborates with other community agencies such as Mercy Memorial Hospital, The Monroe Great Start Collaborative, Monroe Department of Human Services Foster Care Department, and Maternal Infant Support Services.

Babies & Substance Abuse

The latest studies estimate that 40,000 infants are born each year with Fetal Alcohol Spectrum Disorders (FASD) – 1 out of every 100 births in the U.S.

Direct costs associated with Fetal Alcohol Syndrome (estimated at \$3.9 billion annually) include not only healthcare costs but also costs associated with social services and incarceration.

- Of individuals with FASD, 60% will end up in an institution (mental health facility or prison).
- It is estimated that almost 70% of children in foster care are affected by prenatal alcohol exposure in varying degrees.

(National Organization on Fetal Alcohol Syndrome)

192 babies were born drug-free to women in Michigan SUD treatment programs, during FY12.

PPCs in Washtenaw County

A third CA, **Washtenaw Community Health Organization** (WCHO), has also been working in their region to implement PPCs within a ROSC. The Washtenaw Health Initiative (WHI) formally started with a planning meeting in January 2011 as community leaders came together to discuss how best to help Washtenaw County plan and prepare for implementation of the Patient Protection and Affordable Care Act of 2010.

With the sponsorship of both the University of Michigan Health System and Saint Joseph Mercy Health System, a 12-member steering committee was formed. The planning group includes multiple community sectors working together to assess the state of health care of Medicaid recipients, low-income residents, and the uninsured in the county. By July 2011, this group made recommendations to improve access and coordination of care for these populations. The WHI has grown to more than 70 participants from more than 40 organizations.

Using the 5-step strategic planning framework, the WHI developed recommendations and implementation proposals to bridge some of the identified gaps in access to care. The work of WHI generated collaborative activities with partners at the table, one of which is WCHO. In addition to many other successes, WHI facilitated connections between Washtenaw County and the BSAAS that enabled them to successfully obtain a Screening, Brief Intervention, Referral and Treatment grant to place case managers in local safety net settings in order to assist residents struggling with substance

use. Future projects include supporting primary care clinicians in diagnosis, treatment, and management of depression symptoms; and developing a tool-kit for other communities that wish to implement their own community-based efforts.

PPCs in Northern Michigan Counties

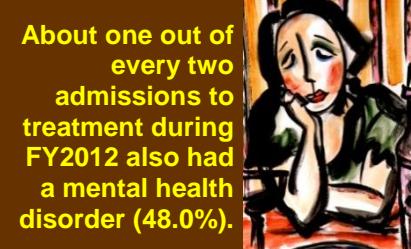
PPCs within a ROSC are not just developed in metropolitan areas of the state; rural parts of Michigan also develop community-based integrated prevention initiatives.

Northern Michigan Substance Abuse Services (NMSAS), the CA covering 30 counties in the Northern-Lower Peninsula, initially convened a meeting in 2009 to discuss the problem of rising prescription drug misuse/abuse. Community members known to share concern about the issue were solicited to attend, and others were welcomed. Water quality and medical professionals; hospital and Federally Qualified Health Center representatives; law enforcement and waste management organizations; and mental health and SUD prevention and treatment representatives created a diverse group of participants in the forum. Concerns brought to the table for discussion ranged from decreased water quality from improper disposal, to increased numbers of Schedule II and III prescriptions being filled. The common goal, reducing prescription drug misuse and abuse was shared by all.

A task force was formed and a strategic plan was developed using a strategic planning framework to address identified community needs and integrated systems approach to deliver services. Because of this process, strategies continue to be implemented throughout the NMSAS region, including:

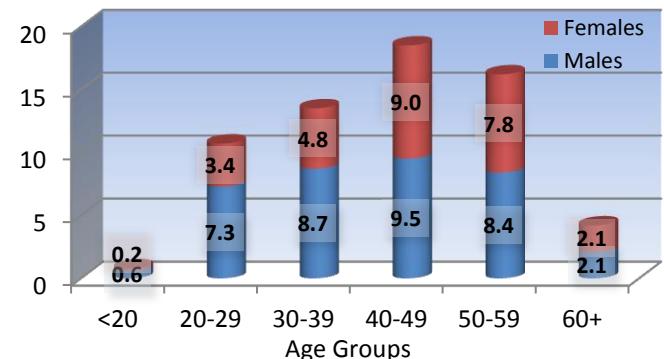
- A media campaign, *I am the Solution*, promoting awareness and dangers of prescription drug misuse/abuse, and positive social norm messages of "Secure, Monitor, and Dispose Properly"
- Editorials, media articles, and interviews that support efforts
- A dedicated website, www.drugfreenorthernmichigan.com, with templates, fact sheets, and other resources for public use
- A dedicated Facebook community page (same name as the website)
- Local medication disposal sites and events
- Medical professional education on "Best Practices in Pain Management" and "Use of the Michigan Automated Prescription Monitoring Service (MAPS)"

Community surveys and community-level data are being used to measure the impact of these initiatives on overall health and wellbeing in the region.



Prescription Drug Overdose Death Rates per 100,000 Persons
Michigan Residents by Age and Sex

MDCH, Vital Records and Health Statistics 2007 - 2010

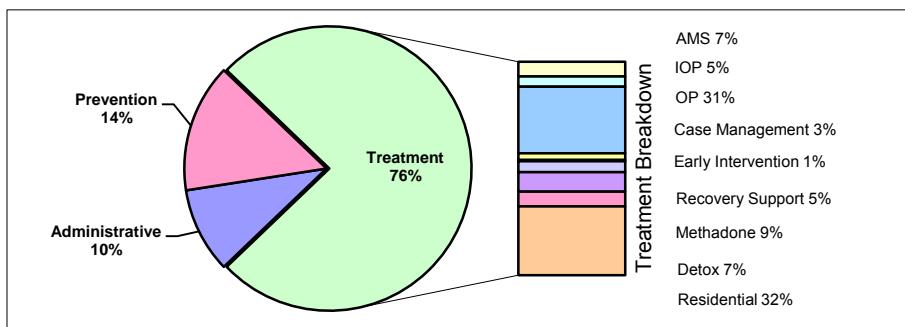


PPCs Lead to Healthier Communities

The effective administration of evidence-based practices to reduce risk factors that contribute to SUDs are oftentimes also successful in reducing risk factors for mental health disorders. PPC's positive impact on reducing risk factors common to SUDs and mental health disorders also promotes resilience, supports recovery, and leads to healthier communities.

Send comments and questions to our office by email at MDCH-BSAAS@michigan.gov.

Additional Information About BSAAS...



In fiscal year 2012, BSAAS administered over \$68 million in federal funds and over \$16 million in state funds to purchase services on behalf of Michigan residents. Please see our [Legislative Report](#) for spending details and information on providers (including types/quantities of services, and amounts/sources of funds).

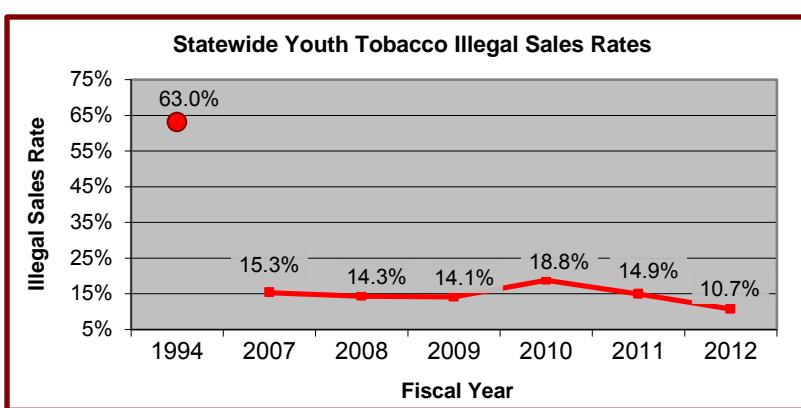
Problem Gambling: Services available to Michigan residents include a 24-hour help-line, treatment, and prevention. State restricted revenue for problem gambling services comes from several sources: casinos, lottery, and racetracks. In FY2012, 605 individuals were admitted to treatment, a program record. Of those, 62 were on the Disassociated Persons List and voluntarily enrolled in the Problem Gambling Diversion Program to receive treatment in place of criminal trespassing convictions. Please see the [BSAAS Problem Gambling webpage](#) or the re-designed www.gambleresponsibly.org website for more information about problem gambling services.

Substance Use Disorder Prevention, Treatment and Recovery Services:

Regional coordinating agencies (CAs), established by Public Act 368 of 1978, locally manage services for persons with substance use disorders. Michigan has sixteen CAs (see [Coordinating Agency Map](#)) who contract with over 400 providers to make services available statewide.

Admissions to Problem Gambling Treatment in Michigan	
Region	No. of Clients
Wayne County, including Detroit	228
Detroit Metro (outside Wayne Co.)	211
East Region	68
West Region	98
Upper Peninsula (UP)	0
Statewide During FY 2012	605

Youth Tobacco Sales Rates, Synar: A key target for prevention services is reducing youth access to tobacco. Statewide, prevention agencies, anti-tobacco groups, selected tobacco retailers, and law enforcement agencies continue to work at reducing the frequency of illegal tobacco sales to youth under the age of 18.



Studies show that strict compliance enforcement of youth access to tobacco laws is a strong deterrent for youth who are contemplating initiation of tobacco or experimenting with tobacco use.^{1,2} Michigan began conducting annual random inspections of tobacco retail outlets in 1994 to determine the extent of youth access to tobacco. In accordance with the Synar regulation issued by the Substance Abuse and Mental Health Services Administration, beginning in 1997, Michigan was required to survey tobacco retailers and achieve a federally prescribed retailer violation rate (RVR).

Since 2007, with the exception of 2010, Michigan has seen a continuous decrease in RVRs. In 2012, the RVR was 10.7%, a decrease of over four percentage points from Michigan's RVR of 14.9% reported in FY2011.

In 2013, Michigan is taking measurable steps to address youth access to tobacco RVR increases; developing a state-level Synar Strategic Plan, pooling additional funding streams to increase enforcement efforts, and aligning services to reflect a holistic approach to develop prevention-prepared communities. Please see our [Youth Access to Tobacco and Synar Info webpage](#), on our website under Prevention, for more details.

¹ Doubeni, C.A., Wenjun, L., Fouayzi, H., and DiFranza, J.R. (2008). Perceived accessibility as a predictor of youth smoking. *Annals of Family Medicine*, 6(4): 323–330.

² Forester, J.L., Murray, D.M., Wolfson, M., Blaine, T.M., Wagenaar, A.C., and Hennrikus, D.J. (1998). The effects of community policies to reduce youth access to tobacco. *American Journal of Public Health*, 88(8): 1193–1198.

For More Statistical Information: Reports with statistical information by regional areas are also available as listed below. They are on our website at www.michigan.gov/mdch-bsaas, along the left side choose "Reports and Statistics."

[Treatment Demographics \(includes Correctional/Judicial involvement statistics\)](#)

[Primary Substance Reported at Admission by County](#)

[Women & Pregnant Women - Admissions and Discharges](#)

[Reported Mental Health Disorder as Factor in Treatment](#)

[Treatment Activity Summary \(TEDS\)](#)

[Treatment Discharge Reasons](#)

[Treatment Outcomes Measured at Discharge](#)

[Prevention -- Youth Tobacco Sales Rates, Synar](#)

[Problem Gambling Services](#)

Other Programs We Oversee: Our website also has information about other programs we oversee:

[Prescription and Over-The-Counter Drug Abuse](#)

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BEHAVIOR HEALTH AND DEVELOPMENTAL DISABILITIES ADMINISTRATION
BUREAU OF SUBSTANCE ABUSE AND ADDICTION SERVICES**

**Substance Abuse Prevention, Treatment
and Recovery Programs Report
(Legislative Report) for Fiscal Year 2012**

Required by Public Act 200 of 2012, Section 408

The Michigan Department of Community Health, Bureau of Substance Abuse and Addiction Services (MDCH/BSAAS) developed this report to meet the requirements of the Public Act noted above.

PA 200 of 2012 is the annual appropriations act for the department. Section 408 is as follows:

- (1) By April 1 of the current fiscal year, the department shall report the following data from the prior fiscal year on substance abuse prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office:
 - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency shall be reported.
 - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (*Department note: these data are presented in table format.*)
 - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
 - (d) Collections from other first- or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

Report Changes for FY2012

The structure for the FY2012 Legislative Report (LR) is essentially the same as that of the FY2011 report.

Sources of Information

Principle sources of information are:

- Treatment admission and discharge data uploads. Treatment providers prepare a profile of each client at admission, and they update the profile at discharge. These profiles contain demographic and clinical data. Providers submit the data to CAs, and CAs upload to MDCH. Salvation Army Harbor Light (SAHL) uploads the data directly to MDCH. This data is the source of information on client characteristics, referral sources, and treatment outcomes.
- Treatment encounter data uploads. Encounter data are prepared by treatment providers, submitted to CAs, and uploaded to MDCH. This data is the source of information on the nature and amount of treatment provided.
- Categorical annual reports. Information has been drawn from several reports prepared by CAs.
- Legislative reports. Each of the 16 regional substance abuse CAs and the SAHL submit an annual report specific to Section 408. This report shows agency administrative expenditures, lists subcontractors by service category, shows revenue sources and amounts per subcontractor, and, for treatment services, shows numbers of units, admissions and unduplicated clients.
- Prevention Data System. This is the source for numbers of prevention services direct recipients. On each agency's LR, Prevention Recipients are not included in Admissions Total.

Significant effort at local and state levels was made to provide complete and consistent data among agencies. State staff reviewed the reports for consistency with federal and state requirements. Subcontractor information was checked against the substance abuse licensure database. Financial data were checked for consistency with agency year-end Revenue and Expenditure reports. Client data were checked for consistency with encounter data submitted previously by the agencies.

Revenue sources reflected in the report are:

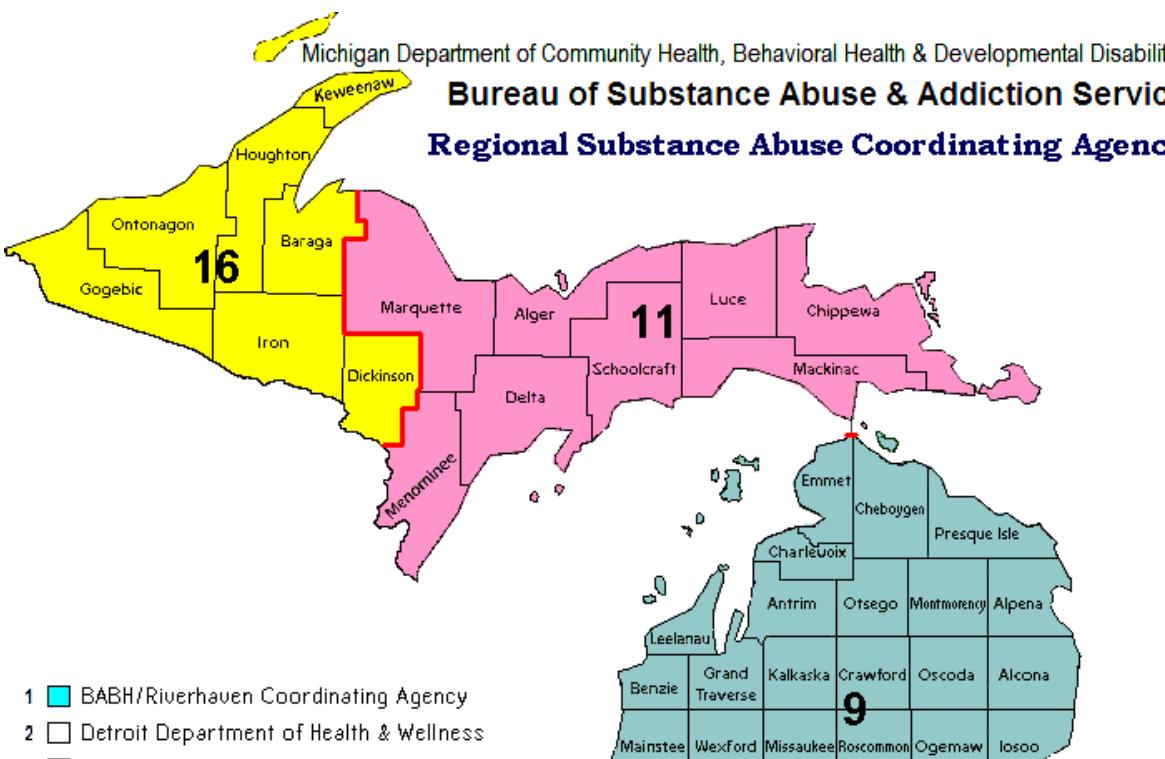
- 1) BSAAS, which consists of federal categorical and block grant funds and state general fund appropriations.
- 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments administered by CAs.

- 3) Adult Benefit Waiver (ABW) PEPM gross payments (federal and state shares combined) administered by CAs as paid to CAs by one or more Prepaid Inpatient Health Plans (PIHPs);
- 4) MICchild (PEPM) payments administered by CAs.
- 5) State Disability Assistance (SDA), consisting of funds to support room and board for SDA-eligible individuals admitted to residential treatment, administered by CAs.
- 6) Fees, which mainly include insurance and self-pay; this category is intended to include only that fee revenue which is associated with services paid for by CAs, or by SAHL with MDCH/BSAAS-administered funds.
- 7) Local, which includes but is not limited to, PA 2 of 1986 funds (convention facility tax).
- 8) Federal, directly received by the agency or providers.
- 9) Other, which consists largely of funding from other state departments and from drug courts.

The expenditure and revenue information for populations served is unavailable, as individual client financial information by population is not tracked. The collections from first and third parties, and collections by populations served, as requested in Section 408(d), are also unavailable.

The report includes the administrative expenses for each agency, except for SAHL; they do not separately budget administrative costs.

MDCH/BSAAS welcomes comments and questions. Please direct them to our office at mdch-bsaas@michigan.gov or (517) 373-4700.



- 1 BABH/Riverhaven Coordinating Agency
- 2 Detroit Department of Health & Wellness
- 3 Genesee County Community Mental Health
- 4 Kalamazoo Community M.H. & S.A. Services
- 5 Lakeshore Coordinating Council
- 6 Macomb County Community Mental Health
- 7 Mid-South Substance Abuse Commission
- 8 network180
- 9 Northern Michigan Substance Abuse Services
- 10 Oakland County Health Division
- 11 Pathways to Healthy Living
- 12 Saginaw County Department of Public Health
- 13 St. Clair County Community Mental Health
- 14 Southeast Michigan Community Alliance
- 15 Washtenaw Community Health Organization
- 16 Western U.P. Substance Abuse Services

Updated October 7, 2011

Bureau of Substance Abuse & Addiction Services
 Mental Health & Substance Abuse Administration
 Michigan Department of Community Health
 320 S. Walnut St., Lansing, MI 48913
 Phone: (517) 373-4700 Fax: (517) 241-2611
 Email: mdch-bsaas@michigan.gov
 Website: www.michigan.gov/mdch-bsaas

Section 408(a) and (b) Expenditure Reports

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Statewide Expenditures by Service Category and Fund Source

Service Category	BSAAS	Medicaid	ABW Gross Federal & State From CAs PIHPS(s)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
General Administration	\$7,739,063	\$3,207,471	\$819,361	\$2,759	\$0	\$29,466	\$1,979,006	\$376,651	\$386,653	\$14,540,431
AMS	\$4,266,695	\$2,740,285	\$312,594	\$1,050	\$0	\$32,554	\$107,452	\$150	\$26,049	\$7,486,829
IOP	\$2,520,611	\$1,581,838	\$171,954	\$1,927	\$0	\$182,349	\$876,486	\$0	\$12,572	\$5,347,738
OP	\$12,999,859	\$11,060,148	\$1,438,919	\$22,630	\$0	\$1,084,870	\$6,914,826	\$6,513	\$817,541	\$34,345,307
Case Management	\$1,023,028	\$820,807	\$44,392	\$831	\$0	\$62	\$1,338,031	\$0	\$140,989	\$3,368,139
Early Intervention	\$140,812	\$41,110	\$7,996	\$0	\$0	\$0	\$421,504	\$0	\$135,303	\$746,726
Recovery Support	\$2,013,652	\$1,542,453	\$486,536	\$0	\$0	\$640	\$1,470,954	\$0	\$120,452	\$5,634,686
Methadone¹	\$2,365,261	\$5,975,967	\$799,406	\$0	\$0	\$51,344	\$691,935	\$0	\$77,202	\$9,961,115
Detox	\$3,807,193	\$2,251,845	\$233,897	\$2,385	\$0	\$146,691	\$1,093,379	\$0	\$67,353	\$7,602,743
Residential	\$16,076,785	\$11,357,033	\$1,094,009	\$57,995	\$1,958,058	\$487,991	\$3,934,765	\$35,601	\$527,350	\$35,529,588
Prevention	\$11,710,305	\$0	\$0	\$0	\$0	\$216,691	\$4,643,168	\$134,000	\$273,209	\$16,977,373
Other Services	\$2,036,263	\$443,375	\$17,751	\$0	\$0	\$7,436	\$1,387,732	\$30,988	\$328,206	\$4,251,750
Statewide Totals	\$66,699,527	\$41,022,332	\$5,426,815	\$89,578	\$1,958,058	\$2,240,094	\$24,859,239	\$583,903	\$2,912,880	\$145,792,426

¹Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Statewide Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAs From CAs PIHPS)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$1,948,110	\$1,385,147	\$147,887	\$5,205	\$0	\$62,313	\$301,646	\$0	\$41,520	\$3,891,828
Detroit Dept. of Health	\$13,948,208	\$11,167,982	\$2,669,290	\$0	\$907,343	\$246,203	\$2,350,845	\$0	\$0	\$31,289,871
Genesee County CMH	\$3,355,036	\$3,243,467	\$342,942	\$2,297	\$116,881	\$0	\$1,682,737	\$0	\$1,340,609	\$10,083,969
Kalamazoo County CMH	\$4,027,091	\$1,877,047	\$143,362	\$7,750	\$30,576	\$44,494	\$1,968,832	\$0	\$128,538	\$8,227,690
Lakeshore Coord. Council	\$3,715,938	\$1,503,314	\$185,553	\$8,901	\$19,480	\$106,473	\$1,552,916	\$0	\$144,563	\$7,237,138
Macomb County CMH	\$3,724,627	\$2,126,099	\$254,581	\$14,042	\$28,194	\$207,640	\$1,376,518	\$0	\$0	\$7,731,701
Mid-South Substance Abuse	\$5,414,915	\$3,094,823	\$230,420	\$5,067	\$97,298	\$433,456	\$2,573,507	\$495,803	\$569,090	\$12,914,379
Network 180	\$3,345,081	\$3,652,063	\$214,944	\$1,468	\$165,907	\$0	\$2,393,625	\$0	\$0	\$9,773,089
Northern MI Sub Abuse	\$5,215,924	\$3,264,882	\$297,743	\$5,026	\$155,956	\$296,187	\$2,964,806	\$0	\$78,632	\$12,279,157
Oakland County Health Div.	\$4,258,013	\$2,285,383	\$413,366	\$7,151	\$141,883	\$168,114	\$2,094,249	\$0	\$0	\$9,368,159
Pathways Substance Abuse	\$1,846,170	\$969,695	\$52,588	\$3,415	\$112,128	\$63,614	\$647,519	\$1,000	\$51,478	\$3,747,607
Saginaw County Health Dept.	\$1,802,008	\$1,321,594	\$54,247	\$165	\$0	\$9,590	\$192,227	\$0	\$0	\$3,379,831
Southeast MI Comm. Alliance	\$5,700,070	\$2,901,320	\$189,844	\$18,742	\$26,502	\$67,696	\$2,580,852	\$0	\$31,308	\$11,516,334
St. Clair County CMH	\$1,303,651	\$1,333,608	\$56,072	\$6,977	\$1,471	\$49,246	\$282,289	\$0	\$0	\$3,033,314
Washtenaw Comm. Health Org.	\$2,435,686	\$895,908	\$173,977	\$3,372	\$48,597	\$2,260	\$1,545,325	\$0	\$233,855	\$5,338,980
Western U.P. Sub. Abuse	\$1,114,891	\$0	\$0	\$0	\$105,842	\$79,812	\$266,241	\$87,100	\$293,287	\$1,947,173
Salvation Army Harbor Light	\$3,544,107	\$0	\$0	\$0	\$402,995	\$85,104	\$0	\$0	\$0	\$4,032,206
Statewide Totals	\$66,699,527	\$41,022,332	\$5,426,815	\$89,578	\$1,958,058	\$2,240,094	\$24,859,239	\$583,903	\$2,912,880	\$145,792,426

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Administrative Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAS PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$70,446	\$133,254	\$17,413	\$0	\$0	\$695	\$0	\$0	\$41,520	\$263,328
Detroit Dept. of Health	\$1,369,067	\$594,833	\$573,150	\$0	\$0	\$0	\$1,598,845	\$0	\$0	\$4,135,895
Genesee County CMH	\$382,607	\$223,455	\$19,412	\$239	\$0	\$0	\$0	\$0	\$191,316	\$817,028
Kalamazoo County CMH	\$454,168	\$236,116	\$33,577	\$0	\$0	\$0	\$0	\$0	\$0	\$723,861
Lakeshore Coord. Council	\$441,655	\$170,822	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$631,477
Macomb County CMH	\$579,784	\$230,090	\$45,234	\$0	\$0	\$0	\$141,547	\$0	\$0	\$996,655
Mid-South Substance Abuse	\$795,848	\$191,962	\$0	\$0	\$0	\$0	\$2,846	\$371,803	\$0	\$1,362,459
Network 180	\$604,537	\$381,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985,554
Northern MI Sub Abuse	\$781,288	\$175,351	\$21,087	\$0	\$0	\$0	\$0	\$0	\$68,145	\$1,045,872
Oakland County Health Div.	\$351,475	\$151,444	\$40,543	\$0	\$0	\$15	\$209,033	\$0	\$0	\$752,510
Pathways Substance Abuse	\$147,892	\$45,439	\$6,267	\$0	\$0	\$0	\$0	\$0	\$24,023	\$223,621
Saginaw County Health Dept.	\$252,875	\$235,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,758
Southeast MI Comm. Alliance	\$781,508	\$172,095	\$10,891	\$2,521	\$0	\$0	\$6,424	\$0	\$1,909	\$975,349
St. Clair County CMH	\$199,646	\$172,410	\$7,256	\$0	\$0	\$0	\$0	\$0	\$0	\$379,312
Washtenaw Comm. Health Org.	\$304,041	\$93,300	\$25,530	\$0	\$0	\$2,260	\$19,094	\$0	\$0	\$444,225
Western U.P. Sub. Abuse	\$222,226	\$0	\$0	\$0	\$0	\$26,496	\$1,217	\$4,848	\$59,741	\$314,528
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$7,739,063	\$3,207,471	\$819,361	\$2,759	\$0	\$29,466	\$1,979,006	\$376,651	\$386,653	\$14,540,431

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Access Management System (AMS)¹ Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAS PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$27,395	\$14,797	\$4,629	\$0	\$0	\$0	\$0	\$0	\$0	\$46,821
Detroit Dept. of Health	\$561,565	\$596,040	\$106,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264,405
Genesee County CMH	\$400,000	\$307,592	\$28,228	\$0	\$0	\$0	\$0	\$0	\$0	\$753,312
Kalamazoo County CMH	\$401,765	\$208,873	\$29,703	\$0	\$0	\$0	\$0	\$0	\$0	\$640,341
Lakeshore Coord. Council	\$173,802	\$99,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,060
Macomb County CMH	\$195,000	\$109,266	\$16,877	\$0	\$0	\$0	\$0	\$0	\$0	\$321,143
Mid-South Substance Abuse	\$184,954	\$75,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,763
Network 180	\$387,600	\$318,728	\$20,585	\$0	\$0	\$0	\$0	\$0	\$0	\$726,913
Northern MI Sub Abuse	\$283,640	\$129,799	\$12,638	\$0	\$0	\$0	\$0	\$0	\$0	\$426,078
Oakland County Health Div.	\$449,746	\$258,147	\$59,546	\$0	\$0	\$0	\$0	\$0	\$0	\$767,439
Pathways Substance Abuse	\$276,004	\$135,201	\$11,278	\$0	\$0	\$0	\$0	\$0	\$0	\$425,169
Saginaw County Health Dept.	\$107,408	\$72,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,841
Southeast MI Comm. Alliance	\$387,719	\$203,048	\$7,860	\$1,050	\$0	\$0	\$75,817	\$0	\$0	\$675,493
St. Clair County CMH	\$137,553	\$176,407	\$7,424	\$0	\$0	\$0	\$0	\$0	\$0	\$321,384
Washtenaw Comm. Health Org.	\$87,544	\$34,888	\$7,025	\$0	\$0	\$0	\$0	\$0	\$0	\$129,457
Western U.P. Sub. Abuse	\$205,000	\$0	\$0	\$0	\$0	\$32,554	\$31,635	\$150	\$5,870	\$275,209
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$4,266,695	\$2,740,285	\$312,594	\$1,050	\$0	\$32,554	\$107,452	\$150	\$26,049	\$7,486,829

¹AMS functions include financial and clinical eligibility determination, referral, utilization management, and other functions.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Intensive Outpatient (IOP) Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$248,266	\$258,239	\$41,494	\$0	\$0	\$9,909	\$22,880	\$0	\$0	\$580,788
Genesee County CMH	\$101,487	\$78,559	\$7,644	\$0	\$0	\$0	\$39,899	\$0	\$12,572	\$240,160
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$202,034	\$220,149	\$25,997	\$1,622	\$0	\$4,409	\$85,256	\$0	\$0	\$539,467
Macomb County CMH	\$102,336	\$34,201	\$9,314	\$0	\$0	\$7,312	\$11,845	\$0	\$0	\$165,008
Mid-South Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Network 180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern MI Sub Abuse	\$21,037	\$117,748	\$11,286	\$0	\$0	\$21,181	\$133,323	\$0	\$0	\$304,575
Oakland County Health Div.	\$67,803	\$194,005	\$27,865	\$0	\$0	\$1,718	\$302,580	\$0	\$0	\$593,971
Pathways Substance Abuse	\$9,600	\$7,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$784,889	\$649,039	\$46,978	\$305	\$0	\$16,960	\$107,612	\$0	\$0	\$1,605,783
St. Clair County CMH	\$16,891	\$22,124	\$1,377	\$0	\$0	\$0	\$156,327	\$0	\$0	\$196,719
Washtenaw Comm. Health Org.	\$146	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521
Western U.P. Sub. Abuse	\$32,991	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$33,671
Salvation Army Harbor Light	\$933,130	\$0	\$0	\$0	\$0	\$120,180	\$16,765	\$0	\$0	\$1,070,075
Statewide Totals	\$2,520,611	\$1,581,838	\$171,954	\$1,927	\$0	\$182,349	\$876,486	\$0	\$12,572	\$5,347,738

