

# AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

**January 10, 2013**

**Section 418:** On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department  
of Community Health*



**Rick Snyder, Governor  
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2013**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2013-YTD section includes the months of October through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary  
 Year-To-Date:  
 October 2012 through September 2013

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

| PIHP                                  | DAB                  |                    |                      | TANF                |                    |                     | DAB & TANF           |                     |                      | HSW                  |
|---------------------------------------|----------------------|--------------------|----------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|----------------------|
|                                       | MH                   | SA                 | Combined             | MH                  | SA                 | Combined            | MH                   | SA                  | Combined             |                      |
| ACCESS ALLIANCE                       | 14,623,103           | 141,912            | 14,765,015           | 2,437,660           | 229,504            | 2,667,164           | 16,760,783           | 371,418             | 17,132,199           | 5,125,263            |
| CMH AFFILIATION OF MID MI             | 20,408,700           | 191,366            | 20,600,066           | 2,795,351           | 273,494            | 3,071,845           | 23,207,051           | 464,861             | 23,671,912           | 5,266,709            |
| CMH FOR CENTRAL MICHIGAN              | 10,673,682           | 113,092            | 10,787,274           | 1,215,555           | 120,376            | 1,343,931           | 11,869,237           | 241,968             | 12,131,205           | 6,698,407            |
| CMH PARTNERSHIP OF SE MI              | 16,739,083           | 199,410            | 16,935,493           | 1,975,421           | 263,348            | 2,238,769           | 16,734,504           | 459,758             | 19,194,261           | 10,095,992           |
| DETROIT WAYNE PIHP                    | 84,745,134           | 2,363,735          | 87,109,929           | 10,459,898          | 915,244            | 11,375,142          | 85,206,092           | 3,278,979           | 88,485,072           | 17,593,610           |
| GENESEE COUNTY PIHP                   | 20,359,887           | 412,422            | 20,772,309           | 2,379,065           | 441,870            | 2,820,935           | 22,738,952           | 854,292             | 23,593,244           | 4,634,191            |
| LAKESHORE BEHAVIORAL HLTH ALLIANCE    | 13,127,201           | 157,137            | 13,284,338           | 1,290,539           | 246,309            | 1,476,848           | 14,357,740           | 403,446             | 14,761,185           | 3,811,643            |
| LIFEWAYS PIHP                         | 7,069,195            | 69,415             | 7,158,610            | 860,545             | 148,574            | 1,011,118           | 7,937,739            | 237,989             | 8,175,728            | 2,806,428            |
| MACOMB PIHP                           | 32,446,398           | 457,400            | 32,903,798           | 3,025,268           | 493,120            | 3,518,388           | 35,471,666           | 950,520             | 36,422,186           | 6,381,714            |
| NETWORK 180                           | 21,557,563           | 266,921            | 21,824,484           | 2,263,299           | 305,411            | 2,568,709           | 23,820,860           | 572,332             | 24,393,192           | 2,236,015            |
| NORTH CARE                            | 13,357,957           | 110,847            | 13,468,805           | 1,218,462           | 160,774            | 1,379,237           | 14,576,420           | 271,622             | 14,848,041           | 5,090,955            |
| NORTHERN AFFILIATION                  | 11,224,437           | 134,494            | 11,359,930           | 1,193,383           | 170,566            | 1,363,749           | 12,417,819           | 305,039             | 12,722,840           | 5,871,066            |
| NORTHWEST CMH AFFILIATION             | 10,673,847           | 113,049            | 10,786,895           | 1,523,526           | 161,336            | 1,684,712           | 12,199,273           | 274,435             | 12,473,707           | 2,333,962            |
| OAKLAND COUNTY PIHP                   | 46,195,850           | 373,182            | 46,569,042           | 2,988,251           | 462,812            | 3,450,863           | 49,164,131           | 825,774             | 49,989,905           | 11,298,336           |
| SAGINAW COUNTY PIHP                   | 8,872,263            | 160,012            | 9,132,276            | 749,345             | 178,889            | 928,234             | 9,721,608            | 338,802             | 10,060,510           | 1,653,157            |
| SOUTHWEST MI URBAN & RURAL CONSORTIUM | 16,572,677           | 208,197            | 16,780,873           | 1,951,605           | 261,304            | 2,212,910           | 18,524,282           | 469,501             | 18,993,783           | 6,193,553            |
| THUMB ALLIANCE                        | 12,958,724           | 112,738            | 13,071,462           | 1,725,516           | 163,058            | 1,888,574           | 14,684,239           | 275,797             | 14,960,036           | 3,973,696            |
| VENTURE BEHAVIORAL HEALTH             | 17,772,204           | 165,622            | 17,937,826           | 2,697,106           | 264,356            | 2,961,462           | 20,499,310           | 429,977             | 20,929,287           | 4,235,693            |
| <b>TOTAL</b>                          | <b>\$379,581,093</b> | <b>\$5,768,401</b> | <b>\$385,269,494</b> | <b>\$42,380,411</b> | <b>\$5,268,197</b> | <b>\$47,648,607</b> | <b>\$421,881,504</b> | <b>\$11,036,598</b> | <b>\$432,918,102</b> | <b>\$105,542,334</b> |