NOTE: For those CAs reporting no IOP expenditures on this spreadsheet, they have chosen to combine their IOP and OP services under OP; while other CAs admit and discharge under IOP and OP service categories.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Outpatient (OP) Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$594,307	\$595,521	\$43,750	\$1,151	\$0	\$59,858	\$26,423	\$0	\$0	\$1,321,010
Detroit Dept. of Health	\$2,124,721	\$2,917,515	\$477,444	\$0	\$0	\$30,686	\$187,009	\$0	\$0	\$5,737,375
Genesee County CMH	\$957,038	\$897,815	\$134,828	\$1,296	\$0	\$0	\$664,277	\$0	\$568,983	\$3,224,237
Kalamazoo County CMH	\$1,619,417	\$716,869	\$32,171	\$644	\$0	\$22,310	\$988,927	\$0	\$17,621	\$3,397,959
Lakeshore Coord. Council	\$997,595	\$456,884	\$48,214	\$2,320	\$0	\$47,951	\$662,634	\$0	\$0	\$2,215,598
Macomb County CMH	\$614,953	\$578,900	\$108,076	\$1,528	\$0	\$67,128	\$213,101	\$0	\$0	\$1,583,686
Mid-South Substance Abuse	\$1,739,832	\$1,280,341	\$151,545	\$3,052	\$0	\$362,033	\$1,124,899	\$0	\$226,221	\$4,887,923
Network 180	\$478,832	\$716,879	\$92,433	\$1,468	\$0	\$0	\$622,872	\$0	\$0	\$1,912,484
Northern MI Sub Abuse	\$230,611	\$1,024,646	\$90,456	\$2,558	\$0	\$215,286	\$1,816,252	\$0	\$0	\$3,379,809
Oakland County Health Div.	\$1,037,953	\$616,423	\$99,657	\$2,303	\$0	\$122,130	\$377,137	\$0	\$0	\$2,255,602
Pathways Substance Abuse	\$476,404	\$276,985	\$30,983	\$2,318	\$0	\$32,174	\$842	\$0	\$0	\$819,706
Saginaw County Health Dept.	\$227,488	\$83,102	\$25,045	\$165	\$0	\$9,590	\$0	\$0	\$0	\$345,390
Southeast MI Comm. Alliance	\$577,639	\$382,945	\$32,134	\$455	\$0	\$22,739	\$189,807	\$0	\$0	\$1,205,720
St. Clair County CMH	\$474,816	\$238,395	\$36,770	\$0	\$0	\$43,891	\$25,902	\$0	\$0	\$819,774
Washtenaw Comm. Health Org.	\$502,405	\$276,928	\$35,413	\$3,372	\$0	\$0	\$0	\$0	\$0	\$818,118
Western U.P. Sub. Abuse	\$131,979	\$0	\$0	\$0	\$0	\$5,836	\$4,759	\$6,513	\$4,716	\$153,803
Salvation Army Harbor Light	\$213,870	\$0	\$0	\$0	\$0	\$43,258	\$9,985	\$0	\$0	\$267,113
Statewide Totals	\$12,999,859	\$11,060,148	\$1,438,919	\$22,630	\$0	\$1,084,870	\$6,914,826	\$6,513	\$817,541	\$34,345,307

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Case Management Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$1,492	\$2,434	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$4,331
Detroit Dept. of Health	\$33,788	\$79,915	\$19,680	\$0	\$0	\$0	\$560	\$0	\$0	\$133,943
Genesee County CMH	\$1,358	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$1,601
Kalamazoo County CMH	\$134,805	\$79,650	\$17,131	\$831	\$0	\$0	\$24,861	\$0	\$0	\$257,279
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$20,484	\$0	\$0	\$20,484
Macomb County CMH	\$108,283	\$0	\$0	\$0	\$0	\$0	\$224,425	\$0	\$0	\$332,708
Mid-South Substance Abuse	\$287,898	\$0	\$0	\$0	\$0	\$0	\$367,271	\$0	\$21,071	\$676,240
Network 180	\$249,321	\$658,448	\$5,046	\$0	\$0	\$0	\$180,594	\$0	\$0	\$1,093,408
Northern MI Sub Abuse	\$59,686	\$0	\$0	\$0	\$0	\$0	\$26,918	\$0	\$0	\$86,604
Oakland County Health Div.	\$22,222	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$222,284
Pathways Substance Abuse	\$5,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,476
Saginaw County Health Dept.	\$29,235	\$120	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$31,485
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$306,425	\$0	\$29,399	\$335,824
St. Clair County CMH	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,681
Washtenaw Comm. Health Org.	\$85,783	\$0	\$0	\$0	\$0	\$0	\$186,493	\$0	\$90,516	\$362,792
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$1,023,028	\$820,807	\$44,392	\$831	\$0	\$62	\$1,338,031	\$0	\$140,989	\$3,368,139

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Early Intervention Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
Detroit Dept. of Health	\$415	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$8,697	\$0	\$8,806	\$17,503
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$6,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,578
Macomb County CMH	\$9,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,974
Mid-South Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Network 180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern MI Sub Abuse	\$47,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,498
Oakland County Health Div.	\$3,941	\$733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674
Pathways Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$179,940	\$0	\$0	\$179,940
St. Clair County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Health Org.	\$72,009	\$39,472	\$7,996	\$0	\$0	\$0	\$232,868	\$0	\$126,497	\$478,842
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$140,812	\$41,110	\$7,996	\$0	\$0	\$0	\$421,504	\$0	\$135,303	\$746,726

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
Bureau of Substance Abuse and Addiction Services (BSAAS)
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Recovery Support Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAS PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$18,857	\$18,695	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$38,802
Detroit Dept. of Health	\$1,432,009	\$1,092,276	\$456,602	\$0	\$0	\$640	\$64,840	\$0	\$0	\$3,046,367
Genesee County CMH	\$14,847	\$91,711	\$3,922	\$0	\$0	\$0	\$171,199	\$0	\$120,452	\$402,130
Kalamazoo County CMH	\$16,786	\$60	\$0	\$0	\$0	\$0	\$102,938	\$0	\$0	\$119,783
Lakeshore Coord. Council	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
Macomb County CMH	\$0	\$40,059	\$6,069	\$0	\$0	\$0	\$111,547	\$0	\$0	\$157,675
Mid-South Substance Abuse	\$70,000	\$0	\$0	\$0	\$0	\$0	\$59,162	\$0	\$0	\$129,162
Network 180	\$83,072	\$140,017	\$0	\$0	\$0	\$0	\$413,972	\$0	\$0	\$637,061
Northern MI Sub Abuse	\$45,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,414
Oakland County Health Div.	\$0	\$0	\$0	\$0	\$0	\$0	\$5,823	\$0	\$0	\$5,823
Pathways Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$155,224	\$0	\$0	\$155,224
Saginaw County Health Dept.	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$382,937	\$0	\$0	\$382,937
St. Clair County CMH	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822
Washtenaw Comm. Health Org.	\$295,644	\$159,635	\$18,693	\$0	\$0	\$0	\$3,312	\$0	\$0	\$477,284
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$2,013,652	\$1,542,453	\$486,536	\$0	\$0	\$640	\$1,470,954	\$0	\$120,452	\$5,634,686

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
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Methadone Expenditures by Agency and Fund Source¹

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAS PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$196,831	\$233,591	\$32,086	\$0	\$0	\$0	\$1,663	\$0	\$0	\$464,171
Detroit Dept. of Health	\$750,152	\$1,464,659	\$219,847	\$0	\$0	\$0	\$36,206	\$0	\$0	\$2,470,864
Genesee County CMH	\$201,349	\$651,086	\$74,593	\$0	\$0	\$0	\$211,330	\$0	\$77,202	\$1,215,558
Kalamazoo County CMH	\$18,371	\$468,499	\$27,475	\$0	\$0	\$0	\$92,278	\$0	\$0	\$606,623
Lakeshore Coord. Council	\$33,565	\$220,589	\$34,325	\$0	\$0	\$0	\$385	\$0	\$0	\$288,864
Macomb County CMH	\$92,206	\$374,677	\$69,011	\$0	\$0	\$4,590	\$0	\$0	\$0	\$540,484
Mid-South Substance Abuse	\$133,327	\$777,931	\$78,875	\$0	\$0	\$0	\$50,003	\$0	\$0	\$1,040,136
Network 180	\$61,384	\$667,544	\$96,936	\$0	\$0	\$0	\$287,578	\$0	\$0	\$1,113,442
Northern MI Sub Abuse	\$193,397	\$288,256	\$50,512	\$0	\$0	\$10,999	\$0	\$0	\$0	\$543,164
Oakland County Health Div.	\$418,137	\$320,993	\$77,553	\$0	\$0	\$35,432	\$0	\$0	\$0	\$852,115
Pathways Substance Abuse ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$181,369	\$313,948	\$20,722	\$0	\$0	\$0	\$0	\$0	\$0	\$516,039
Southeast MI Comm. Alliance	\$31,454	\$78,327	\$4,707	\$0	\$0	\$0	\$0	\$0	\$0	\$114,488
St. Clair County CMH	\$26,117	\$38,714	\$3,245	\$0	\$0	\$324	\$719	\$0	\$0	\$69,119
Washtenaw Comm. Health Org.	\$27,603	\$77,152	\$9,519	\$0	\$0	\$0	\$0	\$0	\$0	\$114,274
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$11,774	\$0	\$0	\$11,774
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$2,365,261	\$5,975,967	\$799,406	\$0	\$0	\$51,344	\$691,935	\$0	\$77,202	\$9,961,115

¹Data on this page reflect dosing, laboratory work, and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, thou not separately.

²Methadone services are secured on a case by case basis as medically necessary.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
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Detox Expenditures by Agency and Fund Source¹

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAS PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$133,730	\$79,820	\$15,435	\$0	\$0	\$1,358	\$6,899	\$0	\$0	\$237,243
Detroit Dept. of Health	\$486,747	\$469,152	\$81,654	\$0	\$0	\$0	\$84,934	\$0	\$0	\$1,122,487
Genesee County CMH	\$108,749	\$169,652	\$0	\$672	\$0	\$0	\$110,444	\$0	\$57,353	\$446,871
Kalamazoo County CMH	\$171,792	\$56,320	\$1,068	\$0	\$0	\$0	\$31,293	\$0	\$0	\$260,472
Lakeshore Coord. Council	\$276,553	\$83,862	\$21,036	\$0	\$0	\$4,013	\$20,481	\$0	\$0	\$405,945
Macomb County CMH	\$265,839	\$141,322	\$0	\$0	\$0	\$4,916	\$146,338	\$0	\$0	\$558,415
Mid-South Substance Abuse	\$81,708	\$84,360	\$0	\$0	\$0	\$0	\$145,800	\$0	\$0	\$311,868
Network 180	\$55,136	\$105,829	\$0	\$0	\$0	\$0	\$176,859	\$0	\$0	\$337,824
Northern MI Sub Abuse	\$684,380	\$352,067	\$41,908	\$691	\$0	\$574	\$0	\$0	\$0	\$1,079,620
Oakland County Health Div.	\$144,689	\$94,019	\$22,385	\$0	\$0	\$2,877	\$206,344	\$0	\$0	\$470,314
Pathways Substance Abuse	\$43,500	\$36,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Saginaw County Health Dept.	\$107,495	\$79,910	\$6,350	\$0	\$0	\$0	\$0	\$0	\$0	\$193,755
Southeast MI Comm. Alliance	\$323,640	\$248,945	\$20,502	\$0	\$0	\$4,849	\$38,974	\$0	\$0	\$636,909
St. Clair County CMH	\$61,943	\$148,920	\$0	\$1,022	\$0	\$413	\$0	\$0	\$0	\$212,298
Washtenaw Comm. Health Org.	\$211,292	\$101,167	\$23,559	\$0	\$0	\$0	\$53,821	\$0	\$0	\$389,839
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$39,300	\$0	\$10,000	\$49,300
Salvation Army Harbor Light	\$650,000	\$0	\$0	\$0	\$0	\$127,691	\$31,892	\$0	\$0	\$809,583
Statewide Totals	\$3,807,193	\$2,251,845	\$233,897	\$2,385	\$0	\$146,691	\$1,093,379	\$0	\$67,353	\$7,602,743

¹Sub-acute, non-hospital services

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
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Residential Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAS PIHPS	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$482,593	\$307,035	\$32,918	\$4,054	\$0	\$402	\$14,570	\$0	\$0	\$841,572
Detroit Dept. of Health	\$3,338,786	\$3,630,215	\$680,611	\$0	\$907,343	\$184,929	\$336,115	\$0	\$0	\$9,077,999
Genesee County CMH	\$778,354	\$820,137	\$73,371	\$90	\$116,881	\$0	\$341,126	\$0	\$196,162	\$2,326,121
Kalamazoo County CMH	\$366,081	\$110,661	\$2,237	\$6,275	\$30,576	\$8,740	\$92,030	\$0	\$0	\$616,600
Lakeshore Coord. Council	\$584,632	\$251,750	\$36,981	\$4,959	\$19,480	\$15,531	\$342,047	\$0	\$0	\$1,255,380
Macomb County CMH	\$1,157,527	\$617,584	\$0	\$12,514	\$28,194	\$34,481	\$262,027	\$0	\$0	\$2,112,327
Mid-South Substance Abuse	\$1,016,844	\$684,420	\$0	\$2,015	\$97,298	\$30,312	\$388,748	\$0	\$319,701	\$2,539,338
Network 180	\$745,390	\$558,434	\$0	\$0	\$165,907	\$0	\$293,335	\$0	\$0	\$1,763,065
Northern MI Sub Abuse	\$1,597,821	\$959,520	\$69,856	\$1,777	\$155,956	\$48,148	\$517,276	\$0	\$10,487	\$3,360,840
Oakland County Health Div.	\$858,124	\$645,239	\$85,023	\$4,848	\$141,883	\$5,881	\$714,409	\$0	\$0	\$2,455,407
Pathways Substance Abuse	\$493,787	\$419,291	\$0	\$1,097	\$112,128	\$13,125	\$4,730	\$0	\$0	\$1,044,158
Saginaw County Health Dept.	\$571,379	\$536,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107,577
Southeast MI Comm. Alliance	\$1,633,410	\$1,166,921	\$66,771	\$14,411	\$26,502	\$23,148	\$584,945	\$0	\$0	\$3,516,109
St. Clair County CMH	\$183,826	\$536,638	\$0	\$5,955	\$1,471	\$4,618	\$8,178	\$0	\$0	\$740,686
Washtenaw Comm. Health Org.	\$270,273	\$112,991	\$46,242	\$0	\$48,597	\$0	\$343	\$0	\$0	\$478,446
Western U.P. Sub. Abuse	\$250,851	\$0	\$0	\$0	\$105,842	\$6,810	\$8,424	\$35,601	\$1,000	\$408,528
Salvation Army Harbor Light	\$1,747,107	\$0	\$0	\$0	\$111,866	\$26,462	\$0	\$0	\$0	\$1,885,435
Statewide Totals	\$16,076,785	\$11,357,033	\$1,094,009	\$57,995	\$1,958,058	\$487,991	\$3,934,765	\$35,601	\$527,350	\$35,529,588

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
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Prevention Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAs PIHPS)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$400,172	\$0	\$0	\$0	\$0	\$0	\$252,091	\$0	\$0	\$652,263
Detroit Dept. of Health	\$2,779,111	\$0	\$0	\$0	\$0	\$20,039	\$0	\$0	\$0	\$2,799,150
Genesee County CMH	\$362,651	\$0	\$0	\$0	\$0	\$130,405	\$0	\$77,891	\$0	\$570,947
Kalamazoo County CMH	\$842,069	\$0	\$0	\$0	\$13,444	\$333,699	\$0	\$23,890	\$0	\$1,213,102
Lakeshore Coord. Council	\$791,678	\$0	\$0	\$0	\$34,569	\$421,629	\$0	\$144,563	\$0	\$1,392,439
Macomb County CMH	\$598,725	\$0	\$0	\$0	\$89,213	\$249,888	\$0	\$0	\$0	\$937,826
Mid-South Substance Abuse	\$1,039,637	\$0	\$0	\$0	\$41,111	\$377,678	\$124,000	\$2,097	\$0	\$1,584,523
Network 180	\$536,642	\$0	\$0	\$0	\$0	\$366,386	\$0	\$0	\$0	\$903,028
Northern MI Sub Abuse	\$970,467	\$0	\$0	\$0	\$0	\$436,038	\$0	\$0	\$0	\$1,406,505
Oakland County Health Div.	\$753,948	\$0	\$0	\$0	\$0	\$278,923	\$0	\$0	\$0	\$1,032,871
Pathways Substance Abuse	\$386,875	\$0	\$0	\$0	\$18,315	\$421,300	\$1,000	\$24,769	\$0	\$852,259
Saginaw County Health Dept.	\$296,995	\$0	\$0	\$0	\$0	\$192,227	\$0	\$0	\$0	\$489,222
Southeast MI Comm. Alliance	\$1,050,153	\$0	\$0	\$0	\$0	\$546,236	\$0	\$0	\$0	\$1,596,389
St. Clair County CMH	\$178,979	\$0	\$0	\$0	\$0	\$82,663	\$0	\$0	\$0	\$261,642
Washtenaw Comm. Health Org.	\$450,358	\$0	\$0	\$0	\$0	\$538,735	\$0	\$0	\$0	\$989,093
Western U.P. Sub. Abuse	\$271,844	\$0	\$0	\$0	\$0	\$15,270	\$9,000	\$0	\$0	\$296,114
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$11,710,305	\$0	\$0	\$0	\$216,691	\$4,643,168	\$134,000	\$273,209	\$16,977,373	

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administrator
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Other Services Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross Federal & State From CAs PIHPS)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$21,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,891
Detroit Dept. of Health	\$823,581	\$64,233	\$12,008	\$0	\$0	\$0	\$19,456	\$0	\$0	\$919,278
Genesee County CMH	\$46,596	\$3,220	\$945	\$0	\$0	\$0	\$5,361	\$0	\$12,377	\$68,499
Kalamazoo County CMH	\$1,837	\$0	\$0	\$0	\$0	\$0	\$302,806	\$0	\$87,027	\$391,670
Lakeshore Coord. Council	\$172,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,846
Macomb County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$15,800
Mid-South Substance Abuse	\$64,868	\$0	\$0	\$0	\$0	\$0	\$57,100	\$0	\$0	\$121,968
Network 180	\$143,167	\$105,167	-\$56	\$0	\$0	\$0	\$52,030	\$0	\$0	\$300,309
Northern MI Sub Abuse	\$300,685	\$217,496	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$553,180
Oakland County Health Div.	\$149,974	\$4,380	\$794	\$0	\$0	\$0	\$0	\$0	\$0	\$155,148
Pathways Substance Abuse	\$6,632	\$48,879	\$4,060	\$0	\$0	\$0	\$65,423	\$0	\$0	\$124,994
Saginaw County Health Dept.	\$26,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,562
Southeast MI Comm. Alliance	\$129,658	\$0	\$0	\$0	\$0	\$0	\$161,734	\$0	\$0	\$291,392
St. Clair County CMH	\$19,377	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$27,877
Washtenaw Comm. Health Org.	\$128,588	\$0	\$0	\$0	\$0	\$0	\$510,659	\$0	\$16,842	\$656,089
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$7,436	\$153,862	\$30,988	\$211,960	\$404,246
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$2,036,263	\$443,375	\$17,751	\$0	\$0	\$7,436	\$1,387,732	\$30,988	\$328,206	\$4,251,750

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
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Integrated Treatment¹ Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Gross-Federal & State-PIHP(s)	MICHid (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$13,104	\$24,182	\$1,488	\$0	\$0	\$0	\$0	\$0	\$0	\$38,774
Detroit Dept. of Health	\$982,925	\$594,219	\$90,331	\$0	\$27,783	\$0	\$0	\$0	\$0	\$1,695,258
Genesee County CMH	\$6,535	\$555	\$1,175	\$0	\$0	\$5,866	\$0	\$11,035	\$0	\$25,166
Kalamazoo County CMH	\$32,965	\$5,819	\$1,350	\$0	\$0	\$50,869	\$0	\$0	\$0	\$91,003
Lakeshore Coord. Council	\$28,142	\$3,853	\$855	\$0	\$0	\$0	\$6,900	\$0	\$0	\$39,750
Macomb County CMH	\$354,218	\$160,769	\$38,497	\$102	\$0	\$33,422	\$61,315	\$0	\$0	\$648,323
Mid-South Substance Abuse	\$872,718	\$1,694,291	\$187,012	\$3,922	\$0	\$0	\$0	\$0	\$0	\$2,757,942
Network 180/Kent County CMH	\$332,393	\$798,465	\$5,046	\$0	\$0	\$0	\$591,610	\$0	\$0	\$1,727,514
Northern MI Sub. Abuse	\$1,593,763	\$1,387,577	\$73,253	\$0	\$95,231	\$481,030	\$0	\$0	\$0	\$3,630,854
Oakland County Health Div.	\$929,242	\$498,258	\$80,272	\$726	\$7,062	\$22,208	\$0	\$0	\$0	\$1,537,768
Pathways Substance Abuse	\$12,612	\$5,248	\$704	\$0	\$0	\$205	\$0	\$0	\$0	\$18,769
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$2,195,931	\$1,729,386	\$132,168	\$819	\$0	\$39,421	\$481,304	\$0	\$0	\$4,579,029
St. Clair County CMH	\$87,944	\$82,372	\$6,988	\$0	\$0	\$16,728	\$6,740	\$0	\$0	\$200,772
Washtenaw Community Health C	\$386,985	\$137,841	\$40,725	\$0	\$0	\$0	\$0	\$0	\$0	\$565,551
Western U.P. Sub. Abuse	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$7,830,828	\$7,122,835	\$659,863	\$5,569	\$34,845	\$207,215	\$1,685,635	\$0	\$11,035	\$17,557,824

¹Integrated treatment occurs within all treatment categories; integrated and regular treatment expenditures are combined in expenditures by service category figures.

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Expenditures and Clients Served in Intensive Outpatient (IOP) Service Category

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$0	0	0	0	N/A	N/A	N/A
Detroit Dept. of Health	\$580,788	341	401	5,381	\$1,703	\$1,448	\$108
Genesee County CMH	\$240,160	276	254	2,689	\$870	\$946	\$89
Kalamazoo County CMH	\$0	0	0	0	N/A	N/A	N/A
Lakeshore Coord. Council	\$539,467	511	444	6,957	\$1,056	\$1,215	\$78
Macomb County CMH	\$165,008	326	264	2,428	\$506	\$625	\$68
Mid-South Substance Abuse	\$0	0	0	0	N/A	N/A	N/A
Network 180	\$0	0	0	0	N/A	N/A	N/A
Northern MI Sub Abuse	\$304,575	129	118	1,531	\$2,361	\$2,581	\$199
Oakland County Health Div.	\$593,971	279	452	7,127	\$2,129	\$1,314	\$83
Pathways Substance Abuse	\$17,000	20	16	170	\$850	\$1,063	\$100
Saginaw County Health Dept.	\$0	0	0	0	N/A	N/A	N/A
Southeast MI Comm. Alliance	\$1,605,783	968	991	18,815	\$1,659	\$1,620	\$85
St. Clair County CMH	\$196,719	158	159	2,176	\$1,245	\$1,237	\$90
Washtenaw Comm. Health Org.	\$521	3	3	3	\$174	\$174	\$174
Western U.P. Sub. Abuse	\$33,671	15	16	209	\$2,245	\$2,104	\$161
Salvation Army Harbor Light	\$1,070,075	120	118	3,462	\$8,917	\$9,068	\$309
Statewide Totals	\$5,347,738	3,146	3,236	50,948	\$1,700	\$1,653	\$105

Note: N/A means that there were no clients served and rates could not be calculated.

Michigan Department of Community Health, Behavioral Health and Development Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Expenditures and Clients Served in Outpatient (OP) Service Category

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$1,321,010	1,516	3,320	23,853	\$871	\$398	\$55
Detroit Dept. of Health	\$5,737,375	3,098	5,308	96,009	\$1,852	\$1,081	\$60
Genesee County CMH	\$3,224,237	4,236	5,588	109,969	\$761	\$577	\$29
Kalamazoo County CMH	\$3,397,959	4,057	4,057	55,547	\$838	\$838	\$61
Lakeshore Coord. Council	\$2,215,598	2,805	3,003	34,240	\$790	\$738	\$65
Macomb County CMH	\$1,583,686	2,335	3,128	33,892	\$678	\$506	\$47
Mid-South Substance Abuse	\$4,887,923	3,701	3,459	73,078	\$1,321	\$1,413	\$67
Network 180	\$1,912,484	1,875	2,384	32,632	\$1,020	\$802	\$59
Northern MI Sub Abuse	\$3,379,809	5,296	7,097	98,901	\$638	\$476	\$34
Oakland County Health Div.	\$2,255,602	31,637	4,245	45,803	\$71	\$531	\$49
Pathways Substance Abuse	\$819,706	1,182	1,173	19,954	\$693	\$699	\$41
Saginaw County Health Dept.	\$345,390	886	0	10,276	\$390	N/A	\$34
Southeast MI Comm. Alliance	\$1,205,720	1,714	2,033	28,580	\$703	\$593	\$42
St. Clair County CMH	\$819,774	1,815	1,757	18,176	\$452	\$467	\$45
Washtenaw Comm. Health Org.	\$818,118	534	857	22,535	\$1,532	\$955	\$36
Western U.P. Sub. Abuse	\$153,803	202	235	1,708	\$761	\$654	\$90
Salvation Army Harbor Light	\$267,113	127	127	1,713	\$2,103	\$2,103	\$156
Statewide Totals	\$34,345,307	67,016	47,771	706,865	\$512	\$719	\$49

Note: N/A means that there were no clients served and rates could not be calculated

Michigan Department of Community Health, Behavioral Health and Development Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Expenditures and Clients Served in Detoxification Service Category

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$237,243	380	325	1,345	\$624	\$730	\$176
Detroit Dept. of Health	\$1,122,487	2,805	2,482	11,911	\$400	\$452	\$94
Genesee County CMH	\$446,871	795	646	2,818	\$562	\$692	\$159
Kalamazoo County CMH	\$260,472	294	280	874	\$886	\$930	\$298
Lakeshore Coord. Council	\$405,945	367	329	1,567	\$1,106	\$1,234	\$259
Macomb County CMH	\$558,415	932	990	2,754	\$599	\$564	\$203
Mid-South Substance Abuse	\$311,868	752	656	1,089	\$415	\$475	\$286
Network 180	\$337,824	338	378	1,196	\$999	\$894	\$282
Northern MI Sub Abuse	\$1,079,620	1,115	1,051	3,594	\$968	\$1,027	\$300
Oakland County Health Div.	\$470,314	732	691	2,041	\$643	\$681	\$230
Pathways Substance Abuse	\$80,000	122	116	368	\$656	\$690	\$217
Saginaw County Health Dept.	\$193,755	346	0	861	\$560	N/A	\$225
Southeast MI Comm. Alliance	\$636,909	1,405	1,312	13,294	\$453	\$485	\$48
St. Clair County CMH	\$212,298	253	229	765	\$839	\$927	\$278
Washtenaw Comm. Health Org.	\$389,839	104	297	1,777	\$3,748	\$1,313	\$219
Western U.P. Sub. Abuse	\$49,300	0	0	0	N/A	N/A	N/A
Salvation Army Harbor Light	\$809,583	2,235	1,984	6,210	\$362	\$408	\$130
Statewide Totals	\$7,602,743	12,975	11,766	52,464	\$586	\$646	\$145

Note: N/A means that there were no clients served and rates could not be calculated.

Michigan Department of Community Health, Behavioral Health and Development Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Expenditures and Clients Served in Residential Service Category

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$841,572	388	610	15,211	\$2,169	\$1,380	\$55
Detroit Dept. of Health	\$9,077,999	3,624	3,320	112,173	\$2,505	\$2,734	\$81
Genesee County CMH	\$2,326,121	738	743	40,752	\$3,152	\$3,131	\$57
Kalamazoo County CMH	\$616,600	341	313	6,634	\$1,808	\$1,970	\$93
Lakeshore Coord. Council	\$1,255,380	514	517	15,742	\$2,442	\$2,428	\$80
Macomb County CMH	\$2,112,327	1,144	1,114	34,337	\$1,846	\$1,896	\$62
Mid-South Substance Abuse	\$2,539,338	813	778	33,376	\$3,123	\$3,264	\$76
Network 180	\$1,763,065	429	479	13,672	\$4,110	\$3,681	\$129
Northern MI Sub Abuse	\$3,360,840	986	1,422	32,101	\$3,409	\$2,363	\$105
Oakland County Health Div.	\$2,455,407	1,044	1,624	15,327	\$2,352	\$1,512	\$160
Pathways Substance Abuse	\$1,044,158	425	518	10,660	\$2,457	\$2,016	\$98
Saginaw County Health Dept.	\$1,107,577	360	0	13,083	\$3,077	N/A	\$85
Southeast MI Comm. Alliance	\$3,516,109	1,277	1,250	43,277	\$2,753	\$2,813	\$81
St. Clair County CMH	\$740,686	320	284	4,770	\$2,315	\$2,608	\$155
Washtenaw Comm. Health Org.	\$478,446	32	186	2,923	\$14,951	\$2,572	\$164
Western U.P. Sub. Abuse	\$408,528	210	220	6,630	\$1,945	\$1,857	\$62
Salvation Army Harbor Light	\$1,885,435	373	329	9,610	\$5,055	\$5,731	\$196
Statewide Totals	\$35,529,588	13,018	13,707	410,278	\$2,729	\$2,592	\$87

Note: N/A means that there were no clients served and rates could not be calculated.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin	\$70,446	\$133,254	\$17,413	\$0	\$0	\$695	\$0	\$0	\$41,520	\$263,328	
General Administration Totals	\$70,446	\$133,254	\$17,413	\$0	\$0	\$695	\$0	\$0	\$41,520	\$263,328	
Access Management System (AMS) Providers											
BABH-AAM Access Center	\$27,395	\$14,797	\$4,629	\$0	\$0	\$0	\$0	\$0	\$0	\$46,821	
AMS Totals	\$27,395	\$14,797	\$4,629	\$0	\$0	\$0	\$0	\$0	\$0	\$46,821	
Intensive Outpatient (IOP) Providers											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Outpatient (OP) Providers											
Ten Sixteen Treatment Centers-Isabella/H.G. Swift Counseling Services	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680	0
Ten Sixteen Treatment Centers-Midland	\$109	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$170	0
Ten Sixteen Treatment Centers-Midland / H.G. Swift Counseling Services	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235	1
Bay Psychological Associates	\$26,747	\$60,796	\$0	\$1,087	\$0	\$3,538	\$1,628	\$0	\$0	\$93,796	78
Catholic Charities of Shiawassee and Genesee Counties	\$68,558	\$30,308	\$2,067	\$0	\$0	\$0	\$4,572	\$0	\$0	\$105,504	230
CEI/House of Commons	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	0
Cherry Street - South Side Clinic Kent Inc.	\$21,655	\$19,722	\$1,915	\$0	\$0	\$0	\$424	\$0	\$0	\$43,715	22
Huron Behavioral Health	\$225	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	0

Report to the Legislature for Fiscal Year 2012

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal-Share-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Kairos Healthcare Family Care Center - Saginaw Washington	\$275	\$2,465	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$2,804	0
Kairos Saginaw Healthcare, Inc.	\$423	\$170	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$654	1
List Psychological Services, PLC-Bay Washington	\$7,876	\$14,705	\$936	\$0	\$0	\$0	\$600	\$0	\$0	\$24,118	12
List Psychological Services, PLC-Bay Wilder	\$9,244	\$6,680	\$61	\$0	\$0	\$4,770	\$710	\$0	\$0	\$21,465	38
List Psychological Services, PLC-Tuscola	\$515	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	0
List Psychological Services, PLC-Caro	\$75,405	\$54,013	\$8,062	\$0	\$0	\$14,531	\$4,084	\$0	\$0	\$156,094	230
List Psychological Services, PLC-Pigeon	\$12,375	\$5,440	\$547	\$0	\$0	\$104	\$1,073	\$0	\$0	\$19,540	51
Michigan Therapeutic Consultants-Meth	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	0
New Light Consultants	\$2,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,879	12
North Kent Guidance Services, LLC	\$41,807	\$20,282	\$1,717	\$0	\$0	\$0	\$981	\$0	\$0	\$64,786	123
Recovery Pathways	\$21,418	\$15,733	\$1,016	\$0	\$0	\$0	\$1,724	\$0	\$0	\$39,891	67
Sacred Heart Rehabilitation Center, Inc.	\$1,918	\$680	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$2,720	0
Sacred Heart Rehabilitation Center, Inc. - Bay City	\$111,293	\$67,216	\$2,273	\$0	\$0	\$5,142	\$6,672	\$0	\$0	\$192,594	278
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Saginaw	\$11,506	\$21,828	\$448	\$0	\$0	\$697	\$0	\$0	\$0	\$34,479	77
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Freeland	\$12,324	\$6,885	\$851	\$0	\$0	\$3,686	\$0	\$0	\$0	\$23,746	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Shiawassee	\$20,255	\$32,775	\$3,858	\$0	\$0	\$663	\$1,361	\$0	\$0	\$58,912	99
Sterling Area Health Center	\$13,323	\$14,593	\$1,155	\$0	\$0	\$1,670	\$1,681	\$0	\$0	\$32,422	59

Report to the Legislature for Fiscal Year 2012

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal-Share From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Taylor Life Center Counseling Services	\$13,205	\$20,810	\$1,635	\$0	\$0	\$2,872	\$913	\$0	\$0	\$39,435	43
Turning Point (LTR)	\$255	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	0
Victory Clinical Services-Ingham-Meth	\$15,620	\$27,850	\$130	\$0	\$0	\$6,522	\$0	\$0	\$0	\$50,123	13
Victory Clinical Services-Saginaw-Meth	\$99,306	\$159,985	\$16,501	\$0	\$0	\$15,664	\$0	\$0	\$0	\$291,456	66
Wedgewood - Greenville	\$0	\$7,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,985	16
Riverhaven Coordinating Agency - My Outcome	\$3,696	\$2,731	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$6,760	0
OP Totals	\$594,307	\$595,521	\$43,750	\$1,151	\$0	\$59,858	\$26,423	\$0	\$0	\$1,321,010	1,516
Case Management Providers											
Catholic Charities of Shiawassee and Genesee Counties	\$360	\$225	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$855	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Saginaw	\$90	\$90	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$270	2
List Psychological Services, PLC-Caro	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	2
Sacred Heart Rehabilitation Center, Inc. - Bay City	\$569	\$297	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$911	12
Victory Clinical Services-Saginaw-Meth	\$428	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	20
Case Management Totals	\$1,492	\$2,434	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$4,331	36
Early Intervention Providers											
New Light Consultants	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352	4
Sacred Heart Rehabilitation Center, Inc. - Bay City	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	1
Early Intervention Totals	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397	5

Report to the Legislature for Fiscal Year 2012

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Support Providers											
Catholic Charities of Shiawassee and Genesee Counties	\$790	\$230	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	20
List Psychological Services, PLC-Bay Washington	\$2,218	\$4,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,463	28
List Psychological Services, PLC-Caro	\$13,697	\$12,600	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$27,537	220
List Psychological Services, PLC-Tuscola	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252	0
Sacred Heart Rehabilitation Center, Inc. - Bay City	\$1,600	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,145	47
Victory Clinical Services-Saginaw-Meth	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	0
Ten Sixteen Treatment Centers-Recovery support calendars	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	0
Recovery Support Totals	\$18,857	\$18,695	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$38,802	315
Methadone Providers											
Michigan Therapeutic Consultants-Meth	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320	0
Cherry Street - South Side Clinic Kent Inc.	\$69,725	\$45,262	\$8,972	\$0	\$0	\$0	\$1,663	\$0	\$0	\$125,622	0
Victory Clinical Services-Ingham-Meth	\$17,117	\$35,770	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$53,279	0
Victory Clinical Services-Saginaw-Meth	\$107,669	\$152,559	\$22,722	\$0	\$0	\$0	\$0	\$0	\$0	\$282,950	0
Methadone Totals	\$196,831	\$233,591	\$32,086	\$0	\$0	\$0	\$1,663	\$0	\$0	\$464,171	0
Detox Providers											
Ten Sixteen Treatment Centers-Isabella/H.G. Swift Counseling Services	\$2,769	\$6,976	\$1,962	\$0	\$0	\$0	\$0	\$0	\$0	\$11,707	15
CEI/House of Commons	\$1,038	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394	3
Sacred Heart Rehabilitation Center, Inc.	\$24,681	\$13,148	\$1,903	\$0	\$0	\$0	\$0	\$0	\$0	\$39,732	75

Report to the Legislature for Fiscal Year 2012

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Freeland	\$105,242	\$58,431	\$11,570	\$0	\$0	\$1,358	\$6,899	\$0	\$0	\$183,500	286
Kairos Healthcare Family Care Center - Saginaw Washington	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909	1
Detox Totals	\$133,730	\$79,820	\$15,435	\$0	\$0	\$1,358	\$6,899	\$0	\$0	\$237,243	380
Residential Providers											
Ten Sixteen Treatment Centers- Isabella/H.G. Swift Counseling Services	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875	0
Ten Sixteen Treatment Centers- Midland	\$16,965	\$3,900	\$4,680	\$0	\$0	\$0	\$0	\$0	\$0	\$25,545	11
CEI/House of Commons	\$4,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,761	2
Clearview Substance Abuse	\$22,935	\$18,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,876	11
Kairos Healthcare Family Care Center - Saginaw Washington	\$30,872	\$136,364	\$0	\$4,054	\$0	\$0	\$0	\$0	\$0	\$171,290	41
Kairos Saginaw Healthcare, Inc.	\$10,484	\$19,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,844	10
Our Hope Association	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	2
Pine Rest - Jellema House	\$54,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,180	5
Pine Rest - Freedom House	\$98	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780	1
Sacred Heart Rehabilitation Center, Inc.	\$65,241	\$23,436	\$3,704	\$0	\$0	\$0	\$0	\$0	\$0	\$92,381	59
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Freeland	\$234,038	\$96,772	\$24,534	\$0	\$0	\$402	\$14,570	\$0	\$0	\$370,316	234
Turning Point (LTR)	\$12,025	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,625	6
Wedgewood - Grand Rapids	\$2,170	\$4,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150	6
Wolverine Human Services	\$15,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,950	0

Report to the Legislature for Fiscal Year 2012

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential Totals	\$482,593	\$307,035	\$32,918	\$4,054	\$0	\$402	\$14,570	\$0	\$0	\$841,572	388
Prevention Providers											
Sacred Heart Rehabilitation Center, Inc. - Bay City	\$11,520	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$11,595	
Bay Regional Medical Center / Neighborhood Resource Center	\$80,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,347	
The Boys & Girls Clubs of Bay County, Inc.	\$87,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,556	
Catholic Charities of Shiawassee and Genesee Counties	\$110,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,199	
Huron County Health Department	\$0	\$0	\$0	\$0	\$0	\$0	\$69,513	\$0	\$0	\$69,513	
List Psychological Services, PLC-Tuscola	\$61,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,408	
Cherry Street - South Side Clinic Kent Inc.	\$31,453	\$0	\$0	\$0	\$0	\$0	\$66,922	\$0	\$0	\$98,375	
Shiawassee County Circuit Court - Family Division	\$12,097	\$0	\$0	\$0	\$0	\$0	\$5,240	\$0	\$0	\$17,337	
Sterling Area Health Center	\$5,593	\$0	\$0	\$0	\$0	\$0	\$53,410	\$0	\$0	\$59,002	
CML Marketing Communications (Media Campaign - Prevention Related)	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
Wedgewood Christian Services - RSS - Mantecalm	\$0	\$0	\$0	\$0	\$0	\$0	\$12,358	\$0	\$0	\$12,358	
BAISD Printing Service - newsletters	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450	\$0	\$0	\$1,450	
Mitchell Motorcoach - Recovery walk	\$0	\$0	\$0	\$0	\$0	\$0	\$2,037	\$0	\$0	\$2,037	
Shirts Mugs & More - Recovery walk	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	\$0	\$693	
Gulvas - Recovery walk supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$393	\$0	\$0	\$393	
Prevention Totals	\$400,172	\$0	\$0	\$0	\$0	\$0	\$252,091	\$0	\$0	\$652,263	

Report to the Legislature for Fiscal Year 2012

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Service Providers											
Sacred Heart Rehabilitation Center, Inc. - Bay City (Communicable Disease)	\$21,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,891	0
Other Services Totals	\$21,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,891	0
Grand Totals⁷	\$1,948,110	\$1,385,147	\$147,887	\$5,205	\$0	\$62,313	\$301,646	\$0	\$41,520	\$3,891,828	2,640

NOTES:

¹General Fund portion is based on Federal (78%) State (22%)

²Residential BSAAS (Block Grant) includes MI Child in amount of \$1,259

³Outpatient BSAAS (Block Grant) includes ABW Funded by Block Grant in amount of \$15,993 and MI-Child in amount of \$358

⁴Outpatient BSAAS (General Fund) includes Block Grant Women's Specialty GF totaling \$11,698

⁵Case Management BSAAS (General Fund) includes Block Grant Women's Specialty GF totaling \$119

⁶Recovery Support BSAAS (General Fund) includes Block Grant Women's Specialty GF totaling \$523

⁷Residential BSAAS (General Fund) includes Block Grant Women's Specialty GF totaling \$9,341

⁷Differences of \$2.00 is due to rounding differences

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Detroit Department of Health; Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIC/Child (Federal Share Only)	SDA	Fees	Local ²	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration											
Detroit Department of Health	\$1,124,667	\$594,833	\$573,150	\$0	\$0	\$0	\$1,598,845	\$0	\$0	\$3,891,495	
Clark & Assoc. - Prevention Administration	\$244,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,400	
General Administration Totals	\$1,369,067	\$594,833	\$573,150	\$0	\$0	\$0	\$1,598,845	\$0	\$0	\$4,135,895	
Access Management System (AMS) Providers											
Detroit CA	\$511,565	\$596,040	\$106,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,405	
PPPS III	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
AMS Totals	\$561,565	\$596,040	\$106,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264,405	
Intensive Outpatient (IOP) Providers											
Adult Psychiatric Clinic/North Centr CMH CareFirst Community Health Services	\$200	\$4,500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$7,200	1
COBAP	\$18,045	\$26,375	\$400	\$0	\$0	\$9,694	\$0	\$0	\$0	\$54,514	22
Detroit East Inc. Community Mental Health Center	\$36,900	\$43,300	\$8,900	\$0	\$0	\$215	\$11,400	\$0	\$0	\$100,715	102
Detroit LIGHT House	\$28,983	\$38,300	\$20,744	\$0	\$0	\$0	\$8,180	\$0	\$0	\$96,207	34
Detroit Recovery Project	\$10,311	\$28,096	\$600	\$0	\$0	\$0	\$800	\$0	\$0	\$39,807	16
Eastwood Detroit	\$51,482	\$66,740	\$8,550	\$0	\$0	\$0	\$0	\$0	\$0	\$126,772	97
National Council on Alcoholism and Drug Dependence NSO-Addiction Treatment Services	\$76,450	\$34,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,978	51
PPPS III	\$8,585	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,685	3
Spectrum Human Services	\$10,410	\$13,400	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$26,110	7
IOP Totals	\$248,266	\$258,239	\$41,494	\$0	\$0	\$9,909	\$22,880	\$0	\$0	\$580,788	341

Report to the Legislature for Fiscal Year 2012

Detroit Department of Health; Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local ²	Federal	Other	Total Revenues/ Expenditures	Admissions
Outpatient (OP) Providers⁵											
Adult Psy. Clinic/North Cent CMH	\$5,490	\$14,176	\$1,485	\$0	\$0	\$50	\$2,500	\$0	\$0	\$23,701	12
Adult Well Being Services	\$7,590	\$3,026	\$505	\$0	\$0	\$35	\$0	\$0	\$0	\$11,156	30
Black Family Development	\$4,275	\$4,335	\$4,580	\$0	\$0	\$0	\$0	\$0	\$0	\$13,190	17
Care First Community Health Services	\$175,173	\$59,014	\$11,019	\$0	\$0	\$9,695	\$0	\$0	\$0	\$254,901	121
COBAP	\$63,956	\$53,990	\$4,160	\$0	\$0	\$310	\$0	\$0	\$0	\$122,416	84
Detroit Central City	\$3,730	\$655	\$100	\$0	\$0	\$320	\$0	\$0	\$0	\$4,805	5
Detroit East Inc. Community Mental Health Center	\$16,285	\$30,350	\$6,630	\$0	\$0	\$8,600	\$0	\$0	\$0	\$61,865	23
Detroit LIGHT House	\$26,190	\$10,076	\$4,692	\$0	\$0	\$1,820	\$0	\$0	\$0	\$42,778	38
Detroit Recovery Project	\$55,991	\$22,778	\$1,900	\$0	\$0	\$8,770	\$0	\$0	\$0	\$89,439	98
Eastwood Detroit	\$101,161	\$55,129	\$13,860	\$0	\$0	\$810	\$0	\$0	\$0	\$170,960	220
Elmhurst Home-Naomis Nest	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290	9
Family Services	\$3,745	\$1,225	\$940	\$0	\$0	\$30	\$0	\$0	\$0	\$5,940	14
Get Back Up	\$6,420	\$2,530	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,220	18
Jabez Recovery Management Services	\$3,182	\$1,575	\$0	\$0	\$0	\$1,912	\$0	\$0	\$0	\$6,669	29
Latino Family Services	\$14,310	\$14,217	\$140	\$0	\$0	\$80	\$0	\$0	\$0	\$28,747	81
Mariners Inn	\$18,345	\$4,445	\$4,117	\$0	\$0	\$0	\$840	\$0	\$0	\$27,747	92
Metro Arts Therapy Services	\$98,020	\$53,295	\$3,410	\$0	\$0	\$1,100	\$0	\$0	\$0	\$155,825	60
Metro East Chalmers	\$142,721	\$309,550	\$55,709	\$0	\$0	\$321	\$0	\$0	\$0	\$508,301	105
Nardin Park	\$208,275	\$307,792	\$58,246	\$0	\$0	\$2,652	\$0	\$0	\$0	\$576,965	194
National Council on Alcoholism and Drug Dependence NSO-Addiction Treatment Services	\$220,165	\$143,367	\$33,385	\$0	\$0	\$695	\$0	\$0	\$0	\$397,612	461
New Light Recovery	\$209,242	\$499,806	\$81,103	\$0	\$0	\$725	\$0	\$0	\$0	\$9,977	15
						\$4,727	\$23,586	\$0	\$0	\$818,464	211

Report to the Legislature for Fiscal Year 2012

Detroit Department of Health; Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local ²	Federal	Other	Total Revenues/ Expenditures	Admissions
Northwest Industrial Drug Rehabilitation Clinic	\$6,260	\$85,761	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$94,078	15
Peoples Community Services	\$91,492	\$15,787	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$108,109	93
Positive Images	\$100,743	\$91,233	\$24,638	\$0	\$0	\$0	\$0	\$0	\$0	\$216,614	98
PPPS III	\$184,471	\$362,835	\$39,075	\$0	\$0	\$888	\$120,000	\$0	\$0	\$707,269	336
Quality Behavioral Health	\$280	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$351	5
SHRC dba New Life Home	\$54,456	\$43,943	\$7,181	\$0	\$0	\$0	\$0	\$0	\$0	\$105,580	60
Self Help Addiction Rehabilitation/SHAR	\$35,230	\$6,710	\$2,660	\$0	\$0	\$0	\$3,020	\$0	\$0	\$47,620	208
SHAR East Women & Children	\$1,743	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408	0
Spectrum Human Services	\$8,190	\$7,448	\$840	\$0	\$0	\$115	\$0	\$0	\$0	\$16,593	16
Star Center	\$201,145	\$600,208	\$95,871	\$0	\$0	\$7,534	\$0	\$0	\$0	\$904,758	211
Team Mental Health	\$4,000	\$4,434	\$1,100	\$0	\$0	\$0	\$4,465	\$0	\$0	\$13,999	0
University Physicians Group	\$47,445	\$104,338	\$14,150	\$0	\$0	\$1,324	\$10,771	\$0	\$0	\$178,028	119
OP Totals	\$2,124,721	\$2,917,515	\$477,444	\$0	\$0	\$30,686	\$187,009	\$0	\$0	\$5,737,375	3,098
Case Management Providers											
Detroit LiGHT House	\$5,393	\$3,660	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$9,533	0
Eastwood Clinics-Conner House	\$7,760	\$3,520	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$13,680	0
Elmhurst Home Naomis Nest	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633	0
Lakeridge Village	\$6,949	\$15,760	\$3,280	\$0	\$0	\$0	\$0	\$0	\$0	\$25,989	0
New Light Recovery-Meth	\$3,908	\$24,480	\$9,120	\$0	\$0	\$0	\$0	\$0	\$0	\$37,508	0
Quality Behavioral Health	\$968	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	0
SHRC dba New Life Home	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553	0
Self Help Addiction Rehabilitation/SHAR	\$7,624	\$32,175	\$4,400	\$0	\$0	\$560	\$0	\$0	\$0	\$44,759	0
Case Management Totals	\$33,788	\$79,915	\$19,680	\$0	\$0	\$560	\$0	\$0	\$0	\$133,943	0

Report to the Legislature for Fiscal Year 2012

Detroit Department of Health; Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local ²	Federal	Other	Total Revenues/ Expenditures	Admissions
Early Intervention Providers											
National Council on Alcoholism and Drug Dependence	\$240	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	0
PPPS III	\$175	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960	0
Early Intervention Totals	\$415	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	0
Recovery Support Providers⁴											
Detroit LIGHT House	\$27,156	\$16,840	\$4,440	\$0	\$0	\$0	\$0	\$0	\$0	\$48,436	0
Detroit Recovery Project	\$199,885	\$69,700	\$62,070	\$0	\$0	\$620	\$21,780	\$0	\$0	\$354,055	0
Eastwood Clinics-Conner House	\$140,290	\$78,700	\$40,580	\$0	\$0	\$0	\$0	\$0	\$0	\$259,570	0
Elmhurst Home Inc.	\$205,289	\$89,975	\$70,640	\$0	\$0	\$0	\$17,780	\$0	\$0	\$383,684	0
Elmhurst Home Naomis Nest	\$160	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	0
Lakeridge Village	\$220,751	\$260,030	\$78,847	\$0	\$0	\$20	\$0	\$0	\$0	\$559,648	0
National Council on Alcoholism and Drug Dependence	\$46,246	\$1,690	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$48,596	0
New Light Recovery-Meth	\$36,318	\$255,610	\$112,960	\$0	\$0	\$0	\$3,700	\$0	\$0	\$408,588	0
Operation Get Down	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440	0
Pure Recovery	\$109,493	\$32,820	\$17,020	\$0	\$0	\$0	\$0	\$0	\$0	\$159,333	0
Quality Behavioral Health	\$162,033	\$40,170	\$6,820	\$0	\$0	\$0	\$3,180	\$0	\$0	\$212,203	0
SHRC dba New Life Home	\$44,430	\$36,170	\$8,690	\$0	\$0	\$0	\$0	\$0	\$0	\$89,290	0
Self Help Addiction Rehabilitation/SHAR	\$239,958	\$209,571	\$53,875	\$0	\$0	\$0	\$18,400	\$0	\$0	\$521,804	0
Recovery Support Totals	\$1,432,009	\$1,092,276	\$456,602	\$0	\$0	\$640	\$64,840	\$0	\$0	\$3,046,367	0
Methadone Providers⁶											
Metro East Chalmers	\$98,279	\$219,901	\$35,037	\$0	\$0	\$0	\$0	\$0	\$0	\$353,217	0
Nardin Park	\$135,765	\$210,573	\$39,001	\$0	\$0	\$0	\$131	\$0	\$0	\$385,470	0
New Light Recovery Center	\$217,373	\$319,491	\$60,665	\$0	\$0	\$0	\$21,470	\$0	\$0	\$618,999	0

Report to the Legislature for Fiscal Year 2012

Detroit Department of Health; Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local ²	Federal	Other	Total Revenues/Expenditures	Admissions
Northwest Industrial Drug Rehabilitation Clinic	\$4,473	\$74,174	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$79,862	0
STAR Center	\$248,267	\$539,608	\$71,851	\$0	\$0	\$0	\$0	\$0	\$0	\$859,726	0
University Physicians Group-Meth	\$45,995	\$100,912	\$12,078	\$0	\$0	\$0	\$14,605	\$0	\$0	\$173,590	0
Methadone Totals	\$750,152	\$1,464,659	\$219,847	\$0	\$0	\$0	\$36,206	\$0	\$0	\$2,470,864	0

Detox Providers

Christian Guidance Center	\$182,897	\$120,842	\$18,620	\$0	\$0	\$0	\$2,747	\$0	\$0	\$325,106	848
Jabez Recovery Management Services	\$1,425	\$1,495	\$475	\$0	\$0	\$0	\$3,325	\$0	\$0	\$6,720	14
Quality Behavioral Health	\$162,031	\$233,117	\$32,824	\$0	\$0	\$0	\$52,642	\$0	\$0	\$480,614	1,136
Sacred Heart Rehabilitation Center, Inc.	\$9,517	\$13,308	\$1,805	\$0	\$0	\$0	\$380	\$0	\$0	\$25,010	93
Self Help Addiction Rehabilitation/SHAR	\$130,877	\$100,390	\$27,930	\$0	\$0	\$0	\$25,840	\$0	\$0	\$285,037	714
Detox Totals	\$486,747	\$469,152	\$81,654	\$0	\$0	\$0	\$84,934	\$0	\$0	\$1,122,487	2,805

Residential Providers

Christian Guidance Center	\$357,062	\$267,365	\$53,770	\$0	\$161,541	\$604	\$8,304	\$0	\$0	\$848,646	311
Detroit LiGHT House	\$1,755	\$14,475	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$16,410	11
DRM Genesis III	\$320,223	\$329,885	\$33,695	\$0	\$52,326	\$0	\$0	\$0	\$0	\$736,129	205
Eastwood Clinics-Conner	\$12,428	\$14,588	\$1,275	\$0	\$1,350	\$0	\$0	\$0	\$0	\$29,641	22
Elmhurst Home Inc.	\$67,461	\$69,625	\$24,630	\$0	\$174,960	\$3,464	\$1,775	\$0	\$0	\$341,915	94
Elmhurst Home Naomis Nest	\$292,294	\$194,438	\$43,815	\$0	\$0	\$1,544	\$5,350	\$0	\$0	\$537,441	158
Get Back Up, Inc	\$167,858	\$79,575	\$16,825	\$0	\$0	\$3,132	\$0	\$0	\$0	\$267,390	94
Jabez Recovery Management Services	\$73,621	\$169,758	\$17,065	\$0	\$0	\$0	\$44,573	\$0	\$0	\$305,017	101
Mariners Inn	\$459,655	\$343,675	\$157,531	\$0	\$247,247	\$164,415	\$122,196	\$0	\$0	\$1,494,719	521
Operation Get Down	\$89,583	\$63,111	\$9,600	\$0	\$0	\$472	\$0	\$0	\$0	\$162,766	79
Positive Images	\$377,203	\$293,031	\$25,075	\$0	\$0	\$2,121	\$0	\$0	\$0	\$697,430	170

Report to the Legislature for Fiscal Year 2012

Detroit Department of Health; Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs-PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local ²	Federal	Other	Total Revenues/Expenditures	Admissions
Quality Behavioral Health	\$312,972	\$677,726	\$97,275	\$0	\$0	\$2,386	\$70,571	\$0	\$0	\$1,160,930	619
SHRC dba Clearview Substance Abuse Services	\$12,331	\$16,615	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$33,821	19
Sacred Heart Rehabilitation Center, Inc.	\$114,339	\$141,135	\$23,010	\$0	\$0	\$0	\$14,620	\$0	\$0	\$293,104	160
SHRC dba New Life Home	\$158,723	\$253,312	\$47,460	\$0	\$32,643	\$120	\$0	\$0	\$0	\$492,258	148
Self Help Addiction Rehabilitation/SHAR	\$272,778	\$214,126	\$61,500	\$0	\$142,047	\$1,269	\$68,726	\$0	\$0	\$760,446	403
Sobriety House	\$248,500	\$254,475	\$63,030	\$0	\$95,229	\$5,402	\$0	\$0	\$0	\$666,636	456
Todd-Phillips Children's Home	\$0	\$233,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,300	53
Residential Totals	\$3,338,786	\$3,630,215	\$680,611	\$0	\$907,343	\$184,929	\$336,115	\$0	\$0	\$9,077,999	3,624
Prevention Providers											
Adult Well Being Services	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Alkebu-lan Anti - D.O.P.E Building Positive Leaders Prevention Program	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
Alternatives for Girls	\$74,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,999
American Indian Health	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
Arab American & Chaldean	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Black Caucus	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,000
Black Family Development	\$55,000	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$0	\$0	\$55,632
Care First	\$85,058	\$0	\$0	\$0	\$0	\$7,807	\$0	\$0	\$0	\$0	\$92,865
Catholic Social Services	\$60,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,879
City of Detroit/S.T.E.P.S.	\$206,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,300
CLASS	\$150,033	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$153,333
Detroit Association of Black Organizations	\$90,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,600
Detroit East Inc Community Mental Health Center	\$52,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,968

Report to the Legislature for Fiscal Year 2012

Detroit Department of Health; Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MICchild (Federal Share Only)	SDA	Fees	Local ²	Federal	Other	Total Revenues/ Expenditures	Admissions
Detroit Rescue Mission	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Empowerment Zone Coalition	\$83,000	\$0	\$0	\$0	\$0	\$8,300	\$0	\$0	\$0	\$0	\$91,300
Family Services	\$54,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,990
Get in the Game Development Center Inc	\$43,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,424
Hartford Development Foundation	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Latino Family Services	\$25,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,326
Mack Alive	\$129,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,091
Making It Happen Foundation (Take the Lead)	\$96,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,500
Mariners Inn	\$75,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,253
Metro East Prevention	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
National Council on Alcoholism and Drug Dependence	\$142,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,500
Peoples Community Services	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
Potter's House	\$65,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,839
PPPS III	\$122,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,600
Sisters Making It Happen	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
Spectrum Human Services	\$88,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,647
Tri Cities Tobacco Reduction Coalition	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
Warren Connor Development	\$69,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,104
The Youth Connection	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000
Prevention Totals	\$2,779,111	\$0	\$0	\$0	\$0	\$20,039	\$0	\$0	\$0	\$0	\$2,799,150

Other Service Providers

Jabez Recovery Management Services-Buprenorphine	\$380	\$342	\$190	\$0	\$0	\$190	\$0	\$0	\$1,102	0
New Light Recovery Center-Buprenorphine	\$4,241	\$13,570	\$0	\$0	\$0	\$0	\$0	\$0	\$17,811	0

Report to the Legislature for Fiscal Year 2012

Detroit Department of Health; Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local ²	Federal	Other	Total Revenues/ Expenditures	Admissions
Quality Behavioral Health-Buprenorphine	\$38,816	\$35,273	\$7,324	\$0	\$0	\$0	\$15,599	\$0	\$0	\$97,012	0
Sacred Heart Rehabilitation Center, Inc.-Buprenorphine Self Help Addiction Rehabilitation/SHAR-Buprenorphine	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	0
Detroit Recovery Project-CD	\$22,790	\$15,048	\$4,494	\$0	\$0	\$0	\$3,667	\$0	\$0	\$45,999	0
Little Rock Baptist Church-CD	\$310,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,630	0
DHD HIV/AIDS CD	\$59,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,376	0
Special Projects/Drug Court/Fresh Start-CD ³	\$384,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,653	0
Other Services Totals	\$823,581	\$64,233	\$12,008	\$0	\$0	\$0	\$19,456	\$0	\$0	\$919,278	0
Grand Totals	\$13,948,208	\$11,167,982	\$2,669,290	\$0	\$907,343	\$246,203	\$2,350,845	\$0	\$0	\$31,289,871	9,868

NOTES:

¹The Detroit CA used 78/22 for the Block Grant/General Fund split

² The Local column includes \$800,000 in Community Grant dollars from Detroit-Wayne County Community Mental Health Agency

³ Special Projects includes obtaining psychotropic medications from Westside Pharmacy

⁴Recovery services do not require an admission

⁵There is \$654,659 in Communicable Disease services included in Outpatient totals on the RER

⁶There are \$65,630 for Buprenorphine that is included in Methadone totals on the RER

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012
Genesee County Community Mental Health

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin	\$194,773	\$223,455	\$19,412	\$239	\$0	\$0	\$0	\$0	\$0	\$191,316	\$629,194
CA Administration [FOH-WSS]	\$15,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,013
CA Administration - Prevention	\$172,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,821
General Administration Totals	\$382,607	\$223,455	\$19,412	\$239	\$0	\$0	\$0	\$0	\$0	\$191,316	\$817,028
Access Management System (AMS) Providers											
CA AMS	\$400,000	\$307,592	\$28,228	\$0	\$0	\$0	\$0	\$0	\$0	\$17,493	\$753,312
AMS Totals	\$400,000	\$307,592	\$28,228	\$0	\$0	\$0	\$0	\$0	\$0	\$17,493	\$753,312
Intensive Outpatient (IOP) Providers											
Catholic Charities of Shiawassee and Genesee Counties	\$6,815	\$12,789	\$587	\$0	\$0	\$0	\$166	\$0	\$273	\$20,629	44
Catholic Charities of Shiawassee and Genesee Counties - WSS	\$124	\$22	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
Catholic Charities of Shiawassee and Genesee Counties Drug Court	\$2,613	\$2,160	\$0	\$0	\$0	\$0	\$153	\$0	\$1,748	\$6,674	8
Flint Odyssey Co-ed Outpatient at Lapeer Rd	\$52,423	\$33,559	\$85	\$0	\$0	\$0	\$13,422	\$0	\$1,718	\$101,207	156
Flint Odyssey Women's Specialty Services Outpatient at Lapeer Rd	\$261	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413
Hope Network Insight (Flint East)	\$11,288	\$7,766	\$64	\$0	\$0	\$0	\$153	\$0	\$202	\$19,472	17
Sacred Heart Rehabilitation Center, Inc. @ Flint	\$27,963	\$22,110	\$6,740	\$0	\$0	\$0	\$26,005	\$0	\$8,631	\$91,450	43
IOP Totals	\$101,487	\$78,559	\$7,644	\$0	\$0	\$0	\$39,899	\$0	\$12,572	\$240,160	276

Report to the Legislature for Fiscal Year 2012
Genesee County Community Mental Health

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Outpatient (OP) Providers											
BioMed Behavioral HealthCare - Waterford (methadone)	\$225	\$0	\$0	\$0	\$0	\$0	\$395	\$0	\$0	\$621	0
BioMed Behavioral Healthcare PC - Flint	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$0	\$43	\$107	0
BioMed Behavioral HealthCare PC - Flint (methadone)	\$57,610	\$128,800	\$22,362	\$0	\$0	\$0	\$19,633	\$0	\$14,287	\$242,692	167
Catholic Charities of Shiawassee and Genesee Counties	\$94,789	\$222,330	\$9,989	\$1,296	\$0	\$0	\$146,608	\$0	\$73,232	\$548,245	856
Catholic Charities of Shiawassee and Genesee Counties - Role Ind	\$2,664	\$2,269	\$826	\$0	\$0	\$0	\$2,907	\$0	\$1,663	\$10,330	131
Catholic Charities of Shiawassee and Genesee Counties - WSS	\$42,961	\$31,089	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$74,140	47
Catholic Charities of Shiawassee and Genesee Counties Drug Court	\$55,356	\$40,632	\$10,101	\$0	\$0	\$0	\$38,862	\$0	\$219,638	\$364,590	62
Flint Odyssey Co-ed Outpatient at Lapeer Rd	\$54,588	\$104,869	\$34,828	\$0	\$0	\$0	\$166,999	\$0	\$87,114	\$448,398	458
Flint Odyssey House - Coed	\$7,127	\$4,031	\$0	\$0	\$0	\$0	\$24,175	\$0	\$4,781	\$40,114	15
Flint Odyssey House - Women's Specialty Services	\$267,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,978	56
Flint Odyssey House, Inc - Coed @ 1225	\$5,391	\$10,721	\$1,030	\$0	\$0	\$0	\$1,907	\$0	\$2,132	\$21,181	18
Flint Odyssey House, Inc - Women's Specialty Serv @ 1225	\$1,716	\$2,957	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$5,681	4
Flint Odyssey Women's Specialty Services Outpatient at Lapeer Rd	\$4,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,772	14
Hope Network Insight (Community Recovery Services)	\$4,937	\$257	\$1,263	\$0	\$0	\$0	\$143	\$0	\$30	\$6,631	13
HOPE NETWORK INSIGHT (CRS -GENESEE COUNTY JAIL)	\$8,770	\$778	\$636	\$0	\$0	\$0	\$265	\$0	\$224	\$10,673	1
HOPE NETWORK INSIGHT (CRS NEW PATHS MEN) - TX	\$3,797	\$1,541	\$1,144	\$0	\$0	\$0	\$0	\$0	\$78	\$6,560	7
HOPE NETWORK INSIGHT (CRS NEW PATHS WOMEN)	\$102	\$379	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$628	48

Report to the Legislature for Fiscal Year 2012
Genesee County Community Mental Health