Eligible Months Paid

| PIHP                                  | DAB              | TANF             | DAB & TANF       | HSW           |
|---------------------------------------|------------------|------------------|------------------|---------------|
| ACCESS ALLIANCE                       | 53,071           | 121,816          | 174,887          | 1,103         |
| CMH AFFILIATION OF MID MI             | 83,904           | 206,044          | 289,548          | 1,092         |
| CMH FOR CENTRAL MICHIGAN              | 40,468           | 86,109           | 126,577          | 1,602         |
| CMH PARTNERSHIP OF SE MI              | 66,139           | 171,472          | 237,611          | 2,065         |
| DETROIT WAYNE PIHP                    | 404,890          | 904,581          | 1,309,471        | 3,422         |
| GENESEE COUNTY PIHP                   | 81,946           | 190,032          | 271,978          | 1,101         |
| LAKESHORE BEHAVIORAL HLTH ALLIANCE    | 52,377           | 140,214          | 192,591          | 704           |
| LIFEWAYS PIHP                         | 31,049           | 76,044           | 107,093          | 761           |
| MACOMB PIHP                           | 98,589           | 248,128          | 346,717          | 1,416         |
| NETWORK 180                           | 83,345           | 213,819          | 297,164          | 499           |
| NORTH CARE                            | 43,821           | 87,918           | 131,739          | 1,087         |
| NORTHERN AFFILIATION                  | 44,415           | 93,955           | 138,370          | 1,270         |
| NORTHWEST CMH AFFILIATION             | 39,414           | 91,737           | 131,151          | 855           |
| OAKLAND COUNTY PIHP                   | 115,563          | 249,633          | 365,101          | 2,473         |
| SAGINAW COUNTY PIHP                   | 40,972           | 80,260           | 121,232          | 852           |
| SOUTHWEST MI URBAN & RURAL CONSORTIUM | 62,751           | 162,581          | 225,332          | 1,371         |
| THUMB ALLIANCE                        | 36,241           | 102,610          | 138,759          | 826           |
| VENTURE BEHAVIORAL HEALTH             | 77,673           | 185,563          | 263,236          | 956           |
| <b>TOTAL</b>                          | <b>1,456,233</b> | <b>3,412,324</b> | <b>4,868,557</b> | <b>22,648</b> |