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Hope Network Insight (Flint East)	\$40,237	\$36,721	\$6,348	\$0	\$0	\$0	\$5,336	\$0	\$5,877	\$94,518	122
Hope Network Insight (Flint East) (methadone)	\$0	\$0	\$70	\$0	\$0	\$0	\$11	\$0	\$156	\$238	0
NEW PATHS, INC - Hamilton	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$6	346
Oakland Psychological Clinics - SUD Services Flint	\$21,215	\$22,289	\$572	\$0	\$0	\$0	\$26,834	\$0	\$14,715	\$85,625	142
Oakland Psychological Clinics - SUD Services Grand Blanc	\$24,779	\$16,133	\$1,081	\$0	\$0	\$0	\$18,488	\$0	\$9,785	\$70,266	76
Sacred Heart Rehabilitation Center, Inc. @ Flint	\$60,153	\$83,800	\$15,589	\$0	\$0	\$0	\$61,944	\$0	\$37,168	\$258,654	502
Sacred Heart Rehabilitation Center, Inc. @ Flint (methadone)	\$34,313	\$70,741	\$9,692	\$0	\$0	\$0	\$17,549	\$0	\$8,010	\$140,304	163
Sacred Heart Rehabilitation Center, Inc. @ Flint - WSS	\$3,277	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$4,374	8
Woodward @ Grand Traverse House	\$17,361	\$22,044	\$1,912	\$0	\$0	\$0	\$22,840	\$0	\$14,105	\$78,262	107
Woodward Counseling	\$136,852	\$90,848	\$15,256	\$0	\$0	\$0	\$105,962	\$0	\$74,853	\$423,772	813
Woodward Counseling @ Flushing Rd - Role Induction	\$6,067	\$3,495	\$973	\$0	\$0	\$0	\$3,347	\$0	\$994	\$14,877	60
OP Totals	\$957,038	\$997,815	\$134,828	\$1,296	\$0	\$0	\$664,277	\$0	\$568,983	\$3,224,237	4,236
Case Management Providers											
Catholic Charities of Shiawassee and Genesee Counties	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	0
Catholic Charities of Shiawassee and Genesee Counties - WSS	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$1,360	0
Flint Odyssey Co-ed Outpatient at Lapeer Rd	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	0
Flint Odyssey House, Inc - Coed @ 1225	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	0
Hope Network Insight (Flint East)	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	0

Report to the Legislature for Fiscal Year 2012
Genesee County Community Mental Health

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Sacred Heart Rehabilitation Center, Inc. @ Flint	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112 0
Case Management Totals	\$1,358	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$1,601	0
Early Intervention Providers											
Catholic Charities of Shiawassee and Genesee Counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$1,057	\$1,302 0
Catholic Charities of Shiawassee and Genesee Counties - Role Ind	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$5,081	\$11,081 0
Woodward Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307	\$0	\$530	\$837 0
Woodward Counseling @ Flushing Rd - Role Induction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144	\$0	\$2,139	\$4,283 0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,697	\$0	\$8,806	\$17,503 0
Recovery Support Providers											
Above the Water House	\$0	\$6,976	\$1,585	\$0	\$0	\$0	\$0	\$6,898	\$0	\$4,372	\$19,831 0
Flint Odyssey Co-ed Outpatient at Lapeer Rd	\$0	\$1,057	\$2,338	\$0	\$0	\$0	\$0	\$5,935	\$0	\$1,715	\$11,045 0
Flint Odyssey House - Coed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,766	\$0	\$797	\$2,563 0
HOPE NETWORK INSIGHT (CRS NEW PATHS MEN) - RH	\$0	\$17,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,205	\$44,406 0
HOPE NETWORK INSIGHT (CRS NEW PATHS WOMEN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$14,171	\$14,183 0
NEW PATHS, INC - Hamilton	\$0	\$49,343	\$0	\$0	\$0	\$0	\$0	\$125,449	\$0	\$39,329	\$214,121 0
New Paths, Inc. - MLK	\$14,847	\$17,133	\$0	\$0	\$0	\$0	\$0	\$27,964	\$0	\$7,566	\$67,510 0
Woodward @ Grand Traverse House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,175	\$0	\$25,297	\$28,471 0
Recovery Support Totals	\$14,847	\$91,711	\$3,922	\$0	\$0	\$0	\$0	\$171,199	\$0	\$120,452	\$402,130 0

Report to the Legislature for Fiscal Year 2012
Genesee County Community Mental Health

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Methadone Providers											
BioMed Behavioral HealthCare - Waterford (methadone)	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025	\$0	\$285	\$2,417
BioMed Behavioral HealthCare PC - Flint (methadone)	\$134,514	\$412,527	\$51,634	\$0	\$0	\$0	\$0	\$145,029	\$0	\$53,258	\$796,961
Sacred Heart Rehabilitation Center, Inc. @ Flint	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$122	\$0	\$0	\$146
Sacred Heart Rehabilitation Center, Inc. @ Flint (methadone)	\$65,728	\$238,535	\$22,959	\$0	\$0	\$0	\$0	\$65,153	\$0	\$23,659	\$416,034
Methadone Totals	\$201,349	\$551,086	\$74,593	\$0	\$0	\$0	\$0	\$211,330	\$0	\$77,202	\$1,215,558
Detox Providers											
HOLY CROSS - dba KAIROS HEALTHCARE @ QUEENS	\$613	\$2,010	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295
Kairos Healthcare @ Dixie	\$0	\$1,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,297
NEW PATHS, INC - Hamilton	\$57,070	\$85,651	\$0	\$0	\$0	\$0	\$0	\$90,325	\$0	\$40,481	\$273,527
Sacred Heart Rehabilitation Center @ Memphis	\$51,067	\$80,694	\$0	\$0	\$0	\$0	\$0	\$20,119	\$0	\$16,872	\$168,751
Detox Totals	\$108,749	\$169,652	\$0	\$672	\$0	\$0	\$0	\$110,444	\$0	\$57,353	\$446,871
Residential Providers											
Completion House dba Turning Point Recovery Center, Pontiac	\$20,931	\$53,049	\$8,971	\$0	\$16,513	\$0	\$41,185	\$0	\$10,146	\$150,795	78
Flint Odyssey House - Coed	\$69,386	\$86,182	\$22,663	\$0	\$61,636	\$0	\$59,774	\$0	\$63,938	\$363,580	59
Flint Odyssey House - Women's Specialty Services	\$460,894	\$249,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710,544
HOLY CROSS - dba KAIROS HEALTHCARE @ QUEENS	\$18,297	\$13,308	\$0	\$0	\$2,736	\$0	\$102,766	\$0	\$38,769	\$175,876	47
HOLY CROSS dba KAIROS HEALTHCARE @ FAYETTE	\$25	\$22,260	\$1,392	\$0	\$0	\$0	\$40,803	\$0	\$16,027	\$80,506	32
Kairos Healthcare @ Dixie	\$1,393	\$65,775	\$0	\$90	\$4,900	\$0	\$0	\$0	\$1,083	\$73,241	17

Report to the Legislature for Fiscal Year 2012
Genesee County Community Mental Health

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Kairos Healthcare @ Dixie - WSS	\$22,069	\$9,197	\$525	\$0	\$0	\$0	\$0	\$0	\$47	\$31,838	19
Kairos Healthcare @ Fayette	\$102	\$4,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222	2
Sacred Heart Rehabilitation Center - Women's Specialty Services	\$74,478	\$29,946	\$0	\$0	\$0	\$0	\$0	\$0	\$157	\$104,580	36
Sacred Heart Rehabilitation Center @ Memphis	\$105,200	\$277,316	\$36,513	\$0	\$31,071	\$0	\$96,598	\$0	\$65,124	\$611,822	339
Sacred Heart Rehabilitation Ctr/dba Clearview - Gender Specific	\$2,541	\$5,965	\$3,306	\$0	\$25	\$0	\$0	\$0	\$866	\$12,704	3
Sacred Heart Rehabilitation Ctr/dba Clearview - WSS	\$3,036	\$3,370	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$6,412	7
Residential Totals	\$778,354	\$820,137	\$73,371	\$90	\$116,881	\$0	\$341,126	\$0	\$196,162	\$2,326,121	738
Prevention Providers											
Catholic Charities of Shiawassee and Genesee Counties	\$146,910	\$0	\$0	\$0	\$0	\$0	\$30,741	\$0	\$0	\$177,651	0
New Passages Psychological Services (Connexion)	\$215,741	\$0	\$0	\$0	\$0	\$0	\$45,107	\$0	\$0	\$260,848	0
Genesee County Health Department	\$0	\$0	\$0	\$0	\$0	\$0	\$19,028	\$0	\$0	\$19,028	0
TP of Flint	\$0	\$0	\$0	\$0	\$0	0	\$35,530	\$0	\$40,211	\$75,741	0
NHI/TAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,680	\$8,680	0
Concept Three Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	0
Hurley Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500	\$16,500	0
Prevention Totals	\$362,651	\$0	\$0	\$0	\$0	\$0	\$130,405	\$0	\$77,891	\$570,947	0

Report to the Legislature for Fiscal Year 2012
Genesee County Community Mental Health

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Service Providers											
Above the Water House	\$0	\$0	\$0	\$0	\$0	\$0	\$775	\$0	\$1,447	\$2,222	0
Completion House dba Turning Point Recovery Center, Pontiac	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$14	0
Flint Odyssey House - Coed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$3	\$3	0
Flint Odyssey House - Women's Specialty Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
HOPE NETWORK INSIGHT (CRS NEW PATHS MEN) - RH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,813	\$10,813	0
HOPE NETWORK INSIGHT (CRS NEW PATHS WOMEN)	\$2,550	\$1,165	\$414	\$0	\$0	\$0	\$14	\$0	\$17	\$4,160	0
Woodward @ Grand Traverse House	\$6,287	\$2,055	\$531	\$0	\$0	\$0	\$4,558	\$0	\$3	\$13,434	0
Woodward Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$95	0
Simmersion Inc. (SBIRT)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	0
Hurley Medical Center (SBIRT)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	0
Greater Flint Health Coalition (SBIRT)	\$4,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,976	0
Fannie Rackover (SBIRT)	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	0
Lynn Massey (SBIRT)	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184	0
Other Services Totals	\$46,596	\$3,220	\$945	\$0	\$0	\$0	\$5,361	\$0	\$12,377	\$68,499	0
Grand Totals	\$3,355,036	\$3,243,467	\$342,942	\$2,297	\$116,881	\$0	\$1,682,737	\$0	\$1,340,609	\$10,083,969	6,045

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross - Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration											
CA Admin	\$390,561	\$203,047	\$28,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622,483
CA Admin - Prevention Coordinator	\$63,607	\$33,068	\$4,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,378
General Administration Totals	\$454,168	\$236,116	\$33,577	\$0	\$0	\$0	\$0	\$0	\$0	\$723,861	
Access Management System (AMS) Providers											
CA AMS	\$401,765	\$208,873	\$29,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640,341
AMS Totals	\$401,765	\$208,873	\$29,703	\$0	\$0	\$0	\$0	\$0	\$0	\$640,341	
Intensive Outpatient (IOP) Providers											
NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Outpatient (OP) Providers											
Barry Co SAS	\$70,416	\$0	\$0	\$0	\$0	\$0	\$3,430	\$37,902	\$0	\$0	\$111,748
Cass/Woodlands Addiction Center	\$170,195	\$27,529	\$2,634	\$0	\$0	\$0	\$38,561	\$0	\$0	\$0	\$238,919
CHC Branch Co STARS	\$49,683	\$150	\$0	\$75	\$0	\$0	\$11,742	\$0	\$0	\$0	\$61,650
CHC-Elizabeth Upjohn Center	\$192,777	\$42,100	(\$5,378)	\$119	\$0	\$32	\$77,437	\$0	\$0	\$0	\$307,088
CHC-Niles	\$5,068	\$2,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,538
CHC-Sturgis	\$4,375	\$8,048	\$0	\$0	\$0	\$11	\$171	\$0	\$0	\$0	\$12,605
Cherry Street Services	\$0	\$0	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884
											1

Report to the Legislature for Fiscal Year 2012

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross - Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Community Mental Health of St. Joe	\$119,349	\$32,941	\$233	\$0	\$0	\$433	\$94,518	\$0	\$0	\$247,475	423
GFM Enrichment Center	\$0	\$0	\$0	\$0	\$0	\$0	\$78,508	\$0	\$0	\$78,508	0
Harbortown Treatment Center	\$1,234	\$1,848	\$300	\$0	\$0	\$300	\$4	\$0	\$0	\$3,685	7
InterAct of Kalamazoo	\$24,751	\$121,386	\$19,185	\$0	\$0	\$0	\$75,873	\$0	\$0	\$241,195	357
Kalamazoo County Human Services Dept	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300	245
KCMHSAS - Bethany	(\$2,333)	\$0	\$0	\$0	\$0	\$0	\$9,366	\$0	\$0	\$17,621	\$24,654
OAR-Allegan	\$190	\$5,705	\$1,162	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$7,076
OAR-Holland	\$64	\$12,332	\$1,213	\$0	\$0	\$0	\$11	\$0	\$0	\$13,620	16
Pathways MI	(\$3,786)	\$22,287	\$2,529	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$21,063
Pine Rest	\$33,430	\$11,100	\$0	\$0	\$0	\$341	\$7,308	\$0	\$0	\$52,178	49
Pines Behavioral Health Services	\$71,525	\$0	\$0	\$0	\$0	\$8,029	\$23,055	\$0	\$0	\$102,609	91
Psychological Consultants-Albion	\$41,230	\$0	\$0	\$0	\$0	\$194	\$5,141	\$0	\$0	\$46,565	40
Psychological Consultants Battle Creek	\$352,999	(\$55)	\$75	\$450	\$0	\$2,201	\$132,193	\$0	\$0	\$487,863	380
Psychological Consultants Hastings	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675	2
Psychological Consultants Kalamazoo	\$14,810	\$5,964	\$0	\$0	\$0	\$66	\$3,327	\$0	\$0	\$24,166	43
University Substance Abuse Clinic	\$329,139	\$41,947	\$0	\$0	\$0	\$7,273	\$132,723	\$0	\$0	\$511,082	493
Van Buren SAS Hartford	\$119,954	\$75	\$0	\$0	\$0	\$0	\$164,624	\$0	\$0	\$284,653	237
Victory Clinic	\$13,372	\$381,042	\$9,334	\$0	\$0	\$0	\$96,412	\$0	\$0	\$500,160	396

Report to the Legislature for Fiscal Year 2012

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross - Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP Totals	\$1,619,417	\$716,869	\$32,171	\$644	\$0	\$22,310	\$988,927	\$0	\$17,621	\$3,397,959	4,057
Case Management Providers											
Cass/Woodlands Addiction Center	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CHC-Jim Gilmore Treatment Center	\$19,321	\$27,950	\$1,505	\$831	\$0	\$0	\$0	\$0	\$0	\$49,607	73
CHC-Sturgis	\$21,644	\$0	\$5,110	\$0	\$0	\$0	\$0	\$0	\$0	\$26,754	35
InterAct of Kalamazoo	\$77,405	\$50,039	\$9,819	\$0	\$0	\$0	\$0	\$0	\$0	\$137,263	248
Pines Behavioral Health Services	\$10,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,536	29
Psychological Consultants Battle Creek	\$4,636	\$0	\$0	\$0	\$0	\$0	\$0	\$24,861	\$0	\$29,496	36
Victory Clinic	\$1,072	\$1,662	\$697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430	70
Case Management Totals	\$134,805	\$79,650	\$17,131	\$831	\$0	\$0	\$24,861	\$0	\$0	\$257,279	498
Early Intervention Providers											
NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Providers											
InterAct of Kalamazoo	\$16,690	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,750	212
KCMHSAs - Recovery Court, Recovery Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000	0
Pines Behavioral Health Services	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	1
Psychological Consultants Battle Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$6,264	\$0	\$0	\$6,264	4
University Substance Abuse Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$31,674	\$0	\$0	\$31,674	96
Recovery Support Totals	\$16,786	\$60	\$0	\$0	\$0	\$0	\$102,938	\$0	\$0	\$119,783	313

Report to the Legislature for Fiscal Year 2012

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross - Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Methadone Providers											
Harbortown Treatment	\$4,725	\$5,128	\$1,147	\$0	\$0	\$0	\$22	\$0	\$0	\$11,021	0
Cherry Street Services	\$0	\$0	\$2,808	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808	0
Victory Clinic	\$13,646	\$463,371	\$23,520	\$0	\$0	\$0	\$92,256	\$0	\$0	\$592,794	0
Methadone Totals	\$18,371	\$468,499	\$27,475	\$0	\$0	\$0	\$92,278	\$0	\$0	\$606,623	0
Detox Providers											
CHC-Jim Gilmore Treatment Center	\$152,638	\$47,469	\$1,068	\$0	\$0	\$0	\$28,192	\$0	\$0	\$229,368	255
Cherry Street Services	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975	1
Sacred Hearth Rehab Ctr	\$481	\$781	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$1,560	2
Salvation Army Turning Point	\$17,697	\$8,069	\$0	\$0	\$0	\$0	\$2,803	\$0	\$0	\$28,569	36
Detox Totals	\$171,792	\$56,320	\$1,068	\$0	\$0	\$0	\$31,293	\$0	\$0	\$260,472	294
Residential Providers											
CHC-Jim Gilmore Treatment Center	\$240,070	\$54,142	\$2,237	\$0	\$0	\$27,336	\$0	\$49,560	\$0	\$0	\$373,345
Community Healing Center - Bethany & Hope Houses	\$59,605	\$0	\$0	\$0	\$0	\$8,740	\$24,037	\$0	\$0	\$92,382	23
Holy Cross Youth and Family Services	\$10,922	\$26,679	\$0	\$6,275	\$0	\$192	\$0	\$6,526	\$0	\$0	\$50,594
Ottagon Addictions Recovery Chester A Ray	\$0	\$3,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920
Ottagon Addictions Recovery Harbor House	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
Pine Rest Jellema House	\$0	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784
Pine Rest Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$0	\$0	\$0	\$176

Report to the Legislature for Fiscal Year 2012

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross - Federal & State From CAs PHIP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart - Clearview	\$7,360	\$1,672	\$0	\$0	\$504	\$0	\$1,040	\$0	\$0	\$10,576	4
Sacred Hearth Rehab Ctr	\$348	\$379	\$0	\$0	\$0	\$0	\$733	\$0	\$0	\$1,960	2
Salvation Army Turning Point	\$18,794	\$10,922	\$0	\$0	\$2,544	\$0	\$4,856	\$0	\$0	\$37,116	36
Wedgewood Christian Centers	\$28,482	\$11,883	\$0	\$0	\$0	\$0	\$5,102	\$0	\$0	\$45,467	7
Residential Totals	\$366,081	\$110,661	\$2,237	\$6,275	\$30,576	\$8,740	\$92,030	\$0	\$0	\$616,600	341
Prevention Providers											
Barry Co SAS	\$71,393	\$0	\$0	\$0	\$0	\$0	\$12,144	\$22,302	\$0	\$16,829	\$122,667
Cass/Woodlands Addiction Center	\$43,714	\$0	\$0	\$0	\$0	\$0	\$45,564	\$0	\$0	\$0	\$89,278
CHC Branch Co STARS	\$53,586	\$0	\$0	\$0	\$0	\$0	\$22,408	\$0	\$0	\$40	\$76,034
Community Mental Health of St. Joe	\$61,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,723
Community Healing Center	\$77,265	\$0	\$0	\$0	\$0	\$0	\$1,327	\$0	\$0	\$0	\$83,147
Douglass Community Association	\$0	\$0	\$0	\$0	\$0	\$0	\$46,524	\$0	\$0	\$0	\$46,524
Prevention Works	\$227,258	\$0	\$0	\$0	\$0	\$0	\$41,207	\$0	\$0	\$0	\$268,465
Substance Abuse Council	\$79,455	\$0	\$0	\$0	\$0	\$0	\$90,377	\$0	\$0	\$0	\$169,832
Substance Abuse Prevention Services	\$87,675	\$0	\$0	\$0	\$0	\$0	\$54,460	\$0	\$0	\$0	\$142,135
Van Buren SAS Hartford	\$140,000	\$0	\$0	\$0	\$0	\$0	\$1,300	\$9,531	\$0	\$2,466	\$153,297
Prevention Totals	\$842,969	\$0	\$0	\$0	\$0	\$0	\$13,444	\$333,699	\$0	\$23,890	\$1,213,102

Report to the Legislature for Fiscal Year 2012

Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross - Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Service Providers											
Community Healing Center - HUD/New Beginnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,027	\$87,027
Gryphon Place-Suicide Prevention Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,750	\$0	\$0	\$46,750
Kalamazoo County Courts - 8th & 9th	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,089	\$0	\$0	\$62,089
KCMHSAS - EMH/SAMHSA/ HUD/MIChild Match	\$1,837	\$0	\$0	\$0	\$0	\$0	\$0	\$56,400	\$0	\$0	\$58,237
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0	\$37,000
Calhoun County Courts - 10th & 37th	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,567	\$0	\$0	\$100,567
Other Services Totals	\$1,837	\$0	\$0	\$0	\$0	\$0	\$0	\$302,806	\$0	\$87,027	\$391,670
Grand Totals	\$4,027,091	\$1,877,047	\$143,362	\$7,750	\$30,576	\$44,494	\$1,968,832	\$0	\$128,538	\$8,227,690	9,174

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012

Lakeshore Coordinating Council

Service Category / Provider	BSAAS	Medicaid ^{1 & 9}	ABW Gross-Federal & State-From CAs PHP(s)9	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration											
CA Admin	\$366,615	\$170,822	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556,437
CA Admin - Prevention	\$75,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,024
CA Admin - "CD"	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
General Administration Totals	\$441,655	\$170,822	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631,477
Access Management System (AMS) Providers											
Shoreline Consultation Services-Benton Harbor	\$32,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,386
Shoreline Consultation Services-Muskegon	\$141,416	\$99,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,674
AMS Totals	\$173,802	\$99,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,060
Intensive Outpatient (IOP) Providers											
Behavioral Health Services of HCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$3,300
Catholic Charities West Michigan (Ottawa)	\$7,852	\$29,123	\$0	\$504	\$0	\$0	\$1,238	\$68,000	\$0	\$0	\$106,717
Catholic Charities West Michigan (Muskegon)	\$5,086	\$27,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,386
Community Healing Ctr. - Niles	\$13,621	\$0	\$0	\$0	\$0	\$0	\$437	\$0	\$0	\$0	\$14,058
Hackley Life Counseling (Inc. Parents @ Risk)	\$126,619	\$122,726	\$22,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,870
OAR-Grand Haven	\$15,888	\$11,722	\$2,140	\$0	\$0	\$1,280	\$4,126	\$0	\$0	\$0	\$35,156
OAR-Holland	\$32,620	\$27,355	\$1,150	\$0	\$0	\$1,444	\$9,830	\$0	\$0	\$0	\$72,399
Salvation Army TP Program	\$0	\$273	\$182	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$465

Report to the Legislature for Fiscal Year 2012
Lakeshore Coordinating Council

Service Category / Provider	BSAAS	Medicaid 1 & 9	ABW Gross-Federal & State-From CAs PHIP(s)9	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Wedgewood Christian Services	\$348	\$1,650	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$3,116
IOP Totals	\$202,034	\$220,149	\$25,997	\$1,622	\$0	\$4,409	\$85,256	\$0	\$0	\$539,467	511
Outpatient (OP) Providers³											
Alcohol & Chemical Abuse Consultants	\$0	\$540	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020
Allegan County Sheriff Department/KPEP	\$0	\$0	\$0	\$0	\$0	\$0	\$57,091	\$0	\$0	\$57,091	13
Behavioral Health Services of HCH	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600	7
Berrien Co Hlth Dept	\$168,323	\$0	\$0	\$107	\$0	\$3,438	\$269,245	\$0	\$0	\$441,113	295
Berrien County Trial Court	\$4,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50
Catholic Charities West Michigan (Ottawa)	\$4,907	\$14,951	\$0	\$1,389	\$0	\$2,168	\$0	\$0	\$0	\$0	37
Catholic Charities West Michigan (Muskegon)	\$2,062	\$26,100	\$0	\$824	\$0	\$590	\$0	\$0	\$0	\$0	66
Cherry Street Services, Inc. "Methadone"	\$347	\$6,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Community Healing Ctr. - Niles	\$35,319	\$0	\$0	\$0	\$0	\$1,964	\$0	\$0	\$0	\$0	37
Eastside Substance Abuse Clinic "Methadone"	\$7,504	\$109,112	\$17,819	\$0	\$0	\$0	\$419	\$0	\$0	\$0	110
Every Woman's Place	\$31,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8
Hackley Life Counseling	\$247,973	\$141,505	\$14,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	662
Harbortown Treatment Center "Methadone"	\$29,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6
HTC Outpatient Services	\$2,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6
OAR-Allegan	\$3,964	\$0	\$0	\$0	\$0	\$880	\$9,998	\$0	\$0	\$0	22

Report to the Legislature for Fiscal Year 2012
Lakeshore Coordinating Council

Service Category / Provider	BSAAS	Medicaid 1 & 9	ABW Gross-Federal & State-From CAs PHP(s)9	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions	
OAR-Grand Haven	\$39,766	\$21,505	\$2,131	\$0	\$0	\$3,008	\$3,059	\$0	\$0	\$69,469	97	
OAR-Holland	\$109,481	\$30,130	\$2,752	\$0	\$0	\$6,217	\$15,523	\$0	\$0	\$164,103	241	
Pathways, MI - Allegan	\$51,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,221	108	
Pathways, MI - Grand Haven	\$31,539	\$6,252	\$995	\$0	\$0	\$0	\$2,751	\$0	\$0	\$41,537	77	
Pathways, MI - Holland	\$21,280	\$9,123	\$190	\$0	\$0	\$0	\$76,083	\$0	\$0	\$106,676	104	
Steven DeGroot, Ph.D. (Allegan Drug Court & Meth Diversion)	\$0	\$0	\$0	\$0	\$0	\$0	\$33,034	\$0	\$0	\$33,034	22	
West MI Therapy	\$149,479	\$54,312	\$6,666	\$0	\$0	\$0	\$27,766	\$0	\$0	\$238,223	277	
West MI Therapy - Jarman	\$55,763	\$36,992	\$2,640	\$0	\$0	\$0	\$0	\$0	\$0	\$95,395	69	
60th District Court (Court Assessments)	\$0	\$0	\$0	\$0	\$0	\$0	\$29,686	\$164,065	\$0	\$0	\$193,751	485
OP Totals	\$997,595	\$456,884	\$48,214	\$2,320	\$0	\$47,951	\$662,634	\$0	\$0	\$2,215,598	2,805	
Case Management Providers⁴												
OAR-Grand Haven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012	\$0	\$0	\$1,012	0	
OAR-Holland	\$0	\$0	\$0	\$0	\$0	\$0	\$3,680	\$0	\$0	\$3,680	0	
Steven DeGroot, Ph.D. (Allegan Drug Court & Meth Diversion)	\$0	\$0	\$0	\$0	\$0	\$0	\$15,792	\$0	\$0	\$15,792	0	
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$20,484	\$0	\$0	\$20,484	0	
Early Intervention Providers												
Catholic Charities West Michigan (Muskegon) ⁵	\$6,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,578	78	
Early Intervention Totals	\$6,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,578	78	

Report to the Legislature for Fiscal Year 2012
Lakeshore Coordinating Council

Service Category / Provider	BSAAS	Medicaid 1 & 9	ABW Gross-Federal & State-From CAs PHIP(s)9	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Support Providers											
Abundant Life Ministries - Fresh Start	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	341
Recovery Support Totals	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	341

Methadone Providers

Eastside Substance Abuse Clinic	\$12,080	\$211,274	\$34,325	\$0	\$0	\$0	\$385	\$0	\$0	\$258,064	0
Harbortown Treatment Center ⁶	\$20,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,058	0
Cherry Street Services, Inc.	\$1,427	\$9,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,742	0

Methadone Totals

Methadone Totals	\$33,565	\$220,589	\$34,325	\$0	\$0	\$0	\$385	\$0	\$0	\$288,864	
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Detox Providers

Jim Gilmore Jr. CHC	\$124,542	\$12,480	\$3,738	\$0	\$0	\$380	\$4,187	\$0	\$0	\$145,327	158
Pine Rest Jellema TC	\$26,257	\$15,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,947	18
Salvation Army TP Program	\$125,754	\$55,692	\$17,298	\$0	\$0	\$3,633	\$16,294	\$0	\$0	\$218,671	191
Detox Totals	\$276,553	\$83,862	\$21,036	\$0	\$0	\$4,013	\$20,481	\$0	\$0	\$405,945	367

Residential Providers

Holy Cross Youth & Family Services (incl. Rm & Bd for Med.)	\$1,541	\$0	\$0	\$4,959	\$0	\$0	\$0	\$0	\$0	\$6,500	1
Jim Gilmore Jr. CHC (incl. Rm & Bd for Med.)	\$168,506	\$15,048	\$3,186	\$0	\$0	\$294	\$5,724	\$0	\$0	\$192,758	171
Kairos Healthcare, Inc. (incl. Rm & Bd for Med.)	\$1,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161	2
OAR-Chester A. Ray Ctr. (incl. Rm & Bd for Med.)	\$132,053	\$71,630	\$2,880	\$0	\$12,177	\$7,428	\$196,032	\$0	\$0	\$422,200	89
OAR-Harbor House (incl. Rm & Bd for Med.)	\$137,979	\$85,670	\$8,280	\$0	\$7,303	\$4,648	\$113,566	\$0	\$0	\$357,446	75
Pine Rest Freedom House (incl. Rm & Bd for Med.)	\$9,840	\$9,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,385	6

Report to the Legislature for Fiscal Year 2012
Lakeshore Coordinating Council

Service Category / Provider	BSAAS	Medicaid 1 & 9	ABW Gross-Federal & State-From CAs PHIP(s)9	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Pine Rest-Jellema House (Incl. Rm & Bd for Med.)	\$16,141	\$5,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,433	6
Pine Rest-Jellema TC (Incl. Rm & Bd for Med.)	\$4,477	\$2,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,635	2
Salvation Army TP Prog (Incl. Rm & Bd for Med.)	\$111,341	\$47,952	\$22,635	\$0	\$0	\$3,161	\$26,725	\$0	\$0	\$211,814	161
Wedgewood Christian Services (Incl. Rm & Bd for Med.)	\$1,593	\$14,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,048	1
Residential Totals	\$584,632	\$251,750	\$36,981	\$4,959	\$19,480	\$15,531	\$342,047	\$0	\$0	\$1,255,380	514
Prevention Providers											
Allegan CMH	\$129,629	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$204,629	
Berrien Co Hlth Dept	\$180,669	\$0	\$0	\$0	\$0	\$7,855	\$99,847	\$0	\$20,832	\$309,203	
Every Woman's Place	\$74,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,826	
Muskegon Co Hlth Dept	\$102,551	\$0	\$0	\$0	\$0	\$27	\$231,876	\$0	\$0	\$334,454	
Ottawa Co. Health Dept	\$89,006	\$0	\$0	\$0	\$0	\$7,275	\$0	\$0	\$0	\$96,281	
Pathways, MI-Holland	\$175,174	\$0	\$0	\$0	\$0	\$19,412	\$11,505	\$0	\$123,731	\$329,822	
Sylvia's Place	\$0	\$0	\$0	\$0	\$0	\$0	\$3,401	\$0	\$0	\$3,401	
CA Regional Prevention Activities	\$39,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,823	
Prevention Totals	\$791,678	\$0	\$0	\$0	\$0	\$34,569	\$421,629	\$0	\$144,563	\$1,392,439	
Other Service Providers²											
CA FASD Project ⁸	\$122,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,156	0
CA Regional	\$10,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,064	0
CA "WSS"	\$7,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,437	0

Report to the Legislature for Fiscal Year 2012
Lakeshore Coordinating Council

Service Category / Provider	BSAAS	Medicaid ¹ & 9	ABW Gross-Federal & State-From CAs PIHP(s)9	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Berrien Co Hlth Dept "CD"	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Catholic Charities West Michigan (Ottawa) "CD"	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	76
Hackley Life Counseling "CD" (HE/RR)	\$27,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,129	523
West MI Therapy "CD"	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060	67
Other Services Totals	\$172,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,846	66
Grand Totals	\$3,715,938	\$1,503,314	\$185,553	\$8,901	\$19,480	\$106,473	\$1,552,916	\$0	\$144,563	\$7,237,138	5,282

NOTES:

¹WSS funds are used for ancillary services provided to Medicaid clients from PIHPs that do not contract with LCC and all data for those clients could not be captured. Additionally, LCC captures other WSS services and Units of Service via a database that is not connected to the State's database.

²All "CD" Providers' Admissions and Unduplicated Clients represent the number of clients served. These numbers are also included in each providers' treatment row because clients receiving HE/RR services also received treatment. The "CD" Units of Service represent multiple-participant group sessions.

³PA2 Funding was used for Allegan County Sheriff Department, Behavioral Health Services of HCH, Berrien County Health Department, Catholic Charities West Michigan (Ottawa), OAR-Chester A. Ray Ctr., OAR-Harbor House, OAR-Holland, Pathways MI, Steven DeGroot, Ph.D. (Allegan Drug Court), Salvation Army TP Program, and 60th District Court. Some of the PA2 Units of Service, Admissions, and Unduplicated Clients for these Providers are not submitted through the State's database. The data is collected via other means.

⁴Case Management Admissions and Unduplicated Clients are included in each provider's OP numbers.

⁵Units of Service and Client data for Catholic Charities West Michigan (Muskegon) Early Intervention services are reported manually. Some Admissions and Unduplicated Clients, however, may also be included with the provider's OP and IOP numbers if treatment is recommended.

⁶Units of Service and Client data for Harbortown Treatment Center's adolescent services for the Juvenile Detention Center are reported manually.

⁷Methadone admissions are included in corresponding OP site.

⁸CA FASD Project served 19 clients from Muskegon County and 5 clients from Berrien County in FY2012. Units of Service and original admission data is entered into the web-based system provided by Northrop Grumman as required by the PCAP model design.

⁹Medicaid and ABW funds and client data not available to LCC for Berrien or Allegan Counties (PIHPs hold).

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Macomb County CMH, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration											
Office of Substance Abuse	\$497,966	\$230,090	\$45,234	\$0	\$0	\$0	\$0	\$141,547	\$0	\$0	\$914,837
Office of Substance Abuse-Prevention	\$81,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,818
General Administration Totals	\$579,784	\$230,090	\$45,234	\$0	\$0	\$0	\$0	\$141,547	\$0	\$0	\$996,655
Access Management System (AMS) Providers											
C.A.R.E.	\$195,000	\$109,266	\$16,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,143
AMS Totals	\$195,000	\$109,266	\$16,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,143
Intensive Outpatient (IOP) Providers											
Clinton Counseling Ctr	\$9,176	\$4,898	\$0	\$0	\$0	\$771	\$3,472	\$0	\$0	\$0	\$18,317
Clinton Counseling Ctr-Integrated Treatment	\$37,076	\$12,710	\$7,750	\$0	\$0	\$2,750	\$2,976	\$0	\$0	\$0	\$63,262
Eastwood-Clinton Twp	\$18,407	\$6,080	\$192	\$0	\$0	\$0	\$3,953	\$0	\$0	\$0	\$28,632
Eastwood-St. Clair Shores	\$6,228	\$2,624	\$192	\$0	\$0	\$581	\$118	\$0	\$0	\$0	\$9,743
Eastwood-St. Clair Shores-Integrated Treatment	\$7,128	\$2,048	\$0	\$0	\$0	\$655	\$354	\$0	\$0	\$0	\$10,185
Pioneer Counseling Services-Sterling Heights	\$7,344	\$2,419	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$10,443
Pioneer Counseling Svcs-SHts-Integrated Tx	\$16,977	\$3,422	\$1,180	\$0	\$0	\$1,875	\$972	\$0	\$0	\$0	\$24,426
IOP Totals	\$102,336	\$34,201	\$9,314	\$0	\$0	\$7,312	\$11,845	\$0	\$0	\$0	\$165,008
Outpatient (OP) Providers											
Clinton Counseling Ctr	\$56,321	\$24,890	\$2,311	\$77	\$0	\$7,822	\$8,298	\$0	\$0	\$0	\$99,719

Report to the Legislature for Fiscal Year 2012

Macomb County CMH, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Clinton Counseling Ctr-Integrated Treatment	\$102,586	\$49,979	\$12,568	\$0	\$0	\$9,638	\$7,392	\$0	\$0	\$182,163	436
Clinton Counsel-Jail	\$0	\$0	\$0	\$0	\$0	\$0	\$182,855	\$0	\$0	\$182,855	193
Eastwood-Clinton Twp	\$70,271	\$55,138	\$1,523	\$489	\$0	\$12,308	\$8,443	\$0	\$0	\$148,172	287
Eastwood-Clinton Twp-Integrated Treatment	\$40,989	\$24,203	\$3,987	\$0	\$0	\$6,820	\$80	\$0	\$0	\$76,079	130
Eastwood-St. Clair Shores	\$10,701	\$7,622	\$744	\$0	\$0	\$2,061	\$1,074	\$0	\$0	\$22,202	29
Eastwood-St. Clair Shores-Integrated Treatment	\$10,652	\$4,558	\$272	\$0	\$0	\$1,413	\$470	\$0	\$0	\$17,365	43
MFS-Richmond	\$15,463	\$16,058	\$0	\$0	\$0	\$529	\$0	\$0	\$0	\$32,050	42
MFS-Richmond-Integrated Treatment	\$1,668	\$0	\$0	\$0	\$0	\$141	\$0	\$0	\$0	\$1,809	4
MFS-Romeo	\$17,023	\$7,263	\$320	\$255	\$0	\$1,752	\$0	\$0	\$0	\$26,613	23
MFS-Romeo-Integrated Treatment	\$15,233	\$5,359	\$1,889	\$102	\$0	\$1,846	\$37	\$0	\$0	\$24,466	49
Pioneer Counseling Services-Sterling Heights	\$15,044	\$10,066	\$508	\$233	\$0	\$2,258	\$103	\$0	\$0	\$28,212	44
Pioneer Counseling Services-SH-Integrated Tx	\$28,310	\$11,038	\$2,722	\$0	\$0	\$3,187	\$3,263	\$0	\$0	\$48,520	133
Sacred Heart-Madison Heights - Meth	\$21,279	\$57,883	\$8,124	\$0	\$0	\$0	\$0	\$0	\$0	\$87,286	75
Sacred Heart-Memphis-Meth	\$2,331	\$1,913	\$901	\$0	\$0	\$0	\$201	\$0	\$0	\$5,346	4
Sacred Heart-New Haven	\$28	\$905	\$12	\$0	\$0	\$2	\$0	\$0	\$0	\$947	1
Sacred Heart-New Haven-Integrated Treatment	\$3,244	\$2,739	\$301	\$0	\$0	\$176	\$0	\$0	\$0	\$6,460	19
Sacred Heart-Warren	\$97,134	\$52,281	\$11,605	\$372	\$0	\$8,403	\$423	\$0	\$0	\$170,218	271
Sacred Heart-Warren-Integrated Treatment	\$55,006	\$28,004	\$7,828	\$0	\$0	\$4,183	\$462	\$0	\$0	\$95,483	285

Report to the Legislature for Fiscal Year 2012

Macomb County CMH, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Bio-Med Behavioral Healthcare, Inc.	\$51,670	\$219,001	\$52,461	\$0	\$0	\$4,589	\$0	\$0	\$0	\$327,721	150
OP Totals	\$614,953	\$578,900	\$108,076	\$1,528	\$0	\$67,128	\$213,101	\$0	\$0	\$1,583,686	2,335
Case Management Providers											
C.A.R.E. - DHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,131	\$0	\$0	\$198,131
C.A.R.E. - FASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,294	\$0	\$0	\$26,294
C.A.R.E. - WSS	\$108,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,283
Case Management Totals	\$108,283	\$0	\$0	\$0	\$0	\$0	\$0	\$224,425	\$0	\$0	\$332,708
Early Intervention Providers											
MFS-Richmond	\$9,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,974
Early Intervention Totals	\$9,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	73
Recovery Support Providers											
Care - Peer Recovery	\$0	\$40,059	\$6,069	\$0	\$0	\$0	\$72,323	\$0	\$0	\$118,451	246
MCOSA- Peer Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$11,074	\$0	\$0	\$11,074	0
Sacred Heart Peer Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$28,150	\$0	\$0	\$28,150	54
Recovery Support Totals	\$0	\$40,059	\$6,069	\$0	\$0	\$0	\$111,547	\$0	\$0	\$157,675	300
Methadone Providers											
Sacred Heart-Madison Heights - Meth	\$23,964	\$362,909	\$8,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,480
Sacred Heart-Memphis	\$3,424	\$4,009	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,975
Bio-Med Behavioral Healthcare, Inc.	\$64,818	\$307,759	\$58,862	\$0	\$0	\$4,590	\$0	\$0	\$0	\$0	\$436,029
Methadone Totals	\$92,206	\$374,677	\$69,011	\$0	\$0	\$4,590	\$0	\$0	\$0	\$0	\$540,484
											229

Report to the Legislature for Fiscal Year 2012

Macomb County CMH, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Detox Providers											
Community Programs, Inc.	\$78,983	\$30,492	\$0	\$0	\$0	\$4,916	\$137,788	\$0	\$0	\$252,179	335
Community Programs, Inc.- Integrated Tx	\$0	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503	1
Holy Cross Youth & Family Svc/DBA Kairos Healthcare	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945	1
Sacred Heart-Memphis	\$63,581	\$110,327	\$0	\$0	\$0	\$0	\$8,550	\$0	\$0	\$182,458	337
Sacred Heart-Memphis - Statewide	\$122,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,330	258
Detox Totals	\$265,839	\$141,322	\$0	\$0	\$0	\$4,916	\$146,338	\$0	\$0	\$558,415	932
Residential Providers											
Clearview-VSS (BG & Medicaid)	\$51,334	\$64,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,633	50
Community Programs, Inc.	\$1,186	\$10,045	\$0	\$0	\$0	\$1,047	\$27,354	\$0	\$0	\$39,632	46
Eastwood-Royal Oak	\$166,233	\$29,183	\$0	\$0	\$2,016	\$9,715	\$42,917	\$0	\$0	\$250,064	173
Kairos Healthcare	\$12,140	\$27,998	\$0	\$1,902	\$0	\$105	\$0	\$0	\$0	\$42,145	7
Holy Cross Youth & Family Svc/DBA Kairos Healthcare	\$8,558	\$70,309	\$0	\$10,612	\$0	\$0	\$0	\$0	\$0	\$89,479	14
Sacred Heart-Memphis	\$272,574	\$373,388	\$0	\$0	\$0	\$3,855	\$25,635	\$0	\$0	\$675,452	303
Sacred Heart-Memphis-Integrated Services	\$590	\$2,091	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$2,690	4
Sacred Heart-Memphis - Statewide	\$503,744	\$0	\$0	\$0	\$0	\$17,880	\$0	\$0	\$0	\$521,624	254
Sacred Heart-Memphis-Statewide- Integrated Services	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708	1
Turning Point-Pontiac	\$106,409	\$26,156	\$0	\$0	\$26,178	\$1,141	\$120,812	\$0	\$0	\$280,696	164
Turning Point-Pontiac-Integrated Treatment	\$34,051	\$14,115	\$0	\$0	\$0	\$729	\$45,309	\$0	\$0	\$94,204	128

Report to the Legislature for Fiscal Year 2012

Macomb County CMH, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential Totals	\$1,157,527	\$617,584	\$0	\$12,514	\$28,194	\$34,481	\$262,027	\$0	\$0	\$2,112,327	1,144
Prevention Providers											
AHSP	\$18,900	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$34,700	
C.A.R.E.	\$261,332	\$0	\$0	\$0	\$0	\$87,748	\$233,588	\$0	\$0	\$582,668	
Clinton Counsel-Jail	\$112,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,900	
MFS-Romeo	\$125,580	\$0	\$0	\$0	\$0	\$1,465	\$0	\$0	\$0	\$127,045	
MCOSA	\$80,013	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$80,513	
Prevention Totals	\$538,725	\$0	\$0	\$0	\$0	\$39,213	\$249,888	\$0	\$0	\$337,826	
Other Service Providers											
Children's Waiver Project with MCCMH	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$10,800	
Other Services Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$15,800	
Grand Totals	\$3,724,627	\$2,126,099	\$254,581	\$14,042	\$28,194	\$207,640	\$1,376,518	\$0	\$0	\$7,731,701	8,186

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012
Mid-South Substance Abuse Commission

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s) 17	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration¹											
CA Admin	\$703,241	\$191,962	\$0	\$0	\$0	\$0	\$2,846	\$371,803	\$0	\$1,269,852	
Prevention Administration	\$92,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,607	
General Administration Totals	\$795,848	\$191,962	\$0	\$0	\$0	\$0	\$2,846	\$371,803	\$0	\$1,362,459	
Access Management System (AMS) Providers											
Mid-South Care Coordination Center	\$184,954	\$75,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,763	
AMS Totals	\$184,954	\$75,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,763	
Intensive Outpatient (IOP) Providers											
none	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Outpatient (OP) Providers²											
Addiction Solutions - Alma Office	\$55,314	\$40,000	\$9,075	\$0	\$0	\$6,618	\$39,296	\$0	\$0	\$150,303	225
Arbor Circle/PROST	\$91,741	\$40,292	\$2,105	\$0	\$0	\$109,717	\$155,994	\$0	\$0	\$399,849	189
Allegiance Treatment formerly BW JX	\$124,380	\$109,258	\$4,392	\$1,968	\$0	\$8,388	\$43,977	\$0	\$0	\$292,363	364
Child & Family Charities	\$87,770	\$40,000	\$0	\$996	\$0	\$12,021	\$103,322	\$0	\$4,946	\$249,055	154
Cristo Rey	\$95,333	\$41,205	\$4,480	\$0	\$0	\$8,247	\$23,716	\$0	\$0	\$172,981	298
CSATP-CATS	\$245,387	\$0	\$0	\$0	\$0	\$0	\$60,578	\$0	\$0	\$305,965	378
CSATP-Clinton County	\$103,873	\$24,251	\$1,030	\$0	\$0	\$1,825	\$72,940	\$0	\$28,897	\$232,816	122

Report to the Legislature for Fiscal Year 2012
Mid-South Substance Abuse Commission

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s) 17	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CSATP - House of Commons Birch Tree	\$460	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$575	included in residential
CSATP - Recovery Center	\$27,129	\$6,555	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$33,914	included in residential
ESAP	\$235,238	\$46,800	\$3,070	\$88	\$0	\$166,052	\$312,047	\$0	\$176,152	\$939,447	438
FSCA - Born Free	\$69,021	\$84,479	\$2,460	\$0	\$0	\$715	\$31,142	\$0	\$0	\$187,817	199
FSCA - Lenawee Treatment	\$17,444	\$12,340	\$7,695	\$0	\$0	\$1,359	\$36,655	\$0	\$0	\$75,493	74
Hope Network Insight Lansing	\$572	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,472	6
Cherry Street Services Southside Health Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	15
Ionia County Sub. Abuse Initiative (Public Health)	\$113,113	\$22,088	\$5,825	\$0	\$0	\$0	\$83,173	\$0	\$0	\$12,387	\$236,586
Northpointe Counseling - Ionia Public Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4
Two Rivers - Ionia Public Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	31
Catholic Charities West Michigan - Ionia Pub. Hth.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	24
Comprehensive Recovery Services, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	19
Kairos Healthcare	\$115	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460 included in residential
McCullough Vargas Lenawee	\$78,939	\$100,874	\$4,698	\$0	\$0	\$10,710	\$67,744	\$0	\$1,715	\$264,680	200
McCullough Vargas Hillsdale	\$95,983	\$62,388	\$3,315	\$0	\$0	\$7,687	\$25,274	\$0	(\$2,542)	\$192,105	166
National Council on Alcoholism	\$97,140	\$48,750	\$14,155	\$0	\$0	\$6,624	\$0	\$0	\$4,666	\$171,335	293
Allegiance Recovery formerly Washington Way	\$97,221	\$32,705	\$6,334	\$0	\$0	\$0	\$24,133	\$0	\$0	\$160,393	185
Sacred Heart Clearview	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	included in residential

Report to the Legislature for Fiscal Year 2012
Mid-South Substance Abuse Commission

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s) 17	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Victory Clinic Lansing	\$67,713	\$338,368	\$67,925	\$0	\$0	\$16,958	\$41,542	\$0	\$0	\$532,506	128
Victory Clinic III Jackson	\$35,946	\$218,628	\$14,641	\$0	\$0	\$5,112	\$3,366	\$0	\$0	\$277,693	92
OP Totals	\$1,739,832	\$1,280,341	\$151,545	\$3,052	\$0	\$362,033	\$1,124,899	\$0	\$226,221	\$4,887,923	3,701
Case Management Providers³											
Addiction Solutions - Alma Office	\$28,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,827
Addiction Relief & Supported Recovery (ARSR)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$2,298	\$32,298	See Note ⁴
Arbor Circle/PROST	\$14,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,931	1
Cristo Rey	\$57,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,310	1
Child & Family Charities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
CSATP - Clinton County	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
CSATP - Jail Case Management ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$85,342	\$0	\$6,285	\$91,627	2
ESAP	\$40,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,644	included in outpatient
FSCA Born Free	\$44,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,422	\$53,067	included in outpatient
FSCA - Lenawee	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	included in outpatient
Highfields - Clinton County Wraparound	\$0	\$0	\$0	\$0	\$0	\$0	\$11,184	\$0	\$5	\$11,189	See Note ⁶
Ionia County Public Health	\$25,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,845	\$28,930	included in outpatient
Catholic Charities - Ionia Public Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	included in outpatient
Northpointe Counseling - Ionia Public Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	included in outpatient

Report to the Legislature for Fiscal Year 2012
Mid-South Substance Abuse Commission

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s) 17	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Two Rivers - Ionia Public Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 included in outpatient
Ionia CMH ⁷	\$40,350	\$0	\$0	\$0	\$0	\$0	\$8,485	\$0	\$0	\$49,335	See Note ⁷
Lenawee Intensive Home Therapy	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	See Note ⁸
McCullough Vargas Lenawee	\$19,168	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$20,168	included in outpatient
McCullough Vargas Hillsdale	\$14,758	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$15,758	included in outpatient
Michigan Jobs Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$25,571	\$0	\$0	\$25,571	See Note ⁹
Carefree Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$216	\$65,216	See Note ¹⁰
Wellness InX	\$0	\$0	\$0	\$0	\$0	\$0	\$89,689	\$0	\$0	\$89,689	See Note ¹¹
Case Management Totals	\$287,898	\$0	\$0	\$0	\$0	\$0	\$367,271	\$0	\$21,071	\$676,240	13
Early Intervention Providers ¹⁰											
none	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Providers											
Jackson Home of New Vision	\$70,000	\$0	\$0	\$0	\$0	\$0	\$55,502	\$0	\$0	\$125,502	See Note ¹³
Bridgeway Foote/Jackson Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200	See Note ¹²
FSCA - Born Free Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	\$0	\$0	\$1,140	See Note ¹²
Washington Way Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$0	\$0	\$1,320	See Note ¹²
Recovery Support Totals	\$70,000	\$0	\$0	\$0	\$0	\$0	\$59,162	\$0	\$0	\$129,162	0
Methadone Providers											

Report to the Legislature for Fiscal Year 2012
Mid-South Substance Abuse Commission

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s) 17	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart Clearview	\$0	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384 See Note ¹⁴
Cherry Street Services	\$4,816	\$44,144	\$2,449	\$0	\$0	\$0	\$18,513	\$0	\$0	\$69,922 See Note ¹⁴	
Victory Clinic - Lansing	\$84,981	\$463,739	\$56,198	\$0	\$0	\$0	\$31,490	\$0	\$0	\$636,408 See Note ¹⁴	
Victory Clinic III - Jackson	\$43,530	\$269,664	\$20,228	\$0	\$0	\$0	\$0	\$0	\$0	\$333,422 See Note ¹⁴	
Methadone Totals	\$133,327	\$777,931	\$78,875	\$0	\$0	\$0	\$50,003	\$0	\$0	\$1,040,136	0
Detox Providers											
Sacred Heart Memphis	\$17,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,946 54
Jackson Emergent Detox	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000 See Note ¹⁵	
Allegiance Recovery formerly Washington Way	\$56,225	\$77,381	\$0	\$0	\$0	\$0	\$115,800	\$0	\$0	\$249,406	267
CSATP - Recovery Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	417
Salvation Army Turning Point	\$7,537	\$6,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,516 14
Detox Totals	\$81,708	\$84,360	\$0	\$0	\$0	\$0	\$145,800	\$0	\$0	\$311,868	752
Residential Providers											
Sacred Heart Clearview	\$115,502	\$188,105	\$0	\$797	\$0	\$23	\$5,027	\$0	\$0	\$309,454	117
CSATP - House of Commons Birchtree	\$230,588	\$47,141	\$0	\$37,071	\$7,339	\$61,921	\$0	\$63,408	\$0	\$447,468	182
CSATP Recovery Center	\$99,161	\$53,445	\$0	\$0	\$0	\$111,517	\$0	\$220,349	\$0	\$484,472	26
Kairos Healthcare	\$43,727	\$267,281	\$0	\$1,218	\$0	\$0	\$0	\$0	\$0	\$312,226	68
NCA Glass House	\$207,465	\$42,889	\$0	\$0	\$26,095	\$11,546	\$78,917	\$0	\$35,944	\$402,856	78
NCA Holden House	\$230,104	\$17,000	\$0	\$0	\$34,132	\$11,404	\$77,186	\$0	\$0	\$369,826	108

Report to the Legislature for Fiscal Year 2012
Mid-South Substance Abuse Commission

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHIP(s) 17	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Salvation Army Turning Point	\$12,909	\$20,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,105	17
Allegiance Recovery formerly Washington Way	\$77,388	\$48,363	\$0	\$0	\$0	\$0	\$54,180	\$0	\$0	\$179,931	217
Residential Totals	\$1,016,844	\$684,420	\$0	\$2,015	\$37,298	\$30,312	\$388,748	\$0	\$319,701	\$2,539,338	813
Prevention Providers											
Cristo Rey	\$60,836	\$0	\$0	\$0	\$0	\$0	\$37,376	\$0	\$0	\$98,212	
Community Action Agency	\$122,738	\$0	\$0	\$0	\$0	\$0	\$37,262	\$0	\$0	\$160,000	
FSCA - FTOP	\$0	\$0	\$0	\$0	\$0	\$8,000	\$23,936	\$0	\$0	\$31,936	
FSCA - Breakout	\$0	\$0	\$0	\$0	\$0	\$33,111	\$58,322	\$0	\$0	\$91,433	
Child Advocacy - Gratiot County	\$75,382	\$0	\$0	\$0	\$0	\$0	\$15,558	\$0	\$0	\$91,037	
Jackson United Way	\$103,677	\$0	\$0	\$0	\$0	\$0	\$29,970	\$124,000	\$2,000	\$259,647	
Ionia Public Health	\$70,599	\$0	\$0	\$0	\$0	\$0	\$16,521	\$0	\$0	\$87,120	
McCullough Vargas - Hillsdale	\$76,155	\$0	\$0	\$0	\$0	\$0	\$4,351	\$0	\$0	\$80,506	
Newaygo RESD	\$85,500	\$0	\$0	\$0	\$0	\$0	\$19,500	\$0	\$0	\$105,000	
PPS/EISD	\$444,750	\$0	\$0	\$0	\$0	\$0	\$132,882	\$0	\$0	\$577,632	
Power of We	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	
Prevention Totals	\$1,039,637	\$0	\$0	\$0	\$0	\$0	\$41,111	\$124,000	\$2,097	\$1,584,523	
Other Service Providers											
Kairos Healthcare	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350	See Note ¹⁶
LAAN - HIV	\$46,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,358	See Note ¹⁸

Report to the Legislature for Fiscal Year 2012
Mid-South Substance Abuse Commission

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s) 17	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
National Council on Alcoholism Family Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	included in outpatient
Provider Trainings	\$15,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,160	See Note ¹⁸
McCullough Vargas - Hillsdale Hope House ¹⁹	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100	\$0	\$0	\$17,100	See Note ¹⁹
Other Services Totals	\$64,868	\$0	\$0	\$0	\$0	\$0	\$57,100	\$0	\$0	\$121,968	\$0
Grand Totals	\$5,414,915	\$3,094,823	\$230,420	\$5,067	\$97,298	\$433,456	\$2,573,507	\$495,803	\$569,090	\$12,914,379	5,279

NOTES:

¹ Administration used \$3,500 in Women's funding to hold a Women's training that was pre-authorized. Fiduciary to second year of SAMSHA Recovery Court Grant for Jackson County.

² Those providers that have included in residential counts for admissions and unduplicated counts reflect clients that were assessed at the residential program and admitted into the residential program, not outpatient.

³ Women's Case Management Client counts are included in the Outpatient portion. These are performance based contracts. They also provide child care and transportation units that were paid for and t units are included in this report.

⁴ ARSR - Provided intensive case management for 8 clients. This data was collected on a separate data collection system. Program ended 12/31/12.

⁵ CATS Jail Case Manager had a few clients entered into the data base system but the majority of the work was collected a separate data System. Total clients served 840, with 12 being adolescents. 377 clients were admitted into the substance abuse program and the numbers are reflected in the outpatient program. Emergency Services saw 346 admissions and the Intensive case management serv

⁶ Highfields - 21 families served in Clinton County.

⁷ Ionia County Mental Health - 320 clients, 664 service hours

⁸ Lenawee Intensive In-Home Services - 17 families seen for a minimum of 3 months each.

⁹ Michigan Job Services - 159 total clients serving 3 counties. 146 - Ingham 8 - Eaton 5 - Clinton

¹⁰ Care Free Medical - Provided case management to 76 individuals and held early intervention/education groups for patients who have prescriptions for opiate medication.

¹¹ Wellness InX - Program began June 1, 2012. Served a total of 112 clients served. 45 were High severity; 33 were medium severity; and 34 were low severity. Successes: gained access to primary care physicians and dentist.

¹² Recovery Supports represents drug court appearances by providers and they are paid \$6- per hour for their time. There are no admissions or unduplicated clients to count.

¹³ Also, portions of HIV Jackson listed under case management has recovery supports. This is done in varying degrees across the board.

¹⁴ Home of New Vision managed a caseload of 60 clients. Maintained Recovery Resource Center 40 hrs./week. Trained 25 peers. Mentored, peer support to 35 Recovery Court clients.

¹⁵ Jackson Emergent Detox - 117 Detox admissions provided to 99 consumers (unduplicated). Total funding \$109,395 is a collaboration of Lifeways and Allegiance Hospital along with Jackson PA2 func

¹⁶ Kairos delivered child care to women specific client. Cost \$50/day for 67 days while mother was in treatment. Children are housed and tutored while mother is in treatment.

¹⁷ All ABW funding was used for FY 2011/2012 with \$31,490 additional ABW Risk reserve funds that are now local were also used to help support services bring total treatment \$261,910.

¹⁸ LAAN - HIV trained 373 participants and 227 training sessions provided

¹⁹ McCullough Vargas - Hillsdale Hope House. 20 Men and 9 Women were provided with one month scholarships to cover the cost of the first month's stay at Hope House. Of those 29, 18 men and 6 women were able to seek and maintain gainful employment and fund the remainder of their stay at Hope House. At the close of the fiscal year 9/30/12, 5 men and 4 women had successfully

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012
network180 (Kent County CMH Authority)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
Prevention Coordinator (general admin)	\$92,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,844
Network180 - Communicable Disease Allocation (trainings)	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
CA Admin	\$503,193	\$381,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884,210
General Administration Totals	\$604,537	\$381,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985,554
Access Management System (AMS) Providers											
CDR	\$387,600	\$318,728	\$20,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726,913
AMS Totals	\$387,600	\$318,728	\$20,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726,913
Intensive Outpatient (IOP) Providers											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Outpatient (OP) Providers⁷											
Arbor Circle Corp ⁴	\$312,515	\$167,302	\$29,369	\$1,008	\$0	\$0	\$327,493	\$0	\$0	\$837,687	1,008
Arbor Circle Corp - Hispanic Earmark	\$3,753	\$1,995	(\$90)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,658
Catholic Charities	\$0	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,918
Family Outreach Center - Hispanic Earmark	\$5,270	\$5,716	\$2,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,518
Family Outreach Center	\$3,281	\$5,900	\$3,851	\$0	\$0	\$0	\$12,062	\$0	\$0	\$0	\$25,094
Grand River Bands of Ottawa Indians	\$11,918	\$0	\$0	\$0	\$0	\$43,810	\$0	\$0	\$0	\$0	\$55,728

Report to the Legislature for Fiscal Year 2012
network180 (Kent County CMH Authority)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal-Share From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Cherry Street Health Services	\$25,099	\$52,786	\$13,147	\$0	\$0	\$0	\$92,488	\$0	\$0	\$183,520	226
Cherry Street Health Services (Hisp Earmark) ³	\$73,483	\$0	\$0	\$0	\$0	\$0	(\$379)	\$0	\$0	\$73,104	62
Cherry Street Health Services (LGS) - Methadone OP	\$34,019	\$277,518	\$43,372	\$0	\$0	\$0	\$126,501	\$0	\$0	\$481,411	177
Our Hope Association	\$710	\$968	\$0	\$0	\$0	\$0	\$2,610	\$0	\$0	\$4,288	20
Pine Rest	\$3,808	\$271	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$4,331	26
Wedgewood Christian	\$4,975	\$202,505	\$0	\$460	\$0	\$0	\$18,287	\$0	\$0	\$226,227	270
OP Totals	\$478,832	\$716,879	\$92,433	\$1,468	\$0	\$0	\$622,872	\$0	\$0	\$1,912,484	1,875
Case Management Providers											
Arbor Circle Corp	\$153,939	\$342,403	\$5,046	\$0	\$0	\$0	\$90,156	\$0	\$0	\$591,544	179
Family Outreach Center	\$49,536	\$191,818	\$0	\$0	\$0	\$0	\$51,663	\$0	\$0	\$293,017	72
Cherry Street Health Services	\$45,846	\$124,227	\$0	\$0	\$0	\$0	\$38,775	\$0	\$0	\$208,848	43
Case Management Totals	\$249,321	\$658,448	\$5,046	\$0	\$0	\$0	\$180,594	\$0	\$0	\$1,093,408	294
Early Intervention Providers											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Providers											
Arbor Circle Corp	\$9,739	\$41,100	\$0	\$0	\$0	\$0	\$88,328	\$0	\$0	\$139,167	21
Arbor Circle Corp - Integrated Treatment	\$39,658	\$15,229	\$0	\$0	\$0	\$0	\$46,093	\$0	\$0	\$100,980	90
Family Outreach Center	\$12,152	\$27,648	\$0	\$0	\$0	\$0	\$92,424	\$0	\$0	\$132,224	17

**Report to the Legislature for Fiscal Year 2012
network180 (Kent County CMH Authority)**

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Cherry Street Health Services	\$10,334	\$33,624	\$0	\$0	\$0	\$0	\$90,515	\$0	\$0	\$134,473	35
Recovery Road (recovery residence)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,956	\$0	\$0	\$2,956	6
UMC First Step (recovery residence)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Pine Rest	\$11,189	\$22,416	\$0	\$0	\$0	\$0	\$93,656	\$0	\$0	\$127,261	26
Recovery Support Totals	\$83,072	\$140,017	\$0	\$0	\$0	\$0	\$413,972	\$0	\$0	\$637,061	200
Methadone Providers											
Cherry Street Health Service	\$61,384	\$667,544	\$96,936	\$0	\$0	\$0	\$287,578	\$0	\$0	\$1,113,442	177
Methadone Totals	\$61,384	\$667,544	\$96,936	\$0	\$0	\$0	\$287,578	\$0	\$0	\$1,113,442	177
Detox Providers											
Pine Rest	\$7,026	\$3,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,123	3
Sparrow Hospital	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375	1
Salvation Army Turning Point	\$48,110	\$102,357	\$0	\$0	\$0	\$0	\$176,859	\$0	\$0	\$327,326	334
Detox Totals	\$55,136	\$105,829	\$0	\$0	\$0	\$0	\$176,859	\$0	\$0	\$337,824	338
Residential Providers ⁹											
Our Hope Association	\$88,728	\$81,910	\$0	\$0	\$36,029	\$0	\$61,275	\$0	\$0	\$267,942	94
Pine Rest - Adult Services	\$318,852	\$97,663	\$0	\$0	\$72,541	\$0	\$0	\$0	\$0	\$489,056	104
Pine Rest - Adult Services - Hispanic Earmark	\$275,459	\$56,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,684	0
Salvation Army Turning Point	\$61,189	\$234,912	\$0	\$0	\$50,927	\$0	\$227,793	\$0	\$0	\$574,820	217
Wedgwood - Adolescent	\$1,161	\$87,724	\$0	\$0	\$6,411	\$0	\$4,267	\$0	\$0	\$99,563	14
Residential Totals	\$745,390	\$558,434	\$0	\$0	\$165,907	\$0	\$293,335	\$0	\$0	\$1,763,065	429

Report to the Legislature for Fiscal Year 2012
network180 (Kent County CMH Authority)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHIP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Prevention Providers⁸											
Arbor Circle Corp	\$40,120	\$0	\$0	\$0	\$0	\$0	\$74,324	\$0	\$0	\$114,445	
Family Outreach Center	\$20,648	\$0	\$0	\$0	\$0	\$0	\$5,061	\$0	\$0	\$25,708	
Kent County Health Department	\$46,798	\$0	\$0	\$0	\$0	\$0	\$112,219	\$0	\$0	\$159,017	
Cherry Street Health Services	\$64,375	\$0	\$0	\$0	\$0	\$0	\$52,453	\$0	\$0	\$116,828	
Living Waters, Inc.	\$25,713	\$0	\$0	\$0	\$0	\$0	\$15,985	\$0	\$0	\$41,698	
Grand River Bands of Ottawa Indians	\$7,780	\$0	\$0	\$0	\$0	\$0	\$15,043	\$0	\$0	\$22,822	
Wedgewood Christian	\$49,864	\$0	\$0	\$0	\$0	\$0	\$60,981	\$0	\$0	\$110,845	
Arbor Circle Corp - FASD ¹	\$77,824	\$0	\$0	\$0	\$0	\$0	\$30,320	\$0	\$0	\$108,144	
Other Prevention (Other Prevention Events, Coalition activity, and Trainings)	\$203,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,520	
Prevention Totals	\$536,642	\$0	\$0	\$0	\$0	\$0	\$366,386	\$0	\$0	\$903,028	See Note 5
Other Service Providers⁶											
Kent County Health Department - CD	\$17,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,944	0
Arbor Circle Corp - CD	\$5,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,868	0
Cherry Street Health Services - CD	\$11,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,156	0
Cherry Street Health Services - tobacco (Synar Prevention)	\$27,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200	0
Cherry Street Health Svcs - oral medication.-Suboxone	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580	1
Family Outreach - oral medication.-Suboxone	\$4,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,085	0

Report to the Legislature for Fiscal Year 2012
network180 (Kent County CMH Authority)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHIP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Mel Trotter Ministries - Public Inebriate Shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	0
Michigan Rehabilitation Services	\$2	\$0	\$0	\$0	\$0	\$0	\$20,248	\$0	\$0	\$20,250	0
Pine Rest - Child Care ²	\$1,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,696	2
Arbor Circle - Transitional Housing	\$6,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,902	0
Cherry Street Health Service - Transitional Housing	\$1,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,533	0
Family Outreach - Transitional Housing	\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816	0
Our Hope - Transitional Housing	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	0
Pine Rest - Transitional Housing	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194	0
Salvation Army - Transitional Housing	\$9,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,786	0
Pine Rest - Supported Housing	\$52,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,113	20
Project Rehab - Supported Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,811	\$0	\$0	\$11,811
Training for Recovery Residence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050
SBIRT	\$2,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,333
Salvation Army Turning Point - Oral Medication - Suboxone	(\$472)	\$1,376	(\$56)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847
Network180 - Recovery Event	\$0	\$0	\$0	\$0	\$0	\$0	\$4,333	\$0	\$0	\$0	\$4,333
QAAP	\$0	\$103,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,211
Other Services Totals	\$143,167	\$105,167	(\$56)	\$0	\$0	\$0	\$52,030	\$0	\$0	\$30,309	37
Grand Totals	\$3,345,081	\$3,652,063	\$214,944	\$1,468	\$165,907	\$0	\$2,393,625	\$0	\$0	\$9,773,089	3,350

Report to the Legislature for Fiscal Year 2012
network180 (Kent County CMH Authority)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
NOTES:											

¹ FASD recipients data reported in PCAP system.