Monthly MEG Summary  
Report Period: October 2012

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

| PIHP                                  | DAB                  |                    |                      | TANF                |                    |                     | DAB & TANF           |                    |                      | HSW                 |
|---------------------------------------|----------------------|--------------------|----------------------|---------------------|--------------------|---------------------|----------------------|--------------------|----------------------|---------------------|
|                                       | MH                   | SA                 | Combined             | MH                  | SA                 | Combined            | MH                   | SA                 | Combined             |                     |
| ACCESS ALLIANCE                       | 4,871,839            | 47,290             | 4,919,129            | 707,965             | 76,280             | 784,245             | 5,579,604            | 123,570            | 5,703,174            | 1,747,568           |
| CMH AFFILIATION OF MID MI             | 6,794,299            | 63,685             | 6,857,984            | 926,423             | 90,876             | 1,017,299           | 7,720,722            | 154,561            | 7,875,283            | 1,729,320           |
| CMH FOR CENTRAL MICHIGAN              | 3,546,291            | 37,734             | 3,584,025            | 401,801             | 42,607             | 444,408             | 3,948,092            | 80,341             | 4,028,433            | 2,252,073           |
| CMH PARTNERSHIP OF SE MI              | 5,581,931            | 65,334             | 5,647,265            | 654,843             | 87,627             | 742,470             | 6,236,774            | 152,960            | 6,389,735            | 3,349,266           |
| DETROIT WAYNE PIHP                    | 28,287,955           | 788,207            | 29,076,162           | 3,461,164           | 303,243            | 3,764,407           | 31,749,119           | 1,091,450          | 32,840,569           | 5,919,471           |
| GENESEE COUNTY PIHP                   | 6,794,851            | 137,585            | 6,932,436            | 785,537             | 146,136            | 931,674             | 7,580,388            | 283,721            | 7,864,109            | 1,519,480           |
| LAKESHORE BEHAVIORAL HLTH ALLIANCE    | 4,364,274            | 52,255             | 4,416,530            | 407,139             | 81,531             | 488,670             | 4,771,413            | 133,787            | 4,905,200            | 1,257,015           |
| LIFEWAYS PIHP                         | 2,347,756            | 29,652             | 2,377,408            | 288,017             | 49,320             | 337,336             | 2,635,773            | 78,971             | 2,714,744            | 932,365             |
| MACOMB PIHP                           | 10,783,499           | 152,030            | 10,935,529           | 997,402             | 162,712            | 1,160,114           | 11,780,901           | 314,742            | 12,095,643           | 2,139,989           |
| NETWORK 180                           | 7,201,549            | 89,216             | 7,290,765            | 747,654             | 100,979            | 848,632             | 7,949,203            | 190,194            | 8,139,398            | 733,435             |
| NORTH CARE                            | 4,445,309            | 36,831             | 4,482,140            | 404,038             | 53,416             | 457,455             | 4,849,348            | 90,247             | 4,939,595            | 1,687,193           |
| NORTHERN AFFILIATION                  | 3,726,003            | 44,630             | 3,770,633            | 393,358             | 56,379             | 449,737             | 4,119,361            | 101,009            | 4,220,370            | 1,964,992           |
| NORTHWEST CMH AFFILIATION             | 3,567,960            | 37,715             | 3,605,675            | 508,124             | 53,604             | 559,728             | 4,074,084            | 91,319             | 4,165,402            | 777,368             |
| OAKLAND COUNTY PIHP                   | 15,370,480           | 124,063            | 15,494,543           | 986,056             | 154,252            | 1,140,308           | 16,356,536           | 278,315            | 16,634,851           | 3,736,517           |
| SAGINAW COUNTY PIHP                   | 2,988,450            | 53,247             | 3,041,698            | 247,912             | 59,472             | 307,384             | 3,235,363            | 112,719            | 3,348,081            | 546,794             |
| SOUTHWEST MI URBAN & RURAL CONSORTIUM | 5,510,583            | 63,201             | 5,579,784            | 647,685             | 86,990             | 734,686             | 6,158,279            | 156,191            | 6,314,470            | 2,042,062           |
| THUMB ALLIANCE                        | 4,311,700            | 37,511             | 4,349,211            | 572,093             | 54,227             | 626,320             | 4,883,793            | 91,738             | 4,975,531            | 1,318,222           |
| VENTURE BEHAVIORAL HEALTH             | 5,829,718            | 55,242             | 5,884,960            | 866,616             | 87,893             | 954,509             | 6,828,234            | 143,105            | 6,971,339            | 1,424,818           |
| <b>TOTAL</b>                          | <b>\$126,424,448</b> | <b>\$1,921,397</b> | <b>\$128,345,845</b> | <b>\$14,031,737</b> | <b>\$1,747,543</b> | <b>\$15,779,280</b> | <b>\$140,456,185</b> | <b>\$3,668,940</b> | <b>\$144,125,126</b> | <b>\$35,079,947</b> |