²An example of the provision of child care could be where therapy without the presence of children is necessary.

³The Life Guidance Nuevo Camino program does not submit TARS, so there are no reportable admissions.

⁴We do not capture data for the corrections program.

⁵The numbers provided from the MPDS is not an accurate representation of services provided. The totals provided do not include population in-direct and/or one time via town halls, family day, billboards, newspaper, PSAs, website & ATI-Kent County estimated reach and environmental strategies.

⁶The Other category is reported in the RER as early intervention because the RER does not have an "other" category. To balance subtract the SBIRT and tobacco rows 91 and 106.

⁷To reconcile the Outpatient category to the RER outpatient the Hispanic rows 24,26 and 30 need to be subtracted.

⁸To reconcile the prevention category to the RER prevention category subtract FASD row 83 and add tobacco row 91.

⁹To reconcile the residential category to the RER residential subtract the Hispanic row 70, and subtract the MI child about on the RER reported as community grant.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin	\$701,288	\$175,351	\$21,087	\$0	\$0	\$0	\$0	\$0	\$0	\$68,145	\$965,872
CA Admin - Prevention	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	
General Administration Totals	\$781,288	\$175,351	\$21,087	\$0	\$0	\$0	\$0	\$0	\$0	\$68,145	\$1,045,872
Access Management System (AMS) Providers											
NMSAS Access Department	\$283,640	\$129,799	\$12,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,078
AMS Totals	\$283,640	\$129,799	\$12,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,078
Intensive Outpatient (IOP) Providers											
Munson Medical	\$21,037	\$117,748	\$11,286	\$0	\$0	\$21,181	\$133,323	\$0	\$0	\$0	\$304,575
IOP Totals	\$21,037	\$117,748	\$11,286	\$0	\$0	\$21,181	\$133,323	\$0	\$0	\$0	\$304,575
Outpatient (OP) Providers											
Addiction Solutions Counseling	\$4,289	\$28,318	\$510	\$0	\$0	\$5,725	\$66,359	\$0	\$0	\$105,201	132
Addiction Treatment Ctr	\$3,773	\$19,368	\$2,572	\$0	\$0	\$3,507	\$72,698	\$0	\$0	\$101,918	164
CHS Central Cheboygan	\$8,064	\$29,440	\$3,112	\$0	\$0	\$9,392	\$59,009	\$0	\$0	\$109,017	95
CHS Central Gaylord	\$9,167	\$40,445	\$5,860	\$314	\$0	\$10,474	\$82,233	\$0	\$0	\$148,492	237
CHS Central Grayling	\$2,146	\$5,831	\$646	\$0	\$0	\$2,047	\$12,334	\$0	\$0	\$23,004	56
CHS Central Roscommon	\$804	\$29,589	\$5,202	\$0	\$0	\$5,186	\$40,877	\$0	\$0	\$81,658	207
CHS Eastern Alcona (Harrissville)	\$1,265	\$12,685	\$0	\$0	\$0	\$2,014	\$17,994	\$0	\$0	\$33,958	39

Report to the Legislature for Fiscal Year 2012
Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHS Eastern Alpena	\$5,861	\$55,752	\$2,004	\$0	\$0	\$10,896	\$73,659	\$0	\$0	\$148,172	306
CHS Eastern East Tawas (Iosco)	\$944	\$11,875	\$996	\$0	\$0	\$3,049	\$30,835	\$0	\$0	\$47,898	103
CHS Eastern Oscoda	\$218	\$13,216	\$1,662	\$0	\$0	\$3,438	\$21,920	\$0	\$0	\$40,454	64
CHS Eastern Montmorency (Atlanta)	\$270	\$5,942	\$707	\$0	\$0	\$1,526	\$10,301	\$0	\$0	\$18,746	35
CHS Eastern Presque Isle	\$450	\$14,687	\$558	\$0	\$0	\$2,917	\$19,066	\$0	\$0	\$37,678	70
CHS Eastern (West Branch) Ogemaw	\$6,033	\$21,739	\$0	\$0	\$0	\$5,310	\$37,869	\$0	\$0	\$70,951	152
CHS Southwestern	\$11,036	\$68,156	\$7,071	\$118	\$0	\$13,567	\$110,663	\$0	\$0	\$210,610	484
CHS Western Benzie	\$89	\$8,902	\$928	\$146	\$0	\$2,308	\$20,187	\$0	\$0	\$32,561	90
CHS Western Charlevoix	\$6,329	\$18,538	\$1,862	\$0	\$0	\$10,759	\$68,388	\$0	\$0	\$105,876	141
CHS Western Kalkaska	\$3,391	\$18,182	\$808	\$0	\$0	\$3,800	\$25,193	\$0	\$0	\$51,374	113
CHS Western Manistee	\$4,390	\$32,057	\$1,573	\$588	\$0	\$7,336	\$44,617	\$0	\$0	\$90,560	165
CHS Western Mancelona	\$834	\$7,076	\$1,312	\$0	\$0	\$3,600	\$24,343	\$0	\$0	\$37,165	80
CHS Western Traverse City	\$15,861	\$60,222	\$1,980	\$498	\$0	\$24,738	\$138,606	\$0	\$0	\$241,905	425
Catholic Charities of West MI - Mecosta	\$0	\$2,366	\$650	\$0	\$0	\$590	\$7,723	\$0	\$0	\$11,328	23
East Side Clinic - Meth	\$7,906	\$14,970	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$23,611	11
Family & Children's Services of Midland	\$0	\$17,838	\$2,800	\$0	\$0	\$3,872	\$7,842	\$0	\$0	\$32,352	35
Family Health Care	\$0	\$3,495	\$1,512	\$0	\$0	\$278	\$3,788	\$0	\$0	\$9,073	23
GRACE Center	\$3,761	\$21,103	\$1,056	\$69	\$0	\$2,416	\$20,252	\$0	\$0	\$48,657	113

Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs From PHPs(s)	MICHILD (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Harbor Hall, Inc. Cheboygan	\$6,887	\$33,281	\$2,861	\$0	\$0	\$5,681	\$61,862	\$0	\$0	\$110,572	122
Harbor Hall, Inc. Emmet	\$22,113	\$58,819	\$2,981	\$160	\$0	\$16,192	\$157,634	\$0	\$0	\$257,899	392
Michigan Therapeutic Consultants - Meth	\$75,160	\$69,018	\$13,680	\$0	\$0	\$0	\$0	\$0	\$0	\$157,858	187
Munson Medical	\$12,717	\$42,277	\$4,299	\$0	\$0	\$4,682	\$36,543	\$0	\$0	\$100,518	152
Sunrise Centre	\$340	\$480	\$0	\$0	\$0	\$65	\$4,347	\$0	\$0	\$5,232	16
Ten Sixteen Recovery Network-Big Rapids	\$4,277	\$35,878	\$349	\$0	\$0	\$6,730	\$70,074	\$0	\$0	\$117,308	160
Ten Sixteen Recovery Network-Clare	\$2,717	\$27,674	\$3,859	\$0	\$0	\$4,450	\$48,773	\$0	\$0	\$87,473	160
Ten Sixteen Recovery Network-Gladwin	\$1,783	\$35,910	\$2,973	\$0	\$0	\$3,862	\$38,981	\$0	\$0	\$83,508	171
Ten Sixteen Recovery Network-Midland	\$6,520	\$60,301	\$6,550	\$0	\$0	\$13,688	\$107,414	\$0	\$0	\$194,473	185
Ten Sixteen Recovery Network-Mt Pleasant	\$1,048	\$25,538	\$1,258	\$121	\$0	\$7,363	\$56,101	\$0	\$0	\$91,429	121
Turning Point Counseling	\$0	\$25,668	\$4,618	\$0	\$0	\$3,497	\$31,418	\$0	\$0	\$65,201	92
West MI Community Mental Health - Lake	\$0	\$3,260	\$0	\$0	\$0	\$383	\$11,120	\$0	\$0	\$14,763	12
West MI Community Mental Health - Mason	\$169	\$35,184	\$0	\$543	\$0	\$3,310	\$90,067	\$0	\$0	\$129,272	103
West MI Community Mental Health - Oceana	\$0	\$9,569	\$912	\$0	\$0	\$6,640	\$85,164	\$0	\$0	\$102,286	61
OP Totals	\$230,611	\$1,024,646	\$90,456	\$2,558	\$0	\$215,286	\$1,816,252	\$0	\$0	\$3,379,809	5,296

Case Management Providers

Addiction Treatment Ctr

CHS Southwestern

Report to the Legislature for Fiscal Year 2012
Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Harbor Hall, Inc. Emmet	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
MI Therapeutic Consultants	\$7,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,326	0
Sunrise Centre	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418	0
Ten Sixteen Recovery Network-Mt Pleasant	\$40,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,370	5
Case Management Totals	\$59,686	\$0	\$0	\$0	\$0	\$0	\$26,918	\$0	\$0	\$86,604	7
\$0											
Early Intervention Providers											
Addiction Solutions Counseling	\$8,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,460	0
Addiction Treatment Ctr	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377	0
CHS Central Gaylord	\$2,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978	0
CHS Eastern Alpena	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	0
CHS Western Traverse City	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	0
District Hlth Dept #10	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435	0
Family & Children's Services of Midland	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	0
GRACE Center	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	0
Harbor Hall, Inc. Emmet	\$4,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,320	0
Miscellaneous vendors - regional training costs	\$22,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,515	0
Northwest Comm Health-Antrim	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020	0
Ten Sixteen Recovery Network-Midland	\$3,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,443	0
Early Intervention Totals	\$47,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,498	0

Report to the Legislature for Fiscal Year 2012
Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Support Providers											
Miscellaneous vendors-regional training costs	\$22,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,686	0
Ten Sixteen Recovery Network-Midland	\$22,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,728	0
Recovery Support Totals	\$45,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,414	0
Methadone Providers											
East Side Clinic	\$19,821	\$45,504	\$1,720	\$0	\$0	\$3,611	\$0	\$0	\$0	\$70,656	
MI Therapeutic Consultants	\$173,576	\$242,752	\$48,792	\$0	\$0	\$7,388	\$0	\$0	\$0	\$472,508	
Methadone Totals	\$193,397	\$288,256	\$50,512	\$0	\$0	\$10,999	\$0	\$0	\$0	\$543,164	
Detox Providers											
Addiction Treatment Ctr	\$316,333	\$127,876	\$12,986	\$0	\$0	\$0	\$0	\$0	\$0	\$457,195	520
Harbor Hall	\$47,343	\$20,792	\$5,064	\$0	\$0	\$0	\$0	\$0	\$0	\$73,199	78
Kairos Healthcare	\$69	\$906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975	1
Sunrise Centre	\$61,072	\$17,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,023	96
Ten Sixteen Recovery Network	\$259,563	\$184,542	\$23,858	\$691	\$0	\$574	\$0	\$0	\$0	\$469,228	420
Detox Totals	\$684,380	\$352,067	\$41,908	\$691	\$0	\$574	\$0	\$0	\$0	\$1,079,620	1,115
Residential Providers											
Addiction Treatment Ctr	\$460,653	\$170,699	\$5,517	\$0	\$0	\$5,555	\$208,207	\$0	\$0	\$850,630	243
DOT Caring Center	\$28,529	\$11,100	\$480	\$0	\$0	\$0	\$12,499	\$0	\$0	\$52,608	32
Great Lakes Recovery SSM	\$150,785	\$116,924	\$9,020	\$0	\$412	\$39,495	\$0	\$0	\$0	\$316,635	109

Report to the Legislature for Fiscal Year 2012
Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Adolescent Marquette	\$32,735	\$264,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,736	24
Harbor Hall	\$329,348	\$75,621	\$28,781	\$0	\$123,232	\$37,637	\$15,941	\$0	\$10,487	\$621,047	119
Kairos Healthcare	\$4,720	\$28,016	\$0	\$0	\$0	\$599		\$0	\$0	\$33,335	3
Sunrise Centre	\$262,410	\$126,752	\$14,579	\$0	\$32,724	\$3,412	\$100,241	\$0	\$0	\$540,118	201
Ten Sixteen Recovery Network-Midland	\$324,547	\$121,494	\$11,479	\$1,777	\$0	\$534	\$140,893	\$0	\$0	\$600,724	249
Wedgewood Christian Services	\$1,311	\$14,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,732	2
Wolverine Human Services	\$2,783	\$30,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,275	4
Residential Totals	\$1,597,821	\$959,520	\$69,856	\$1,777	\$155,956	\$48,148	\$517,276	\$0	\$10,487	\$3,360,840	986
Prevention Providers											
CHS Central Cheboygan	\$36,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,612
CHS Central Crawford	\$17,576	\$0	\$0	\$0	\$0	\$0	\$2,979	\$0	\$0	\$0	\$20,555
CHS Central Otsego	\$21,352	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$30,352
CHS Central Roscommon	\$30,949	\$0	\$0	\$0	\$0	\$0	\$16,070	\$0	\$0	\$0	\$47,020
CHS Eastern Alcona	\$17,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,423
CHS Eastern Alpena	\$41,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,836
CHS Eastern Iosco	\$29,576	\$0	\$0	\$0	\$0	\$0	\$11,037	\$0	\$0	\$0	\$40,613
CHS Eastern Montmorency	\$7,904	\$0	\$0	\$0	\$0	\$0	\$7,926	\$0	\$0	\$0	\$15,830
CHS Eastern Ogemaw	\$15,923	\$0	\$0	\$0	\$0	\$0	\$17,509	\$0	\$0	\$0	\$33,432

Report to the Legislature for Fiscal Year 2012
Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHIP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHS Eastern Oscoda	\$15,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,459
CHS Eastern Presque Isle	\$20,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,743
CHS Western - Grand Traverse	\$36,464	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$50,464
CHS Western - Kalkaska	\$18,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,071
CHS Western - Leelanau	\$17,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,363
Central MII Counseling Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$6,075	\$0	\$0	\$0	\$6,075
CML Marketing	\$166,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,820
District Hlth Dept #2 (DYTUR only)	\$6,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,174
District Hlth Dept #10 (DYTUR only)	\$8,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,860
District Hlth Dept #10	\$55,161	\$0	\$0	\$0	\$0	\$0	\$38,739	\$0	\$0	\$0	\$93,900
Family & Children's Services	\$0	\$0	\$0	\$0	\$0	\$0	\$5,635	\$0	\$0	\$0	\$5,635
Family Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$0	\$244
Kid's SYNAR check reimbursement	\$2,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,415
Central Wellness - Benzie	\$7,940	\$0	\$0	\$0	\$0	\$0	\$9,471	\$0	\$0	\$0	\$17,411
Centra Wellness - Manistee	\$17,418	\$0	\$0	\$0	\$0	\$0	\$15,888	\$0	\$0	\$0	\$33,306
The Legacy Center	\$42,876	\$0	\$0	\$0	\$0	\$0	\$36,148	\$0	\$0	\$0	\$79,024
Miscellaneous Providers	\$5,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,481
Health Dept of Northwest Mi-Antrim	\$14,633	\$0	\$0	\$0	\$0	\$0	\$16,450	\$0	\$0	\$0	\$31,083

Report to the Legislature for Fiscal Year 2012
Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Health Dept of Northwest MI-Charlevoix	\$18,468	\$0	\$0	\$0	\$0	\$0	\$16,450	\$0	\$0	\$34,918	
Health Dept of Northwest MI-Emmet	\$23,904	\$0	\$0	\$0	\$0	\$0	\$16,450	\$0	\$0	\$40,354	
Saginaw Chippewa Behavioral Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$56,564	\$0	\$0	\$56,564	
Ten Sixteen Recovery Network-Claire	\$31,679	\$0	\$0	\$0	\$0	\$0	\$28,012	\$0	\$0	\$59,691	
Ten Sixteen Recovery Network-Gladwin	\$32,474	\$0	\$0	\$0	\$0	\$0	\$16,953	\$0	\$0	\$49,427	
Ten Sixteen Recovery Network-Isabella	\$59,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,784	
Ten Sixteen Recovery Network-Mecosta	\$37,351	\$0	\$0	\$0	\$0	\$0	\$32,277	\$0	\$0	\$69,628	
Ten Sixteen Recovery Network-Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$7,425	\$0	\$0	\$7,425	
Ten Sixteen Recovery Network-Osceola	\$21,644	\$0	\$0	\$0	\$0	\$0	\$18,226	\$0	\$0	\$39,870	
Third Level Counseling - Grand Traverse	\$24,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,102	
Third Level Counseling - Leelanau	\$8,466	\$0	\$0	\$0	\$0	\$0	\$36,510	\$0	\$0	\$44,975	
Wexford/Miss ISD - Missaukee	\$18,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,502	
Wexford/Miss ISD - Wexford	\$39,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,066	
Prevention Totals	\$970,467	\$0	\$0	\$0	\$0	\$0	\$436,038	\$0	\$0	\$1,406,505	

Report to the Legislature for Fiscal Year 2012
Northern Michigan Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Service Providers											
PIHP Repayment of Unspent Revenues	\$0	\$188,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,848
MI Rehabilitation Services - Cash Match Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000
Michigan State University (Telepsychiatry) - Int Tx	\$14,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,463
Miscellaneous Providers	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
Client Data System for the Provider Network	\$285,914	\$28,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,562
Other Services Totals	\$300,685	\$217,496	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$553,180	
Grand Totals	\$5,215,924	\$3,264,882	\$297,743	\$5,026	\$155,956	\$296,187	\$2,964,806	\$0	\$78,632	\$12,279,157	7,533

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Oakland County Health Division, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin	\$232,320	\$151,444	\$40,543	\$0	\$0	\$15	\$209,033	\$0	\$0	\$633,355	
Prevention Coordinator	\$119,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,155	
General Administration Totals	\$351,475	\$151,444	\$40,543	\$0	\$0	\$15	\$209,033	\$0	\$0	\$752,510	
Access Management System (AMS) Providers											
Pace Unit	\$449,746	\$215,854	\$59,546	\$0	\$0	\$0	\$0	\$0	\$0	\$725,146	
Pace Care Management	\$0	\$42,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,293	
AMS Totals	\$449,746	\$258,147	\$59,546	\$0	\$0	\$0	\$0	\$0	\$0	\$767,439	
Intensive Outpatient (IOP) Providers											
General Treatment ¹	\$1,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,681	0
Hegira - Oakdale Recovery Center (Int Tx)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$1,680	\$0	\$0	\$5,680	5
Oakland Family Services - Pontiac	\$20,197	\$51,680	\$0	\$0	\$0	\$418	\$0	\$0	\$0	\$72,295	69
Personalized Nursing Light House	\$45,925	\$15,735	\$5,620	\$0	\$0	\$1,094	\$5,779	\$0	\$0	\$74,153	45
Sequoia Recovery Services (Int Tx)	\$0	\$117,505	\$22,245	\$0	\$0	\$0	\$271,865	\$0	\$0	\$411,615	136
Turning Point - Seneca	\$0	\$5,085	\$0	\$0	\$0	\$206	\$23,256	\$0	\$0	\$28,547	24
IOP Totals	\$67,803	\$194,005	\$27,865	\$0	\$0	\$1,718	\$302,580	\$0	\$0	\$593,971	279
Outpatient (OP) Providers											
BioMed	\$302,423	\$200,419	\$54,601	\$0	\$0	\$12,643	\$0	\$0	\$0	\$570,085	292

Report to the Legislature for Fiscal Year 2012

Oakland County Health Division, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Catholic Social Services - Auburn Hills	\$0	\$2,015	\$130	\$0	\$0	\$122	\$2,933	\$0	\$0	\$5,200	12
Catholic Social Services - Lake Orion	\$0	\$6,955	\$910	\$0	\$0	\$1,759	\$25,996	\$0	\$0	\$35,620	49
Catholic Social Services - Royal Oak	\$0	\$8,640	\$390	\$0	\$0	\$4,153	\$53,834	\$0	\$0	\$67,016	76
Catholic Social Services - Waterford	\$0	\$12,702	\$845	\$0	\$0	\$3,249	\$30,027	\$0	\$0	\$46,823	77
Eastwood Clinics - Woodward	\$74,706	\$26,893	\$1,625	\$0	\$0	\$5,195	\$7,122	\$0	\$0	\$115,541	204
Oakland Family Services - Berkley	\$386	\$23,086	\$772	\$1,222	\$0	\$5,728	\$28,804	\$0	\$0	\$59,998	153
Oakland Family Services - Pontiac	\$22,372	\$85,779	\$4,360	\$0	\$0	\$5,096	\$31,006	\$0	\$0	\$148,613	264
Oakland Family Services - Rochester Hills	\$185	\$18,249	\$1,250	\$590	\$0	\$12,019	\$66,636	\$0	\$0	\$98,929	147
Oakland Family Services - Walled Lake	\$114	\$37,439	\$695	\$391	\$0	\$30,508	\$130,779	\$0	\$0	\$199,925	373
Personalized Nursing Lighthouse (DOP)	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130	1
Recovery Consultants - Berkley	\$190,131	\$36,429	\$3,086	\$99	\$0	\$20,835	\$0	\$0	\$0	\$250,580	288
Recovery Consultants - Waterford	\$132,258	\$25,720	\$130	\$0	\$0	\$11,011	\$0	\$0	\$0	\$169,118	29,000
Sacred Heart - Madison Heights	\$66,061	\$34,676	\$12,788	\$0	\$0	\$2	\$0	\$0	\$0	\$113,527	104
Woodward Counseling	\$249,188	\$97,423	\$18,075	\$0	\$0	\$9,813	\$0	\$0	\$0	\$374,498	597
OP Totals	\$1,037,953	\$616,423	\$99,657	\$2,303	\$0	\$122,130	\$377,137	\$0	\$0	\$2,255,602	31,637

Case Management Providers

Personalized Nursing Lighthouse (DOP)	\$18,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,392	41
Recovery Consultants - Berkley	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	2

Report to the Legislature for Fiscal Year 2012

Oakland County Health Division, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal-Share From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Consultants - Waterford	\$1,130	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$1,134
Woodward Counseling	\$2,140	\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$2,198	26
Case Management Totals	\$22,222	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$22,284	69
Early Intervention Providers											
Oakland Family Services - Pontiac	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
Recovery Consultants - Berkley	\$2,329	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,829	29
Recovery Consultants - Waterford	\$1,612	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,712	16
Early Intervention Totals	\$3,941	\$733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674	46
Recovery Support Providers											
Oakland Family Services Pontiac	\$0	\$0	\$0	\$0	\$0	\$0	\$5,823	\$0	\$0	\$5,823	0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$5,823	\$0	\$0	\$5,823	0
Methadone Providers											
BioMed	\$335,027	\$254,144	\$60,481	\$0	\$0	\$35,432	\$0	\$0	\$0	\$685,083	279
Sacred Heart - Madison Heights	\$83,110	\$66,849	\$17,072	\$0	\$0	\$0	\$0	\$0	\$0	\$167,031	103
Methadone Totals	\$418,137	\$320,993	\$77,553	\$0	\$0	\$35,432	\$0	\$0	\$0	\$852,115	382
Detox Providers											
Community Programs, Inc.	\$0	\$34,554	\$11,036	\$0	\$0	\$587	\$154,327	\$0	\$0	\$200,504	253
Sacred Heart - Memphis	\$144,689	\$36,600	\$8,235	\$0	\$0	\$2,226	\$0	\$0	\$0	\$191,750	344
Kairos Healthcare	\$0	\$894	\$0	\$0	\$0	\$0	\$1,026	\$0	\$0	\$1,920	2
Maplegrove	\$0	\$3,806	\$519	\$0	\$0	\$28	\$17,877	\$0	\$0	\$22,230	33

Report to the Legislature for Fiscal Year 2012

Oakland County Health Division, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Hegira - Oakdale Recovery Center (Int Tx)	\$0	\$18,165	\$2,595	\$0	\$0	\$36	\$33,114	\$0	\$0	\$53,910	100
Detox Totals	\$144,689	\$94,019	\$22,385	\$0	\$0	\$2,877	\$206,344	\$0	\$0	\$470,314	732
Residential Providers											
Sacred Heart - Clearview	\$37,616	\$39,694	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$77,336	31
Community Programs, Inc.	\$0	\$5,043	\$655	\$0	\$127,375	\$62	\$8,636	\$0	\$0	\$141,771	19
Eastwood Clinics - Residential	\$263,525	\$35,690	\$7,247	\$0	\$4,576	\$1,155	\$26,617	\$0	\$0	\$338,810	211
Hegira - Oakdale Recovery Center (Int Tx)	\$0	\$101,830	\$11,760	\$0	\$0	\$1,846	\$178,674	\$0	\$0	\$294,110	121
Holy Cross/dba Kairos Healthcare (adolescent)	\$1,506	\$125,072	\$0	\$4,848	\$0	\$56	\$213,937	\$0	\$0	\$345,419	90
Holy Cross/dba Kairos Healthcare (adult) (Int Tx)	\$0	\$79,090	\$16,170	\$0	\$0	\$680	\$188,652	\$0	\$0	\$284,592	74
Kairos Healthcare (adolescent)	\$0	\$103,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,035	69
Kairos Healthcare (adult)	\$0	\$0	\$8,360	\$0	\$0	\$0	\$0	\$0	\$0	\$8,360	5
Maplegrove	\$0	\$13,168	\$3,974	\$0	\$0	\$464	\$38,611	\$0	\$0	\$56,217	30
Sacred Heart - Memphis	\$555,477	\$131,670	\$33,262	\$0	\$0	\$672	\$0	\$0	\$0	\$721,081	350
Turning Point - Seneca	\$0	\$10,947	\$3,595	\$0	\$9,932	\$920	\$59,282	\$0	\$0	\$84,676	44
Residential Totals	\$858,124	\$645,239	\$85,023	\$4,848	\$141,883	\$5,881	\$714,409	\$0	\$0	\$2,455,407	1,044
Prevention Providers											
Affirmations	\$25,880	\$0	\$0	\$0	\$0	\$0	\$5,157	\$0	\$0	\$31,036	
Alliance Coalitions for Healthy Communities	\$312,600	\$0	\$0	\$0	\$0	\$0	\$51,142	\$0	\$0	\$363,742	
Arab-American/Chaldean Council	\$18,063	\$0	\$0	\$0	\$0	\$0	\$44,912	\$0	\$0	\$62,975	

Report to the Legislature for Fiscal Year 2012

Oakland County Health Division, Office of Substance Abuse Services

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Catholic Social Services - Hispanic	\$38,239	\$0	\$0	\$0	\$0	\$0	\$156,960	\$0	\$0	\$195,199	
Common Ground Sanctuary	\$30,000	\$0	\$0	\$0	\$0	\$0	\$6,287	\$0	\$0	\$36,287	
General Prevention Services	\$9,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,651	
Health Education	\$190,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,437	
Holly Area Youth Coalition	\$21,678	\$0	\$0	\$0	\$0	\$0	\$2,170	\$0	\$0	\$23,848	
Student Leadership Services	\$33,300	\$0	\$0	\$0	\$0	\$0	\$5,893	\$0	\$0	\$39,193	
Synar Education	\$12,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,834	
Synar Inspections	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	
Waterford SAFE	\$60,128	\$0	\$0	\$0	\$0	\$0	\$6,401	\$0	\$0	\$66,529	
Prevention Totals	\$753,948	\$0	\$0	\$0	\$0	\$0	\$278,923	\$0	\$0	\$1,032,871	
Other Service Providers											
HIV - Communicable Disease	\$117,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,616	0
Woodward Counseling (Buprenorphine)	\$32,358	\$4,380	\$794	\$0	\$0	\$0	\$0	\$0	\$0	\$37,532	99
Other Services Totals	\$149,974	\$4,380	\$794	\$0	\$0	\$0	\$0	\$0	\$0	\$155,148	99
Grand Totals	\$4,258,013	\$2,285,383	\$413,366	\$7,151	\$141,883	\$168,114	\$2,094,249	\$0	\$0	\$9,368,159	34,288

NOTES:

¹General treatment funds were used to provide ROSSC training to the OSAS treatment provider network