Eligible Months Paid

| PIHP                                  | DAB            | TANF             | DAB & TANF       | HSW          |
|---------------------------------------|----------------|------------------|------------------|--------------|
| ACCESS ALLIANCE                       | 17,663         | 40,316           | 57,979           | 371          |
| CMH AFFILIATION OF MID MI             | 27,766         | 68,200           | 95,966           | 265          |
| CMH FOR CENTRAL MICHIGAN              | 13,439         | 28,436           | 41,875           | 538          |
| CMH PARTNERSHIP OF SE MI              | 22,008         | 56,861           | 78,869           | 691          |
| DETROIT WAYNE PIHP                    | 134,907        | 299,215          | 434,122          | 1,128        |
| GENESEE COUNTY PIHP                   | 27,300         | 62,702           | 90,002           | 364          |
| LAKESHORE BEHAVIORAL HLTH ALLIANCE    | 17,408         | 46,347           | 63,755           | 233          |
| LIFEWAYS PIHP                         | 10,306         | 25,208           | 35,514           | 253          |
| MACOMB PIHP                           | 32,649         | 81,739           | 114,387          | 470          |
| NETWORK 180                           | 27,827         | 70,665           | 98,482           | 164          |
| NORTH CARE                            | 14,574         | 29,128           | 43,702           | 362          |
| NORTHERN AFFILIATION                  | 14,722         | 30,975           | 45,697           | 423          |
| NORTHWEST CMH AFFILIATION             | 13,153         | 30,449           | 43,602           | 185          |
| OAKLAND COUNTY PIHP                   | 38,403         | 82,905           | 121,308          | 827          |
| SAGINAW COUNTY PIHP                   | 13,629         | 26,531           | 40,160           | 117          |
| SOUTHWEST MI URBAN & RURAL CONSORTIUM | 20,858         | 33,956           | 54,814           | 453          |
| THUMB ALLIANCE                        | 12,042         | 33,964           | 46,006           | 272          |
| VENTURE BEHAVIORAL HEALTH             | 25,901         | 61,670           | 87,571           | 319          |
| <b>TOTAL</b>                          | <b>484,365</b> | <b>1,129,258</b> | <b>1,613,621</b> | <b>7,535</b> |

Monthly MEG Summary  
Report Period: November 2012

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

| PIHP                                  | DAB                  |                    |                      | TANF                |                    |                     | DAB & TANF           |                    |                      | HSW                 |
|---------------------------------------|----------------------|--------------------|----------------------|---------------------|--------------------|---------------------|----------------------|--------------------|----------------------|---------------------|
|                                       | MH                   | SA                 | Combined             | MH                  | SA                 | Combined            | MH                   | SA                 | Combined             |                     |
| ACCESS ALLIANCE                       | 4,846,432            | 46,994             | 4,893,426            | 704,312             | 75,391             | 779,703             | 5,550,744            | 122,385            | 5,673,129            | 1,674,805           |
| CMH AFFILIATION OF MID MI             | 6,752,967            | 63,407             | 6,816,374            | 922,950             | 89,670             | 1,012,620           | 7,595,917            | 153,377            | 7,749,294            | 1,819,573           |
| CMH FOR CENTRAL MICHIGAN              | 3,545,767            | 37,765             | 3,583,532            | 401,848             | 42,200             | 444,048             | 3,547,616            | 80,065             | 4,027,682            | 2,231,044           |
| CMH PARTNERSHIP OF SE MI              | 5,540,423            | 65,003             | 5,605,426            | 650,603             | 86,592             | 737,195             | 6,191,226            | 151,595            | 6,342,821            | 3,375,764           |
| DETROIT WAYNE PIHP                    | 27,985,837           | 789,987            | 28,775,824           | 3,448,442           | 301,402            | 3,749,844           | 31,434,279           | 1,082,389          | 32,516,668           | 8,075,093           |
| GENESEE COUNTY PIHP                   | 6,739,259            | 136,516            | 6,875,777            | 785,184             | 145,769            | 930,974             | 7,524,444            | 282,307            | 7,806,751            | 1,520,796           |
| LAKESHORE BEHAVIORAL HLTH ALLIANCE    | 4,360,612            | 52,794             | 4,413,406            | 405,983             | 81,153             | 487,136             | 4,766,595            | 133,347            | 4,899,942            | 1,276,480           |
| LIFEWAYS PIHP                         | 2,348,653            | 29,721             | 2,378,375            | 286,512             | 48,941             | 335,454             | 2,635,166            | 78,663             | 2,713,828            | 923,978             |
| MACOMB PIHP                           | 10,720,927           | 151,295            | 10,872,222           | 997,754             | 162,476            | 1,160,229           | 11,718,681           | 313,770            | 12,032,451           | 2,110,027           |
| NETWORK 180                           | 7,158,183            | 88,617             | 7,246,800            | 748,237             | 100,902            | 849,138             | 7,906,419            | 189,519            | 8,095,938            | 754,436             |
| NORTH CARE                            | 4,431,232            | 36,813             | 4,468,046            | 401,188             | 52,822             | 454,010             | 4,832,421            | 89,635             | 4,922,056            | 1,691,585           |
| NORTHERN AFFILIATION                  | 3,713,021            | 44,497             | 3,757,518            | 393,600             | 56,093             | 449,693             | 4,106,820            | 100,590            | 4,207,410            | 1,091,626           |
| NORTHWEST CMH AFFILIATION             | 3,530,230            | 37,416             | 3,567,647            | 502,595             | 53,213             | 555,807             | 4,032,824            | 90,630             | 4,123,454            | 781,736             |
| OAKLAND COUNTY PIHP                   | 15,260,040           | 123,451            | 15,383,491           | 976,745             | 151,939            | 1,128,684           | 16,236,784           | 275,390            | 16,512,175           | 3,810,559           |
| SAGINAW COUNTY PIHP                   | 2,981,688            | 53,189             | 3,034,877            | 247,047             | 58,678             | 305,724             | 3,228,734            | 111,867            | 3,340,601            | 656,153             |
| SOUTHWEST MI URBAN & RURAL CONSORTIUM | 6,499,251            | 69,129             | 6,568,380            | 644,587             | 86,121             | 730,708             | 6,143,838            | 155,251            | 6,299,088            | 2,103,344           |
| THUMB ALLIANCE                        | 4,304,648            | 37,493             | 4,342,142            | 568,281             | 53,531             | 621,812             | 4,872,929            | 91,024             | 4,963,953            | 1,355,744           |
| VENTURE BEHAVIORAL HEALTH             | 5,885,935            | 54,899             | 5,940,834            | 890,608             | 87,097             | 977,704             | 6,776,543            | 141,995            | 6,918,538            | 1,415,631           |
| <b>TOTAL</b>                          | <b>\$125,615,105</b> | <b>\$1,909,391</b> | <b>\$127,524,496</b> | <b>\$13,976,876</b> | <b>\$1,734,409</b> | <b>\$15,711,285</b> | <b>\$139,591,982</b> | <b>\$3,643,800</b> | <b>\$143,235,781</b> | <b>\$35,468,276</b> |