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Pathways Substance Abuse Services Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin ¹	\$147,892	\$45,439	\$6,267	\$0	\$0	\$0	\$0	\$0	\$0	\$24,023	\$223,621
General Administration Totals	\$147,892	\$45,439	\$6,267	\$0	\$0	\$0	\$0	\$0	\$0	\$24,023	\$223,621
Access Management System (AMS) Providers											
Pathways S.A. Acc. Ctr.	\$276,004	\$135,201	\$11,278	\$0	\$0	\$0	\$0	\$0	\$0	\$2,686	\$425,169
AMS Totals	\$276,004	\$135,201	\$11,278	\$0	\$0	\$0	\$0	\$0	\$0	\$2,686	\$425,169
Intensive Outpatient (IOP) Providers											
Community Substance Abuse Services	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Marquette General Hospital	\$4,000	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,600
Great Lakes Rec Centers	\$4,700	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,100
Great Lakes Rec Centers-Sault Ste. Marie	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
IOP Totals	\$9,600	\$7,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
Outpatient (OP) Providers											
Catholic Charities-Escanaba	\$53,522	\$30,437	\$2,052	\$0	\$0	\$7,405	\$0	\$0	\$0	\$0	\$93,416
Catholic Charities-Iron Mountain	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
Catholic Social Services	\$30,001	\$15,515	\$3,455	\$0	\$0	\$3,858	\$0	\$0	\$0	\$0	\$52,829
Community Substance Abuse Services	\$0	\$13,936	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,931
Great Lakes Rec Centers (NHOP)	\$32,477	\$19,089	\$2,755	\$0	\$0	\$4,505	\$0	\$0	\$0	\$0	\$58,826

Report to the Legislature for Fiscal Year 2012

Pathways Substance Abuse Services Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal-Share From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Rec Centers	\$145,461	\$33,516	\$2,739	\$0	\$0	\$3,991	\$0	\$0	\$0	\$185,707	263
Great Lakes Rec Centers-Iron Mountain	\$0	\$18,646	\$1,148	\$0	\$0	\$382	\$0	\$0	\$0	\$20,176	23
Great Lakes Rec Centers-Ironwood	\$0	\$16,880	\$432	\$0	\$0	\$560	\$0	\$0	\$0	\$17,872	29
Great Lakes Rec Centers-Alger	\$18,261	\$5,245	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$24,846	33
Great Lakes Rec Centers-Luce	\$16,511	\$4,170	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$22,523	23
Great Lakes Rec Centers-Mackinac	\$4,027	\$1,460	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$5,577	16
Great Lakes Rec Centers-Ishpeming	\$29,654	\$14,744	\$1,622	\$0	\$0	\$1,175	\$0	\$0	\$0	\$47,195	84
Great Lakes Rec Centers-Schoolcraft	\$59,866	\$24,727	\$3,311	\$371	\$0	\$972	\$604	\$0	\$0	\$89,851	58
Great Lakes Rec Centers-Delta	\$21,372	\$11,128	\$936	\$0	\$0	\$0	\$0	\$0	\$0	\$33,436	53
Great Lakes Rec Centers-Menominee	\$18,264	\$4,213	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$23,667	36
Great Lakes Recovery Centers/Youth	\$0	\$1,125	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$3,072	3
Keweenaw Bay Indian Community	\$0	\$9,136	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$10,049	19
Marquette General Hospital	\$46,988	\$34,267	\$3,579	\$0	\$0	\$9,326	\$238	\$0	\$0	\$94,398	173
Phoenix House	\$0	\$5,591	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$8,175	29
Phoenix Hancock	\$0	\$13,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,113	29
OP Totals	\$476,404	\$276,985	\$30,983	\$2,318	\$0	\$32,174	\$842	\$0	\$0	\$819,706	1,182
Case Management Providers											
Lutheran Social Services of UP	\$5,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,476
Case Management Totals	\$5,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,476

Report to the Legislature for Fiscal Year 2012

Pathways Substance Abuse Services Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Early Intervention Providers											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Providers											
Child & Family Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,140	\$0	\$0	\$105,140
Marquette General Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,420	\$0	\$0	\$12,420
Great Lakes Rec Centers-New Hope Men	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,584	\$0	\$0	\$25,584
Great Lakes Rec Centers-Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,080	\$0	\$0	\$12,080
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,224	\$0	\$0	\$155,224
Methadone Providers											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Detox Providers											
DOT Caring Centers	\$23,000	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
New Hope-Women	\$9,250	\$13,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500
New Hope-Men	\$11,250	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,750
Phoenix House	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
Detox Totals	\$43,500	\$36,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Residential Providers											
DOT Caring Centers	\$59,787	\$45,695	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$108,582

Report to the Legislature for Fiscal Year 2012

Pathways Substance Abuse Services Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Recovery Centers/Adult	\$168,767	\$135,971	\$0	\$0	\$60,286	\$3,840	\$0	\$0	\$0	\$368,864	163
Great Lakes Recovery Centers/Youth	\$19,777	\$107,921	\$0	\$1,097	\$0	\$6,300	\$4,730	\$0	\$0	\$139,825	20
Holy Cross/Kairos Wm & Youth	\$3,895	\$8,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,265	3
Kairos Men	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480	1
Kairos Women/Adolescent	\$13,005	\$13,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,740	9
New Day	\$176	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,376	2
New Hope-Women	\$85,598	\$64,040	\$0	\$0	\$22,650	\$1,621	\$0	\$0	\$0	\$173,909	89
New Hope-Men	\$101,865	\$25,631	\$0	\$0	\$29,462	\$1,364	\$0	\$0	\$0	\$158,322	56
Phoenix House	\$37,437	\$13,728	\$0	\$0	\$864	\$0	\$0	\$0	\$0	\$52,029	30
SDA Transfer of Funds received from WUPSAS	\$0	\$0	\$0	\$0	(\$4,234)	\$0	\$0	\$0	\$0	(\$4,234)	0
Residential Totals	\$493,787	\$419,291	\$0	\$1,097	\$112,128	\$13,125	\$4,730	\$0	\$0	\$1,044,158	425
Prevention Providers											
American Indian	\$25,000	\$0	\$0	\$0	\$0	\$0	\$4,492	\$0	\$0	\$29,492	
Bay Mills	\$17,796	\$0	\$0	\$0	\$0	\$0	\$37,093	\$0	\$0	\$54,889	
Big Brothers/Big Sisters	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$50,000	
Child & Family Services	\$25,000	\$0	\$0	\$0	\$0	\$0	\$20,803	\$0	\$0	\$45,803	
Chippewa County Health Department	\$30,000	\$0	\$0	\$0	\$0	\$0	\$41,602	\$500	\$0	\$72,102	
DMDHD-Escanaba	\$75,000	\$0	\$0	\$0	\$10,509	\$84,000	\$500	\$0	\$0	\$14,861	\$184,870

Report to the Legislature for Fiscal Year 2012

Pathways Substance Abuse Services Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
DMDHD-Menominee	\$50,000	\$0	\$0	\$0	\$0	\$7,006	\$56,000	\$0	\$9,908	\$122,914	
Great Lakes Rec Centers-Schoolcraft	\$31,421	\$0	\$0	\$0	\$0	\$0	\$2,440	\$0	\$0	\$33,861	
Great Lakes Rec Centers-Marquette	\$12,276	\$0	\$0	\$0	\$0	\$0	\$2,988	\$0	\$0	\$15,264	
Great Lakes Rec Centers (NHOP)	\$14,402	\$0	\$0	\$0	\$0	\$0	\$471	\$0	\$0	\$14,873	
Great Lakes Rec Centers-Luce	\$6,610	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0	\$0	\$8,166	
Great Lakes Rec Centers-Alger	\$6,829	\$0	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$7,123	
Great Lakes Rec Centers-Mackinac	\$3,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,462	
Marquette Co. Health Dept	\$40,000	\$0	\$0	\$0	\$0	\$0	\$78,812	\$0	\$0	\$118,812	
Marquette General Hospital	\$14,079	\$0	\$0	\$0	\$0	\$0	\$121	\$0	\$0	\$14,200	
Marquette County Prevention	\$10,000	\$0	\$0	\$0	\$0	\$800	\$65,627	\$0	\$0	\$76,427	
Prevention Totals	\$386,875	\$0	\$0	\$0	\$0	\$18,315	\$421,300	\$1,000	\$24,769	\$552,259	
Other Services Providers											
Alger County Sheriff Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943	\$0	\$0	\$5,943	0
Alger/Schoolcraft County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$3,139	\$0	\$0	\$3,139	0
Mackinac County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$31,341	\$0	\$0	\$31,341	0
Marquette County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	0
Marquette Co. Health Dept (HIV/Comm Dis)	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030	58
Medical Care Access Coalition (Comm Dis)	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	0

Report to the Legislature for Fiscal Year 2012

Pathways Substance Abuse Services Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Network 180	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Phoenix House (Comm Dis)	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30
Phoenix House -Program Development expenses	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	0
Use Tax	\$0	\$42,745	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$46,805	0
Western Upper Peninsula Health Dept (Comm Dis)	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864	0
Other Services Totals	\$6,632	\$48,879	\$4,060	\$0	\$0	\$65,423	\$0	\$0	\$0	\$124,994	89
Grand Totals	\$1,846,170	\$969,695	\$52,588	\$3,415	\$112,128	\$63,614	\$647,519	\$1,000	\$51,478	\$3,747,607	2,104

NOTES:

¹CA Admin includes \$34,024 of Prevention Admin

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Saginaw County Health Department, Substance Abuse Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PIHP(s)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration											
CA Admin	\$221,974	\$235,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457,857
CA Admin - Prevention	\$22,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,617
SOH Admin	\$8,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,284
General Administration Totals	\$252,875	\$235,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,758
Access Management System (AMS) Providers											
TAPS	\$107,408	\$72,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,841
AMS Totals	\$107,408	\$72,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,841
Intensive Outpatient (IOP) Providers											
None	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Outpatient (OP) Providers											
Dot Caring Center	\$48,905	\$27,808	\$2,895	\$0	\$0	\$6,218	\$0	\$0	\$0	\$85,826	291
Kairos Healthcare	\$1,855	\$4,775	\$320	\$165	\$0	\$0	\$0	\$0	\$0	\$7,115	30
PPS	\$20,080	\$11,100	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$34,300	112
Saginaw Odyssey House	\$91,050	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,200	78
Saginaw Psychological Services	\$46,990	\$22,640	\$5,005	\$0	\$0	\$0	\$0	\$0	\$0	\$74,635	177
Victory Clinical Services	\$12,503	\$9,414	\$13,065	\$0	\$0	\$3,372	\$0	\$0	\$0	\$38,354	157

Report to the Legislature for Fiscal Year 2012

Saginaw County Health Department, Substance Abuse Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Healthsource Saginaw	\$130	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520 0
Kairos Healthcare	\$3,605	\$5,160	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$9,405	17
Sacred Heart Rehabilitation Center	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	0
Sacred Heart-Saginaw	\$2,370	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,970	24
OP Totals	\$227,488	\$83,102	\$25,045	\$165	\$0	\$9,590	\$0	\$0	\$0	\$345,390	886
Case Management Providers											
Saginaw Psychological Services	\$660	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$900	1
Dot Caring Center	\$5,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,820	258
PPPS	\$2,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,415	3
Kairos Healthcare	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	1
Victory Clinical Services	\$19,710	\$0	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$21,720	12
Kairos Healthcare	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	1
Case Management Totals	\$29,235	\$120	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$31,485	276
Early Intervention Providers											
none	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Providers											
Saginaw Odyssey House	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202	7
Recovery Support Totals	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202	7

Report to the Legislature for Fiscal Year 2012

Saginaw County Health Department, Substance Abuse Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Methadone Providers											
Victory Clinical Services	\$181,369	\$313,948	\$20,722	\$0	\$0	\$0	\$0	\$0	\$0	\$516,039	0
Methadone Totals	\$181,369	\$313,948	\$20,722	\$0	\$0	\$0	\$0	\$0	\$0	\$516,039	\$0
Detox Providers											
Dot Caring Centers	\$47,800	\$32,600	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$81,000	128
Healthsource Saginaw	\$57,195	\$38,935	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$101,880	205
Kairos Healthcare	\$0	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625	3
Sacred Heart Rehabilitation Center	\$2,500	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250	10
Detox Totals	\$107,495	\$79,910	\$6,350	\$0	\$0	\$0	\$0	\$0	\$0	\$193,755	346
Residential Providers											
Dot Caring Centers	\$64,440	\$93,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,160	127
Healthsource Saginaw	\$3,000	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840	18
Kairos Healthcare	\$24,493	\$13,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,115	13
Sacred Heart Rehabilitation Center	\$40,140	\$97,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,390	40
Saginaw Odyssey House	\$384,445	\$312,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696,692	136
Kairos Healthcare	\$34,701	\$15,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,860	19
Ten Sixteen Recovery Network	\$20,160	\$3,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520	7
Residential Totals	\$571,379	\$536,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107,577	360

Report to the Legislature for Fiscal Year 2012

Saginaw County Health Department, Substance Abuse Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Prevention Providers											
Delta College	\$4,880	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$6,080
First Ward Community Center	\$41,152	\$0	\$0	\$0	\$0	\$0	\$18,044	\$0	\$0	\$0	\$59,196
Health Delivery Inc. (Hearth Home)	\$28,976	\$0	\$0	\$0	\$0	\$0	\$7,240	\$0	\$0	\$0	\$36,216
Prevention & Youth Services	\$106,297	\$0	\$0	\$0	\$0	\$0	\$31,083	\$0	\$0	\$0	\$137,380
PPPS	\$50,750	\$0	\$0	\$0	\$0	\$0	\$12,690	\$0	\$0	\$0	\$63,440
Saginaw Police Department	\$36,430	\$0	\$0	\$0	\$0	\$0	\$27,290	\$0	\$0	\$0	\$63,720
STRIVE	\$28,510	\$0	\$0	\$0	\$0	\$0	\$7,130	\$0	\$0	\$0	\$35,640
New Alternative Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$23,510	\$0	\$0	\$0	\$23,510
Holy Communion	\$0	\$0	\$0	\$0	\$0	\$0	\$26,040	\$0	\$0	\$0	\$26,040
House of Prayer	\$0	\$0	\$0	\$0	\$0	\$0	\$6,095	\$0	\$0	\$0	\$6,095
Shield of Faith	\$0	\$0	\$0	\$0	\$0	\$0	\$4,465	\$0	\$0	\$0	\$4,465
Women of Color	\$0	\$0	\$0	\$0	\$0	\$0	\$3,820	\$0	\$0	\$0	\$3,820
Ames United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$6,320	\$0	\$0	\$0	\$6,320
Carrollton Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120	\$0	\$0	\$0	\$3,120
Joshua's Way	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
Mt. Zion Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$2,100
Victorious Believers	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000

Report to the Legislature for Fiscal Year 2012

Saginaw County Health Department, Substance Abuse Coordinating Agency

Service Category / Provider	BSAAS	Medicaid	ABW-Gross Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Greater Williams Temple	\$0	\$0	\$0	\$0	\$0	\$0	\$4,080	\$0	\$0	\$4,080	0
Prevention Totals	\$296,955	\$0	\$0	\$0	\$0	\$0	\$192,227	\$0	\$0	\$489,222	
Other Service Providers											
Transportation/Cab	\$2,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,818	0
Health Delivery Inc. (Hearth Home)	\$23,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,744	0
Other Services Totals	\$26,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,562	0
Grand Totals	\$1,802,008	\$1,321,594	\$54,247	\$165	\$0	\$9,590	\$192,227	\$0	\$0	\$3,379,831	1,875

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Southeast Michigan Community Alliance (SEMCA)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin	\$781,508	\$172,095	\$10,891	\$2,521	\$0	\$0	\$6,424	\$0	\$1,909	\$975,349	
General Administration Totals	\$781,508	\$172,095	\$10,891	\$2,521	\$0	\$0	\$6,424	\$0	\$1,909	\$975,349	
Access Management System (AMS) Providers											
SEMCA AMS	\$349,555	\$166,366	\$5,776	\$1,050	\$0	\$0	\$75,817	\$0	\$0	\$598,563	5,801
Information Center	\$38,164	\$36,682	\$2,084	\$0	\$0	\$0	\$0	\$0	\$0	\$76,930	436
AMS Totals	\$387,719	\$203,048	\$7,860	\$1,050	\$0	\$0	\$75,817	\$0	\$0	\$675,493	6,237
Intensive Outpatient (IOP) Providers³											
Adult Well Being	\$1,609	\$4,049	\$533	\$0	\$0	\$42	\$0	\$0	\$0	\$6,233	15
Beginning Step	\$0	\$278,199	\$0	\$0	\$0	\$0	\$37,421	\$0	\$0	\$315,620	108
Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$496	0
Community Care - Lincoln Park	\$649	\$4,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,309	79
Community Care - Women's IOP	\$37,615	\$58,617	\$3,130	\$0	\$0	\$696	\$0	\$0	\$0	\$100,058	0
Eastwood - Livonia	\$21,522	\$8,448	\$465	\$0	\$0	\$916	\$0	\$0	\$0	\$31,351	42
Growth Works	\$0	\$13,630	\$0	\$305	\$0	\$41	\$4,078	\$0	\$0	\$18,054	28
Guidance Center	\$58,071	\$23,300	\$5,050	\$0	\$0	\$1,847	\$17,747	\$0	\$0	\$106,014	109
Hegira (includes day treatment)	\$216,078	\$84,882	\$14,885	\$0	\$0	\$6,394	\$1,219	\$0	\$0	\$323,457	296
Personalized Nursing (includes day treatment)	\$421,565	\$76,005	\$22,645	\$0	\$0	\$5,932	\$25,914	\$0	\$0	\$552,061	200

Report to the Legislature for Fiscal Year 2012
Southeast Michigan Community Alliance (SEMCA)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Redford Counseling	\$27,781	\$8,090	\$270	\$0	\$0	\$1,053	\$0	\$0	\$0	\$37,194	28
Salvation Army Harbor Light	\$0	\$13,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,725	17
Salvation Army Harbor Light Evangeline	\$0	\$2,665	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$3,585	42
Salvation Army Harbor Light Evangeline Women's IOP	\$0	\$72,770	\$0	\$0	\$0	\$0	\$15,111	\$0	\$0	\$87,881	0
Touchstone Recovery	\$0	\$0	\$0	\$0	\$0	\$40	\$4,706	\$0	\$0	\$4,746	4
IOP Totals	\$784,889	\$649,039	\$46,978	\$305	\$0	\$16,960	\$107,612	\$0	\$0	\$1,605,783	968
Outpatient (OP) Providers⁴											
ACCESS	\$259	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,852
Adult Well Being	\$24,821	\$8,193	\$832	\$0	\$0	\$667	\$0	\$0	\$0	\$34,513	85
Beginning Step	\$10,802	\$36,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,387	93
Black Family Development	\$0	\$7,342	\$189	\$0	\$0	\$597	\$2,895	\$0	\$0	\$11,023	22
Catholic Charities	\$0	\$22,980	\$4,464	\$0	\$0	\$1,114	\$66,932	\$0	\$0	\$95,490	186
Community Care - Lincoln Park	\$55,150	\$23,064	\$2,383	\$0	\$0	\$2,932	\$6,591	\$0	\$0	\$90,119	253
Eastwood - Livonia	\$45,762	\$13,260	\$1,885	\$0	\$0	\$2,695	\$5,660	\$0	\$0	\$69,262	110
Growthworks	\$0	\$2,600	\$0	\$21	\$0	\$9	\$116	\$0	\$0	\$2,746	17
Guidance Center	\$97,748	\$38,497	\$2,071	\$434	\$0	\$2,967	\$21,370	\$0	\$0	\$163,087	313
Hegira	\$114,783	\$36,067	\$3,911	\$0	\$0	\$6,159	\$58,282	\$0	\$0	\$219,203	345
Nardin Park	\$45,772	\$61,496	\$4,418	\$0	\$0	\$754	\$0	\$0	\$0	\$112,439	29

Report to the Legislature for Fiscal Year 2012
Southeast Michigan Community Alliance (SEMCA)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
New Light Recovery	\$15,250	\$20,631	\$4,855	\$0	\$0	\$204	\$0	\$0	\$0	\$40,940	6
Personalized Nursing	\$65,574	\$15,245	\$616	\$0	\$0	\$1,636	\$20,060	\$0	\$0	\$103,131	86
Redford Counseling	\$73,629	\$23,031	\$6,511	\$0	\$0	\$2,996	\$0	\$0	\$0	\$106,167	93
Sacred Heart	\$15,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,916	0
Salvation Army Harbor Light	\$0	\$16,355	\$0	\$0	\$0	\$0	\$7,901	\$0	\$0	\$24,256	33
Salvation Army Harbor Light Evangeline	\$10,228	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,811	2
Star Center	\$0	\$46,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,691	13
Wolverine	\$1,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551	0
University Psychiatric	\$395	\$8,733	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$9,138	18
OP Totals	\$577,639	\$382,945	\$32,134	\$455	\$0	\$22,739	\$189,807	\$0	\$0	\$1,205,720	1,714
Case Management Providers											
Black Family Development ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$7,800	\$0	\$29,399	\$37,199	34
Guidance Center	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	299
Hegira	\$0	\$0	\$0	\$0	\$0	\$0	\$76,200	\$0	\$0	\$76,200	553
Personalized Nursing	\$0	\$0	\$0	\$0	\$0	\$0	\$202,425	\$0	\$0	\$202,425	400
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$306,425	\$0	\$29,399	\$35,824	1,286
Early Intervention Providers											
Eastwood	\$0	\$0	\$0	\$0	\$0	\$0	\$14,340	\$0	\$0	\$14,340	170
Growth Works	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	385

Report to the Legislature for Fiscal Year 2012
Southeast Michigan Community Alliance (SEMCA)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Personal Dynamics	\$0	\$0	\$0	\$0	\$0	\$0	\$65,600	\$0	\$0	\$65,600	431
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$179,940	\$0	\$0	\$179,940	986
Recovery Support Providers											
Adult Well Being - ROSC	\$0	\$0	\$0	\$0	\$0	\$0	\$8,793	\$0	\$0	\$8,793	71
Community Care - Relapse Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$21,417	\$0	\$0	\$21,417	370
Detroit Recovery - Relapse Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$31,471	\$0	\$0	\$31,471	226
Growthworks - Relapse Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$0	\$0	\$95,000	478
Guidance Center - ROSC	\$0	\$0	\$0	\$0	\$0	\$0	\$28,006	\$0	\$0	\$28,006	183
Hegira - ROSC	\$0	\$0	\$0	\$0	\$0	\$0	\$77,220	\$0	\$0	\$77,220	0
Monroe ISD - ROSC	\$0	\$0	\$0	\$0	\$0	\$0	\$43,630	\$0	\$0	\$43,630	0
Personalized Nursing - ROSC	\$0	\$0	\$0	\$0	\$0	\$0	\$23,400	\$0	\$0	\$23,400	154
Touchstone Recovery - ROSC	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$0	\$54,000	102
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$382,937	\$0	\$0	\$382,937	1,584
Methadone Providers											
Nardin Park	\$24,478	\$34,989	\$2,343	\$0	\$0	\$0	\$0	\$0	\$0	\$61,810	30
New Light Recovery	\$6,688	\$9,873	\$2,364	\$0	\$0	\$0	\$0	\$0	\$0	\$18,925	6
Star Center	\$0	\$26,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,245	14
University Psychiatric	\$288	\$7,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,508	18
Methadone Totals	\$31,454	\$78,327	\$4,707	\$0	\$0	\$0	\$0	\$0	\$0	\$114,488	68

Report to the Legislature for Fiscal Year 2012
Southeast Michigan Community Alliance (SEMCA)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Detox Providers⁵											
Hegira	\$189,765	\$60,585	\$12,155	\$0	\$0	\$3,630	\$10,895	\$0	\$0	\$277,029	613
Sacred Heart	\$133,875	\$61,974	\$8,347	\$0	\$0	\$1,219	\$9,936	\$0	\$0	\$215,351	545
Salvation Army Harbor Light	\$0	\$19,279	\$0	\$0	\$0	\$0	\$3,055	\$0	\$0	\$22,334	28
Salvation Army Harbor Light Evangeline	\$0	\$107,107	\$0	\$0	\$0	\$0	\$15,088	\$0	\$0	\$122,195	219
Detox Totals	\$323,640	\$248,945	\$20,502	\$0	\$0	\$4,849	\$38,974	\$0	\$0	\$636,909	1,405
Residential Providers⁶											
Eastwood	\$77,324	\$18,083	\$4,340	\$0	\$0	\$1,528	\$3,289	\$0	\$0	\$104,564	59
Hegira	\$709,105	\$208,963	\$24,068	\$0	\$23,512	\$12,310	\$102,030	\$0	\$0	\$1,079,988	482
Personalized Nursing	\$147,012	\$73,770	\$5,975	\$0	\$0	\$2,456	\$25,547	\$0	\$0	\$254,760	97
Sacred Heart	\$613,452	\$241,038	\$32,388	\$0	\$2,990	\$6,610	\$43,861	\$0	\$0	\$940,339	510
Salvation Army Harbor Light	\$0	\$41,798	\$0	\$0	\$0	\$0	\$349,238	\$0	\$0	\$391,036	74
Wolverine	\$86,517	\$583,269	\$0	\$14,411	\$0	\$244	\$60,981	\$0	\$0	\$745,422	55
Residential Totals	\$1,633,410	\$1,166,921	\$66,771	\$14,411	\$26,502	\$23,148	\$584,945	\$0	\$0	\$3,516,109	1,277
Prevention Providers											
ACCESS	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	
Arab American Chaldean Council	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	
Beacon Life Skills	\$38,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,060	
Community Assessment Referral & Education	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	

Report to the Legislature for Fiscal Year 2012
Southeast Michigan Community Alliance (SEMCA)

Service Category / Provider	BSAAS	Medicaid	ABW Gross- Federal & State- From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
DYTUR	\$68,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,926
Guidance Center	\$107,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Hegira	\$239,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,882
Inkster Task Force for Strong Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Livonia Save Our Youth Task Force	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,513	\$0	\$0	\$50,513
Monroe ISD	\$69,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,555
Monroe Public Schools	\$88,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,374
Piast Institute	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,485	\$0	\$0	\$61,485
Provider Trainings	\$19,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,297
Richmond Analytica	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Romulus Middle School	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,091	\$0	\$0	\$80,091
Taylor Teen Health Center	\$181,558	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$271,558
Tobacco Compliance Check/Vendor Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,799	\$0	\$0	\$41,799
Westland Youth	\$11,850	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$61,850
Prevention Totals	\$1,050,153	\$0	\$0	\$0	\$0	\$0	\$0	\$546,236	\$0	\$0	\$1,596,389
Other Service Providers											
Black Family - WSS	\$22,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,108
Catholic Charities Wraparound	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,788	\$0	\$0	\$9,788

Report to the Legislature for Fiscal Year 2012
Southeast Michigan Community Alliance (SEMCA)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHIP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Celebrate Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,502	\$0	\$0	\$6,502
Community Care - WSS	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
Guidance Center - SBIRT	\$2,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,666
Guidance Center Wraparound	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,205	\$0	\$0	\$9,205
Hegira - SBIRT	\$9,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,992
Michigan Rehab Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000
Personalized Nursing - WSS	\$71,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,892
Richmond Analytics	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Trainings for provider network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,360	\$0	\$0	\$26,360
Wayne State Alcohol Study ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,548	\$0	\$0	\$4,548
Wayne State Needs Assessment ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,331	\$0	\$0	\$60,331
Other Services Totals	\$129,658	\$0	\$0	\$0	\$0	\$0	\$0	\$161,734	\$0	\$0	\$291,392
Grand Totals	\$5,700,070	\$2,901,320	\$189,844	\$18,742	\$26,502	\$67,696	\$2,580,852	\$0	\$31,308	\$11,516,334	16,084

NOTES:

¹ Amount under other includes Saturday and Mental Health Classes.

² Wayne State University had a contract for a needs assessment and alcohol study.

³ IOP total includes amount spent of 1,311 for ABW

⁴ OP total includes amount spent of 1,005.55 for ABW and 192.32 for MI-Child

⁵ Detox total includes amount spent of 4,257 for ABW

⁶ Residential total includes amount spent of 20,126 for ABW and 8,992 for MI-Child

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin	\$134,435	\$172,410	\$7,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,101
Prevention Coordinator	\$65,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,211
General Administration Totals	\$199,646	\$172,410	\$7,256	\$0	\$0	\$0	\$0	\$0	\$0	\$379,312	
Access Management System (AMS) Providers											
Thumb Alliance PIHP Access Center	\$137,553	\$176,407	\$7,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,384
AMS Totals	\$137,553	\$176,407	\$7,424	\$0	\$0	\$0	\$0	\$0	\$0	\$321,384	
Intensive Outpatient (IOP) Providers											
Catholic Social Services of St. Clair County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,327	\$0	\$0	\$156,327
Sacred Heart Rehabilitation Center Inc. d/b/a Clearview Substance Abuse Services	\$16,891	\$21,665	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,933
Sacred Heart Rehabilitation Center, Inc.	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
IOP Totals	\$16,891	\$22,124	\$1,377	\$0	\$0	\$0	\$0	\$156,327	\$0	\$0	\$196,719
Outpatient (OP) Providers											
Alcohol Information and Counseling Center / A Division of the Lapeer Co. Health Department	\$73,578	\$26,711	\$1,174	\$0	\$0	\$3,840	\$0	\$0	\$0	\$105,303	258
Alcohol Information and Counseling Center / A Division of the Lapeer Co. Health Department - ('Int. Tx')	\$18,071	\$13,278	\$1,398	\$0	\$0	\$4,108	\$0	\$0	\$0	\$36,855	78
Catholic Social Services of St. Clair County	\$21,215	\$8,716	\$2,194	\$0	\$0	\$2,716	\$107	\$0	\$0	\$34,948	80
IMPACT d/b/a The Center for Human Resources	\$115,332	\$40,328	\$16,735	\$0	\$0	\$9,251	\$13,126	\$0	\$0	\$194,772	415

Report to the Legislature for Fiscal Year 2012

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
IMPACT d/b/a The Center for Human Resources - ('Int. Tx')	\$34,815	\$17,291	\$3,828	\$0	\$0	\$8,736	\$4,872	\$0	\$0	\$69,542	163
The Center For Human Resources - Algonac	\$9,797	\$3,739	\$1,157	\$0	\$0	\$313	\$165	\$0	\$0	\$15,171	47
The Center For Human Resources - Algonac - ('Int. Tx')	\$1,110	\$457	\$83	\$0	\$0	\$119	\$0	\$0	\$0	\$1,769	10
Lexington Community Counseling Center	\$13,939	\$3,160	\$188	\$0	\$0	\$2,467	\$0	\$0	\$0	\$19,754	44
Lexington Community Counseling Center - ('Int. Tx')	\$5,119	\$950	\$0	\$0	\$0	\$2,673	\$0	\$0	\$0	\$8,742	20
List Psychological Services, PLC.	\$11,866	\$8,169	\$0	\$0	\$0	\$2,333	\$0	\$0	\$0	\$22,368	65
List Psychological Services, PLC. - ('Int. Tx')	\$2,876	\$2,461	\$0	\$0	\$0	\$89	\$0	\$0	\$0	\$5,426	18
Professional Counseling Center, P.C.	\$27,501	\$14,940	\$2,193	\$0	\$0	\$1,524	\$5,764	\$0	\$0	\$51,922	126
Professional Counseling Center, P.C. - ('Int. Tx')	\$4,830	\$3,531	\$0	\$0	\$0	\$127	\$1,738	\$0	\$0	\$10,226	27
Sacred Heart Rehabilitation Center Inc. d/b/a Clearview Substance Abuse Services	\$25,909	\$25,348	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$52,767	85
Sacred Heart Rehabilitation Center Inc. d/b/a Clearview Substance Abuse Services	\$16,008	\$17,254	\$814	\$0	\$0	\$173	\$0	\$0	\$0	\$34,249	40
Sacred Heart Rehabilitation Center, Inc.	\$1,584	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	10
Sacred Heart Rehabilitation Center, Inc.	\$1,057	\$2,587	\$1,341	\$0	\$0	\$0	\$0	\$0	\$0	\$4,985	5
Sacred Heart Rehabilitation Center, Inc.	\$12,185	\$8,845	\$0	\$0	\$0	\$238	\$0	\$0	\$0	\$21,268	51
Sacred Heart Rehabilitation Center, Inc.	\$979	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,853	5
Sacred Heart Rehabilitation Center, Inc. - ('Int. Tx')	\$8,645	\$6,791	\$1,218	\$0	\$0	\$74	\$130	\$0	\$0	\$16,858	44
Sacred Heart Rehabilitation Center, Inc. - ('Int. Tx')	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509	2

Report to the Legislature for Fiscal Year 2012

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Sacred Heart Rehabilitation Center, Inc.	\$4,527	\$3,138	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$7,923	18
Sacred Heart Rehabilitation Center, Inc.	\$1,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322	2
Sacred Heart Rehabilitation Center, Inc. - ('Int. Tx')	\$3,362	\$2,149	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$5,570	16
Sacred Heart Rehabilitation Center, Inc. - ('Int. Tx')	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413	1
Sacred Heart Rehabilitation Center, Inc.	\$0	\$1,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048	2
Sanilac County Counseling Services	\$52,038	\$21,851	\$2,218	\$0	\$0	\$4,308	\$0	\$0	\$0	\$80,415	137
Sanilac County Counseling Services - ('Int. Tx')	\$6,738	\$4,056	\$461	\$0	\$0	\$743	\$0	\$0	\$0	\$11,998	46
OP Totals	\$474,816	\$238,395	\$36,770	\$0	\$0	\$43,891	\$25,902	\$0	\$0	\$819,774	1,815
Case Management Providers											
Alcohol Information and Counseling Center / A Division of the Lapeer Co. Health Department	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Sacred Heart Rehabilitation Center Inc. d/b/a Clearview Substance Abuse Services	\$2,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,897	31
Sacred Heart Rehabilitation Center	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763	13
Case Management Totals	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,681	45
Early Intervention Providers											
none	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Providers											
Sacred Heart Rehabilitation Center, Inc.	\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807	31

Report to the Legislature for Fiscal Year 2012

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Sacred Heart Rehabilitation Center, Inc. - ('Int. Tx')	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Recovery Support Totals	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322	32
Methadone Providers											
Sacred Heart Rehabilitation Center, Inc.	\$26,117	\$36,202	\$3,245	\$0	\$0	\$0	\$324	\$719	\$0	\$0	\$66,607
Sacred Heart Rehabilitation Center, Inc.	\$0	\$2,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512
Methadone Totals	\$26,117	\$38,714	\$3,245	\$0	\$0	\$0	\$324	\$719	\$0	\$69,119	0
Detox Providers											
Community Programs Inc.	\$12,375	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,875
Community Programs Inc. - ('Int. Tx')	\$1,950	\$6,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,125
Kairos Healthcare, Inc.	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
Holy Cross Youth and Family Services d/b/a Kairos Healthcare	\$318	\$2,009	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$3,349
Sacred Heart Rehabilitation Center, Inc.	\$47,300	\$132,086	\$0	\$0	\$413	\$0	\$0	\$0	\$0	\$0	\$179,799
Sacred Heart Rehabilitation Center, Inc. - ('Int. Tx')	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
Detox Totals	\$61,943	\$148,920	\$0	\$1,022	\$0	\$413	\$0	\$0	\$0	\$212,298	253
Residential Providers											
Community Programs Inc.	\$14,700	\$7,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,980
Community Programs Inc. - ('Int. Tx')	\$0	\$20,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,064
Kairos Healthcare, Inc.	\$0	\$56,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,145
Holy Cross Youth and Family Services d/b/a Kairos Healthcare	\$1,849	\$78,056	\$0	\$5,955	\$0	\$4,618	\$8,178	\$0	\$0	\$0	\$98,656

Report to the Legislature for Fiscal Year 2012

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart Rehabilitation Center Inc. d/b/a Clearview Substance Abuse Services	\$17,810	\$8,879	\$0	\$0	\$498	\$0	\$0	\$0	\$0	\$27,187	12
Sacred Heart Rehabilitation Center, Inc.	\$149,467	\$360,697	\$0	\$0	\$973	\$0	\$0	\$0	\$0	\$511,137	260
Sacred Heart Rehabilitation Center, Inc. - (Int. Tx)	\$0	\$4,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,110	3
Completion House Inc. /DBA Turning Point Recovery Center	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407	2
Residential Totals	\$183,826	\$536,638	\$0	\$5,955	\$1,471	\$4,618	\$8,178	\$0	\$0	\$740,686	320
Prevention Providers											
Alcohol Information and Counseling Center / A Division of the Lapeer Co. Health	\$40,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,289
Catholic Social Services of St. Clai	\$27,137	\$0	\$0	\$0	\$0	\$0	\$5,349	\$0	\$0	\$0	\$32,486
IMPACT d/b/a The Center for Human Resources	\$90,879	\$0	\$0	\$0	\$0	\$0	\$77,314	\$0	\$0	\$0	\$168,193
Sanilac County Counseling Service	\$18,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,715
Alcohol Information and Counseling Center / A Division of the Lapeer Co. Health	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
IMPACT d/b/a The Center for Human Resources (Non-SYNAR)	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741
Sanilac County Counseling Service	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618
Prevention Totals	\$178,979	\$0	\$0	\$0	\$0	\$0	\$82,663	\$0	\$0	\$261,642	
Other Service Providers											
Alcohol Information and Counseling Center / A Division of the Lapeer Co. Health	\$5,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250
Sanilac County Counseling Service	\$2,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,704
Saint Clair County Health Departm	\$10,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,960

Report to the Legislature for Fiscal Year 2012

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Service Category / Provider	BSAAS ¹	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
St. Clair County DARE Program-SU Info Dissemination in Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$8,500	
Alcohol Information and Counseling Center / A Division of the Lapeer Co. Health Department - (Wm/Family Training)	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463	
Other Services Totals	\$19,377	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$27,877	
Grand Totals	\$1,303,651	\$1,333,608	\$56,072	\$6,977	\$1,471	\$49,246	\$282,289	\$0	\$0	\$3,033,314	2,623

Notes:

¹Both, the "Residential" and "Detox" Totals of the BSAAS (Block Grant) and BSAAS(General Fund) columns (Col E and Col F) differ from the applicable treatment category on the RER by a portion of the MI Child State Share reported in Cell E7 of the RER ABW_MIChild tab. The Residential and Detox differences are \$1,849 and \$318 respectively. The total of the two is \$2,167, the amount in Cell E-7 on the RER ABW_MI Child tab. 2. the Total of Col E, Col F, Col J, Col K, and Col N = Cell D11 on the composite page of the RER or \$1,305,122.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
Report to the Legislature for Fiscal Year 2012
Washtenaw Community Health Organization

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin	\$141,625	\$66,633	\$18,233	\$0	\$0	\$2,260	\$19,094	\$0	\$0	\$0	\$247,845
CA Prevention Coordinator	\$88,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,107
Utilization Review	\$57,362	\$26,667	\$7,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,326
MI-SBIRT Admin portion	\$16,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,947
General Administration Totals	\$304,041	\$93,300	\$25,530	\$0	\$0	\$2,260	\$19,094	\$0	\$0	\$0	\$444,225
Access Management System (AMS) Providers											
Dawn Farm	\$11,626	\$5,793	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,804
Home of New Vision	\$8,296	\$5,430	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,536
Livingston Community Mental Health	\$66,171	\$22,994	\$3,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,758
Washtenaw Community Health Organization	\$1,451	\$671	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,359
AMS Totals	\$87,544	\$34,888	\$7,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,457
Intensive Outpatient (IOP) Providers											
Home of New Vision	\$146	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521
IOP Totals	\$146	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3
Outpatient (OP) Providers											
Dawn Inc, - Miller	\$3,788	\$2,327	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,202
Dawn Inc, - Spera	\$69,394	\$18,356	\$7,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,721

Report to the Legislature for Fiscal Year 2012
Washtenaw Community Health Organization

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Home of New Vision	\$229,535	\$112,664	\$12,779	\$0	\$0	\$0	\$0	\$0	\$0	\$354,978	0
Key Development Center, Inc	\$91,064	\$45,932	\$4,749	\$606	\$0	\$0	\$0	\$0	\$0	\$142,351	137
Livingston County Catholic Charities	\$84,960	\$34,328	\$1,498	\$2,766	\$0	\$0	\$0	\$0	\$0	\$123,552	97
Premier Services of Michigan LLC-Dearborn	\$542	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662	0
Premier Services of Michigan LLC-Warren	\$0	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$930	1
Trinity Health St Joseph Mercy Behavioral Svcs	\$590	\$2,245	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$3,195	0
Trinity Health St Joseph Mercy Behavioral Svcs	\$622	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$890	2
Ultimate Solutions	\$4,677	\$8,224	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$14,965	1
University of Michigan Addiction Treatment	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	3
Ypsilanti Medical and Drug Rehabilitation Clinic	\$17,233	\$51,255	\$5,905	\$0	\$0	\$0	\$0	\$0	\$0	\$74,393	29
OP Totals	\$502,405	\$276,928	\$35,413	\$3,372	\$0	\$0	\$0	\$0	\$0	\$818,118	534
Case Management Providers											
Home of New Vision	\$85,783	\$0	\$0	\$0	\$0	\$0	\$146,493	\$0	\$90,516	\$322,792	356
Livingston Community Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	0
Case Management Totals	\$85,783	\$0	\$0	\$0	\$0	\$0	\$186,493	\$0	\$90,516	\$362,792	356
Early Intervention Providers											
Dawn Inc. - Spera	\$27,097	\$8,786	\$2,595	\$0	\$0	\$0	\$0	\$0	\$0	\$38,478	0
Home of New Vision	\$44,912	\$30,686	\$5,401	\$0	\$0	\$0	\$232,868	\$0	\$126,497	\$440,364	0
Early Intervention Totals	\$72,009	\$39,472	\$7,996	\$0	\$0	\$0	\$232,868	\$0	\$126,497	\$478,842	0

Report to the Legislature for Fiscal Year 2012
Washtenaw Community Health Organization

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Support Providers											
Dawn Inc. - Spera	\$80,588	\$27,155	\$9,854	\$0	\$0	\$0	\$0	\$0	\$0	\$117,597	0
Home of New Vision	\$9,397	\$74,137	\$912	\$0	\$0	\$0	\$0	\$0	\$0	\$84,446	0
Key Development Center, Inc	\$118,833	\$34,925	\$7,927	\$0	\$0	\$0	\$3,312	\$0	\$0	\$164,997	0
Livingston County Catholic Charities	\$86,826	\$23,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,244	0
Recovery Support Totals	\$295,644	\$159,635	\$18,693	\$0	\$0	\$0	\$3,312	\$0	\$0	\$477,284	0
Methadone Providers											
Premier Services of Michigan LLC	\$1,474	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780	0
Premier Services of Michigan LLC	\$0	\$1,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,463	0
Ultimate Solutions	\$7,423	\$14,024	\$3,433	\$0	\$0	\$0	\$0	\$0	\$0	\$24,880	0
Ypsilanti Medical and Drug Rehabilitation Clinic	\$18,706	\$61,359	\$6,086	\$0	\$0	\$0	\$0	\$0	\$0	\$86,151	0
Methadone Totals	\$27,603	\$77,152	\$9,519	\$0	\$0	\$0	\$0	\$0	\$0	\$114,274	0
Detox Providers											
Dawn Inc. - Spera	\$168,697	\$77,653	\$15,174	\$0	\$0	\$0	\$53,821	\$0	\$0	\$315,345	52
Hegira Programs, Inc	\$2,652	\$3,576	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$6,578	2
Home of New Vision	\$25,526	\$14,455	\$6,729	\$0	\$0	\$0	\$0	\$0	\$0	\$46,710	0
Kairos Healthcare, Inc	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975	1
Sacred Heart Rehab Center	\$13,442	\$5,483	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$20,231	49
Detox Totals	\$211,292	\$101,167	\$23,559	\$0	\$0	\$0	\$53,821	\$0	\$0	\$389,839	104

Report to the Legislature for Fiscal Year 2012
Washtenaw Community Health Organization

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential Providers											
Dawn Inc, - Spera	\$79,739	\$31,107	\$9,309	\$0	\$0	\$0	\$0	\$343	\$0	\$0	\$120,498
Dawn Inc. - Stoney Creek	\$14,241	\$337	\$1,437	\$0	\$48,597	\$0	\$0	\$0	\$0	\$0	\$64,612
Hegira Programs	\$793	\$1,888	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,961	1
Home of New Vision	\$137,092	\$52,806	\$30,501	\$0	\$0	\$0	\$0	\$0	\$0	\$220,399	0
Kairos Healthcare	\$6,639	\$7,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,575	2
Sacred Heart Clearview	\$18,662	\$13,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,937	8
Sacred Heart Memphis	\$11,123	\$5,642	\$4,715	\$0	\$0	\$0	\$0	\$0	\$0	\$21,480	16
Washington Way DBA Allegiance	\$1,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,984	2
Residential Totals	\$270,273	\$112,991	\$46,242	\$0	\$48,597	\$0	\$343	\$0	\$0	\$478,446	32
Prevention Providers											
Livingston County Catholic Charities	\$180,650	\$0	\$0	\$0	\$0	\$0	\$217,258	\$0	\$0	\$397,908	
The Corner Health Center	\$97,656	\$0	\$0	\$0	\$0	\$0	\$208,192	\$0	\$0	\$305,848	
HIV/AIDS Resource Center	\$24,976	\$0	\$0	\$0	\$0	\$0	\$61,149	\$0	\$0	\$86,125	
Catholic Social Services of Washtenaw County	\$27,358	\$0	\$0	\$0	\$0	\$0	\$48,636	\$0	\$0	\$75,994	
Washtenaw County Public Health	\$58,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,218	
Karen Bergbower - DYTUR	\$61,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$65,000	
Prevention Totals	\$450,358	\$0	\$0	\$0	\$0	\$0	\$538,735	\$0	\$0	\$389,093	0

Report to the Legislature for Fiscal Year 2012
Washtenaw Community Health Organization

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PHP(s)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Other Service Providers											
HIV/AIDS Resource Center-Communicable Disease	\$74,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,832	0
Livingston County Juvenile Court	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000	0
Washtenaw Alano Club	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	0
Medicaid Match	\$0	\$0	\$0	\$0	\$0	\$0	\$16,842	\$0	\$16,842	\$33,684	0
S-Birt	\$53,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,756	0
Washtenaw County	\$0	\$0	\$0	\$0	\$0	\$0	\$412,817	\$0	\$0	\$412,817	0
Other Services Totals	\$128,588	\$0	\$0	\$0	\$0	\$0	\$510,659	\$0	\$16,842	\$656,089	0
Grand Totals	\$2,435,686	\$895,908	\$173,977	\$3,372	\$48,597	\$2,260	\$1,545,325	\$0	\$233,855	\$5,338,980	1029

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

Western UP Substance Abuse Services Coordinating Agency, Inc.

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
General Administration											
CA Admin	\$169,400	\$0	\$0	\$0	\$0	\$0	\$26,496	\$1,217	\$4,848	\$59,741	\$261,702
CA Admit - Prevention	\$52,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,826
General Administration Totals	\$222,226	\$0	\$0	\$0	\$0	\$0	\$26,496	\$1,217	\$4,848	\$59,741	\$314,528
Access Management System (AMS) Providers											
CA Access Management Service (Houghton)	\$131,200	\$0	\$0	\$0	\$0	\$0	\$5,942	\$19,411	\$150	\$3,575	\$160,278
CA Access Management Service (Kingsford)	\$73,800	\$0	\$0	\$0	\$0	\$0	\$20,612	\$12,224	\$0	\$2,295	\$114,931
AMS Totals	\$205,000	\$0	\$0	\$0	\$0	\$0	\$32,554	\$31,635	\$150	\$5,870	\$275,209
Intensive Outpatient (IOP) Providers											
Community Substance Abuse Services - Kingsford	\$14,965	\$0	\$0	\$0	\$0	\$0	\$620	\$0	\$0	\$15,585	7
Community Substance Abuse Services-Iron River	\$18,026	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$18,086	8
IOP Totals	\$32,991	\$0	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$33,671	15
Outpatient (OP) Providers											
Community Substance Abuse Services-Kingsford	\$15,197	\$0	\$0	\$0	\$0	\$0	\$448	\$210	\$3,518	\$0	\$19,373
Community Substance Abuse Services-Iron River	\$18,059	\$0	\$0	\$0	\$0	\$0	\$1,026	\$2,539	\$0	\$2,220	\$23,844
Catholic Social Services - Iron Mountain	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
Great Lakes Recovery Center - Iron Mountain	\$23,798	\$0	\$0	\$0	\$0	\$0	\$833	\$164	\$0	\$1,298	\$26,093
Great Lakes Recovery Center - Ironwood	\$11,248	\$0	\$0	\$0	\$0	\$0	\$666	\$1,846	\$0	\$638	\$14,398

Report to the Legislature for Fiscal Year 2012

Western UP Substance Abuse Services Coordinating Agency, Inc.

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Keweenaw Bay Indian Community Sub. Ab. Prog.	\$30,456	\$0	\$0	\$0	\$0	\$714	\$0	\$1,983	\$0	\$33,153	34
Phoenix House - Calumet	\$19,376	\$0	\$0	\$0	\$0	\$364	\$0	\$1,012	\$560	\$21,312	42
Phoenix House - Hancock	\$12,495	\$0	\$0	\$0	\$0	\$1,785	\$0	\$0	\$0	\$14,280	26
OP Totals	\$131,979	\$0	\$0	\$0	\$0	\$5,836	\$4,759	\$6,513	\$4,716	\$153,803	202
Case Management Providers											
none	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Providers											
none	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Providers											
none	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone Providers											
Lake Superior Treatment Center-Minnesota	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,774	\$0	\$0	\$11,774
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,774	\$0	\$0	\$11,774
Detox Providers											
Northstar Health System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550	\$0	\$0	\$4,550
Baraga County Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$0	\$650
Aspirus Grand View Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625	\$0	\$0	\$1,625

Report to the Legislature for Fiscal Year 2012

Western UP Substance Abuse Services Coordinating Agency, Inc.

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Dickinson County Healthcare	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$2,600	0
Aspirus Keweenaw Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875	\$0	\$0	\$4,875	0
Phoenix House Residential - Detox	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$10,000	\$35,000	0
Detox Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$39,300	\$0	\$10,000	\$49,300	0
Residential Providers											
Great Lakes Recovery Center - Marquette	\$74,255	\$0	\$0	\$0	\$10,746	\$833	\$524	\$19,125	\$1,000	\$106,483	67
Great Lakes Recovery Center - Women's New Hope	\$19,350	\$0	\$0	\$0	\$1,593	\$0	\$0	\$0	\$0	\$20,943	13
Great Lakes Recovery Center- Men's New Hope	\$756	\$0	\$0	\$0	\$6,531	\$0	\$0	\$0	\$0	\$7,287	6
Keweenaw Bay Indian Community Sub. Abuse Prog	\$77,605	\$0	\$0	\$0	\$11,691	\$0	\$5,800	\$0	\$0	\$95,096	49
Phoenix House	\$78,885	\$0	\$0	\$0	\$61,047	\$5,977	\$2,100	\$16,476	\$0	\$164,485	75
Northern Michigan Substance Abuse Services ¹	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	0
NorthCare/Pathways ¹	\$0	\$0	\$0	\$0	\$4,234	\$0	\$0	\$0	\$0	\$4,234	0
Residential Totals	\$250,351	\$0	\$0	\$0	\$105,842	\$6,810	\$8,424	\$35,601	\$1,000	\$408,528	210
Prevention Providers											
Community Substance Abuse Services	\$16,500	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$17,500	
Copper Country Mental Health-Institute	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	
Dial Help	\$107,500	\$0	\$0	\$0	\$0	\$0	\$3,375	\$0	\$0	\$110,875	
Great Lakes Recovery Center-Iron Mountain	\$22,500	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$23,380	
Keweenaw Bay Indian Community Sub Abuse Prog	\$15,500	\$0	\$0	\$0	\$0	\$0	\$1,095	\$0	\$0	\$16,595	

Report to the Legislature for Fiscal Year 2012

Western UP Substance Abuse Services Coordinating Agency, Inc.

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Lac Vieux Desert	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,020	\$9,000	\$0	\$46,020
Dickinson/Iron District Health Department	\$3,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,880
Dickinson/Iron District Health Department-Synar	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Western UP District Health Department	\$58,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,934
Western UP District Health Department-Synar	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
Second Chance Services	\$6,890	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	\$0	\$0	\$11,790
Prevention Totals	\$271,844	\$0	\$0	\$0	\$0	\$0	\$0	\$15,270	\$9,000	\$0	\$296,114
Other Service Providers											
Psychology Associates-Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,830	\$0	\$0	\$16,830
Psychology Associates-US Dist Crt & Prisoner ReEntry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840	\$990	\$0	\$3,060
Community Substance Abuse-Peer Recovery Drug Crt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162	\$0	\$2,918	\$6,080
Catholic Social Services- Prisoner ReEntry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$1,750	0
North Country Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247	\$10,868	\$0	\$0
Superior Psychological-Ir. River US Dist Crt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,643	\$0	\$2,643
Superior Psychological-Ir. Mountain US Dist Crt & Prisoner ReEntry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	\$3,120	\$875	\$4,190
Prisoner ReEntry-Other Non Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,863	\$31,863
Dawn Farm - Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$2,300
Copper Island Behavioral Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$4,200

Report to the Legislature for Fiscal Year 2012

Western UP Substance Abuse Services Coordinating Agency, Inc.

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
MASACA	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000	0
Carol Fowler, PhD.- US Dist Crt Fed Prob	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$2,340	\$0	\$2,475	0
Employee Assistance Program	\$0	\$0	\$0	\$0	\$0	\$6,496	\$35,000	\$0	\$0	\$41,496	0
Marquette General Behavioral Health-OP	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$85	0
Larry Pollack, Ph.D.- Emp. Asst. Program	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300	0
Dial Help - Outpatient SA Trmt & Prisoner ReEntry	\$0	\$0	\$0	\$0	\$0	\$693	\$13,902	\$0	\$620	\$15,215	21
Provider Training and Sub Abuse Conf. Reimb.	\$0	\$0	\$0	\$0	\$0	\$0	\$3,565	\$0	\$0	\$3,565	0
Christian Counseling- Employee Asst Program	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	0
School Districts-Alcohol/Drug Fee Grad.	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$3,200	0
St. Albert the Great - Substance Free Activity	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	0
Bruce Rukkila, CPA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250	\$0	\$0	\$9,250	0
Portage Psychological Services-US Dist Crt	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040	\$4,060	\$0	\$5,100	0
Samaritan Counseling Center- Prisoner ReEntry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,705	\$5,705	0
AMS Client Fee Write-Off	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672	\$0	\$0	\$4,672	0
Western UP District Health Dept-Community Needs Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$2,042	\$0	\$0	\$2,042	0
Lac Vieux Desert-US Dist Crt Federal Prob	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$4,743	\$0	\$4,878	0
Baraga Memorial Hospital-US Dist Crt Fed Prob	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$1,134	\$0	\$1,260	0
CareNet Data System	\$0	\$0	\$0	\$0	\$0	\$0	\$33,125	\$0	\$0	\$33,125	0

Report to the Legislature for Fiscal Year 2012

Western UP Substance Abuse Services Coordinating Agency, Inc.

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State From CAs PHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Dan Forrester, PhD, LMSW- US Dist Crt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545	\$0	\$1,545
Helen Newberry Joy Hospital-US Dist Crt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364	\$0	\$364	0
Weber and Devers Psychological- US Dist Crt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830	\$0	\$830	0
Great Lakes Recovery Center - Prisoner ReEntry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,239	\$167,239	0
Dollar Bay School Dist - SADD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	0
Great Lakes Recovery Center - OP Marquette US Dist Crt ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710	\$0	\$1,710	0
Great Lakes Recovery Center- SSM OP US Dist Crt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,659	\$0	\$6,659	0
Other Services Totals	\$0	\$0	\$0	\$0	\$7,436	\$153,862	\$30,988	\$211,960	\$404,246	35	
Grand Totals	\$1,114,891	\$0	\$0	\$105,842	\$79,812	\$266,241	\$87,100	\$293,287	\$1,947,173	462	

NOTES:

¹Residential - SDA \$10,000 to Northern Substance Abuse Services and \$4,234 to Pathways.

²Under Other for Residential for Great Lakes Recovery-Marquette \$1,000 was from Northern Michigan Substance Abuse Services for the SDA trade they used BSaaS General Revenues

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2012

The Salvation Army Harbor Light (SAHL)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration¹											
N/A ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Administration Totals											
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Access Management System (AMS) Providers											
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AMS Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intensive Outpatient (IOP) Providers											
Evangeline Center (WSS)	\$737,130	\$0	\$0	\$0	\$0	\$95,767	\$1,284	\$0	\$0	\$834,181	74
Monroe Center	\$16,000	\$0	\$0	\$0	\$0	\$24,413	\$15,198	\$0	\$0	\$55,611	35
Monroe Center Hearing Impaired	\$180,000	\$0	\$0	\$0	\$0	\$0	\$283	\$0	\$0	\$180,283	11
IOP Totals	\$933,130	\$0	\$0	\$0	\$0	\$120,180	\$16,765	\$0	\$0	\$1,070,075	120
Outpatient (OP) Providers											
Evangeline Center (WSS)	\$62,870	\$0	\$0	\$0	\$0	\$1,014	\$468	\$0	\$0	\$64,352	7
Monroe Center	\$151,000	\$0	\$0	\$0	\$0	\$42,244	\$9,517	\$0	\$0	\$202,761	120
OP Totals	\$213,870	\$0	\$0	\$0	\$0	\$43,258	\$9,985	\$0	\$0	\$267,113	127
Case Management Providers											
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

Report to the Legislature for Fiscal Year 2012
The Salvation Army Harbor Light (SAHL)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PIHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Early Intervention Providers											
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Providers											
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone Providers											
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Detox Providers											
Detroit Center	\$650,000	\$0	\$0	\$0	\$0	\$0	\$127,691	\$31,892	\$0	\$0	\$809,583
Detox Totals	\$650,000	\$0	\$0	\$0	\$0	\$0	\$127,691	\$31,892	\$0	\$0	\$809,583
Residential Providers											
Detroit Center	\$927,219	\$0	\$0	\$0	\$0	\$0	\$13,278	\$21,035	\$0	\$0	\$961,532
Macomb Center	\$446,411	\$0	\$0	\$0	\$0	\$0	\$8,157	\$4,827	\$0	\$0	\$459,395
Monroe Center	\$373,477	\$0	\$0	\$0	\$0	\$0	\$90,431	\$600	\$0	\$0	\$464,508
Residential Totals	\$1,747,107	\$0	\$0	\$0	\$0	\$0	\$111,866	\$26,462	\$0	\$0	\$1,885,435
Prevention Providers											
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Prevention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

Report to the Legislature for Fiscal Year 2012
The Salvation Army Harbor Light (SAHL)

Service Category / Provider	BSAAS	Medicaid	ABW Gross-Federal & State-From CAs PPHP(s)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/Expenditures	Admissions
Other Service Providers											
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Other Services Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

Grand Totals	\$3,544,107	\$0	\$0	\$0	\$402,995	\$85,104	\$0	\$0	\$0	\$4,032,206	2,855
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NOTES:

¹ SAHL is a provider and not a coordinating agency, as such their administration costs are part of service delivery.

Section 408(c) Number of Services Provided

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services

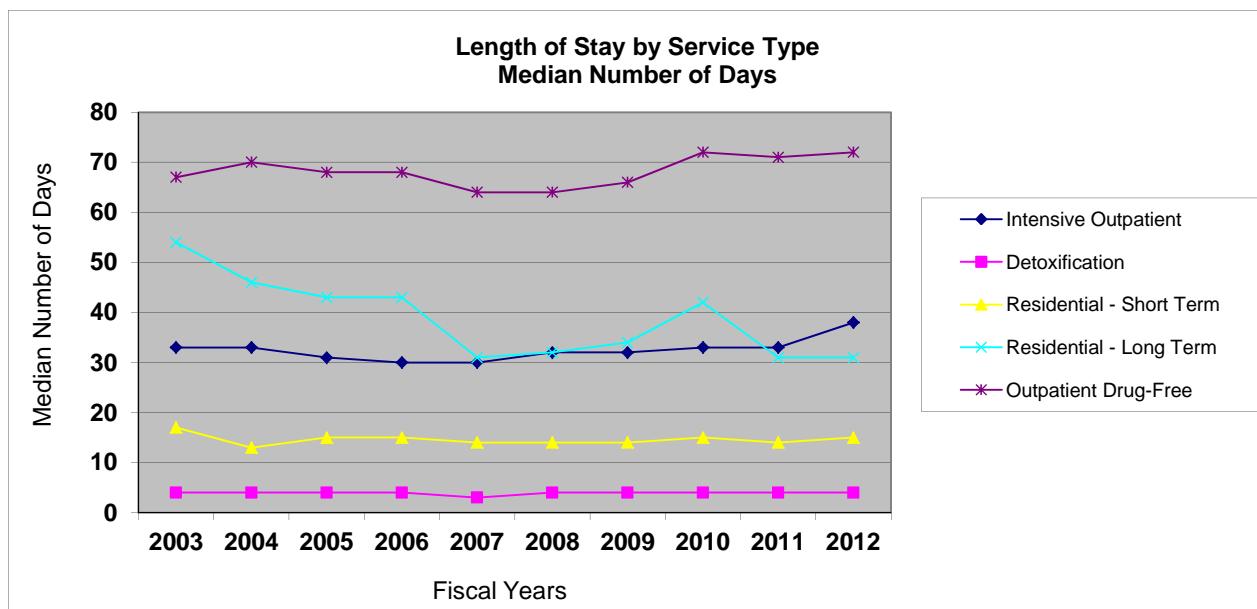
Report to the Legislature for Fiscal Year 2012

Length of Stay by Service Type¹
Fiscal Years 2003 to 2012 (10 years)

Service Type	Mean Number of Days ²										Median Number of Days									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Intensive Outpatient	35	35	34	33	32	35	37	39	40	51	33	33	31	30	30	32	32	33	33	38
Detoxification	4	4	4	4	3	4	5	4	4	5	4	4	4	4	4	3	4	4	4	4
Residential - Short Term	17	13	15	16	15	15	16	16	15	17	17	13	15	15	14	14	14	15	14	15
Residential - Long Term	50	49	44	44	40	43	44	46	42	43	54	46	43	43	31	32	34	42	31	31
Outpatient Drug-Free	74	81	77	78	78	74	83	86	85	105	67	70	68	68	64	64	66	72	71	72

¹ Length of stay is defined as the number of days from admission to discharge from the same service type.

² Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services

Report to the Legislature for Fiscal Year 2012

Referral Source at Treatment Admission

Referral Source ¹	Service Category at Admission				Totals
	Intensive Outpatient (IOP)	Outpatient	Detoxification	Residential	
Intensive Outpatient (IOP) Program	30	450	8	7	495
Outpatient Program	121	641	26	62	850
Detoxification Program	87	232	143	2,710	3,172
Residential Program	175	1,368	21	287	1,851
Self	1,194	10,529	5,828	3,667	21,218
Criminal Justice	498	12,404	34	413	13,349
Assessment	325	2,616	2,348	2,924	8,213
Human Services	141	1,902	73	230	2,346
Other Substance Abuse [non-funded] Program	265	1,340	185	454	2,244
Medical	92	877	359	138	1,466
Mental Health	42	547	90	94	773
Secretary of State	0	10	0	2	12
Other	400	4,064	1,163	677	6,304
Statewide Totals	3,370	36,980	10,278	11,665	62,293

¹ Referral Source is self-reported answer to question, "Who directed you to this program?"

Note: Persons are sometimes referred from another provider in the same service category (less than 2.5%) due to various reasons, including: specialty, geography, availability, transportation, and meeting times.

Data Source: FY2012 TEDS Admission Records

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services

Report to the Legislature for Fiscal Year 2012

Reported Client Participation in Other State Programs

Total Unduplicated Clients Treated Statewide: 62,293

Other State Programs	Clients
Community Corrections	3,452
Community Mental Health	5,389
Department of Corrections	6,781
Department of Education	1,777
Department of Human Services	5,809
Secretary of State	606
Public Health	3,515
Total Clients Participating with Other State Agencies:	27,329

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: FY 2012 TEDS Admission Records, Medicaid Eligibility, Encounters

Admission data as of 2/27/13, excludes PIPHS (1,200)

Section 408(d) Collections

**This information is included in
Section 408 (a) and (b).**