Eligible Months Paid

| PIHP                                  | DAB            | TANF             | DAB & TANF       | HSW          |
|---------------------------------------|----------------|------------------|------------------|--------------|
| ACCESS ALLIANCE                       | 17,629         | 40,147           | 57,776           | 365          |
| CMH AFFILIATION OF MID MI             | 27,736         | 67,966           | 95,702           | 368          |
| CMH FOR CENTRAL MICHIGAN              | 13,462         | 28,483           | 41,945           | 533          |
| CMH PARTNERSHIP OF SE MI              | 21,940         | 56,483           | 78,423           | 897          |
| DETROIT WAYNE PIHP                    | 134,339        | 298,276          | 432,617          | 1,139        |
| GENESEE COUNTY PIHP                   | 27,217         | 62,735           | 89,952           | 365          |
| LAKESHORE BEHAVIORAL HLTH ALLIANCE    | 17,403         | 46,292           | 63,695           | 234          |
| LIFEWAYS PIHP                         | 10,326         | 25,093           | 35,419           | 253          |
| MACOMB PIHP                           | 32,756         | 81,917           | 114,673          | 470          |
| NETWORK 180                           | 27,692         | 70,680           | 98,372           | 167          |
| NORTH CARE                            | 14,560         | 28,944           | 43,504           | 363          |
| NORTHERN AFFILIATION                  | 14,771         | 31,016           | 45,787           | 424          |
| NORTHWEST CMH AFFILIATION             | 13,090         | 30,284           | 43,374           | 185          |
| OAKLAND COUNTY PIHP                   | 36,377         | 82,101           | 120,478          | 618          |
| SAGINAW COUNTY PIHP                   | 13,635         | 26,461           | 40,096           | 118          |
| SOUTHWEST MI URBAN & RURAL CONSORTIUM | 20,849         | 53,706           | 74,555           | 460          |
| THUMB ALLIANCE                        | 12,077         | 33,777           | 45,854           | 279          |
| VENTURE BEHAVIORAL HEALTH             | 25,785         | 61,275           | 87,060           | 320          |
| <b>TOTAL</b>                          | <b>483,644</b> | <b>1,125,636</b> | <b>1,609,282</b> | <b>7,548</b> |

Monthly MEG Summary  
Report Period: December 2012

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

| PIHP                                  | DAB                  |                    |                      | TANF                |                    |                     | DAB & TANF           |                    |                      | HSW                 |
|---------------------------------------|----------------------|--------------------|----------------------|---------------------|--------------------|---------------------|----------------------|--------------------|----------------------|---------------------|
|                                       | MH                   | SA                 | Combined             | MH                  | SA                 | Combined            | MH                   | SA                 | Combined             |                     |
| ACCESS ALLIANCE                       | 4,904,831            | 47,628             | 4,952,459            | 725,404             | 77,832             | 803,236             | 5,630,235            | 125,460            | 5,755,695            | 1,702,890           |
| CMH AFFILIATION OF MID MI             | 6,851,434            | 64,276             | 6,915,709            | 948,978             | 92,649             | 1,041,626           | 7,800,412            | 156,924            | 7,957,335            | 1,717,812           |
| CMH FOR CENTRAL MICHIGAN              | 3,581,624            | 38,093             | 3,619,717            | 411,904             | 43,469             | 455,373             | 3,993,529            | 81,562             | 4,075,090            | 2,215,290           |
| CMH PARTNERSHIP OF SE MI              | 5,636,729            | 66,073             | 5,702,802            | 669,774             | 89,129             | 758,904             | 6,306,603            | 155,203            | 6,461,706            | 3,280,961           |
| DETROIT WAYNE PIHP                    | 29,472,403           | 794,341            | 29,266,944           | 3,550,292           | 310,599            | 3,860,891           | 32,022,694           | 1,105,140          | 33,127,834           | 5,969,048           |
| GENESEE COUNTY PIHP                   | 6,825,777            | 136,319            | 6,964,096            | 808,344             | 149,944            | 958,288             | 7,634,121            | 289,263            | 7,922,384            | 1,593,915           |
| LAKEHORE BEHAVIORAL HLTH ALLIANCE     | 4,402,315            | 52,597             | 4,455,002            | 417,416             | 83,625             | 501,041             | 4,819,731            | 136,312            | 4,956,043            | 1,278,148           |
| LIFEWAYS PIHP                         | 2,372,785            | 30,042             | 2,402,827            | 294,016             | 50,313             | 344,328             | 2,666,801            | 80,354             | 2,747,155            | 950,085             |
| MACOMB PIHP                           | 10,941,872           | 154,076            | 11,096,947           | 1,030,112           | 167,933            | 1,198,045           | 11,972,084           | 322,008            | 12,294,092           | 2,131,699           |
| NETWORK 180                           | 7,197,830            | 89,088             | 7,286,919            | 767,407             | 103,531            | 870,938             | 7,965,238            | 192,619            | 8,157,857            | 750,144             |
| NORTH CARE                            | 4,481,416            | 37,203             | 4,518,619            | 413,255             | 54,536             | 467,771             | 4,894,652            | 91,739             | 4,986,391            | 1,672,177           |
| NORTHERN AFFILIATION                  | 3,785,413            | 45,536             | 3,830,749            | 406,025             | 58,094             | 464,119             | 4,191,438            | 103,431            | 4,294,869            | 1,914,548           |
| NORTHWEST CMH AFFILIATION             | 3,677,757            | 37,816             | 3,615,674            | 514,608             | 54,670             | 569,177             | 4,082,365            | 92,486             | 4,184,851            | 774,659             |
| OAKLAND COUNTY PIHP                   | 15,565,360           | 126,649            | 15,691,009           | 1,005,450           | 156,421            | 1,161,871           | 16,570,810           | 282,069            | 16,852,880           | 3,751,309           |
| SAGINAW COUNTY PIHP                   | 3,002,125            | 53,575             | 3,055,701            | 254,386             | 60,740             | 315,126             | 3,266,611            | 114,316            | 3,370,827            | 548,210             |
| SOUTHWEST MI URBAN & RURAL CONSORTIUM | 5,562,843            | 69,866             | 5,632,709            | 659,323             | 88,193             | 747,516             | 6,222,168            | 158,059            | 6,380,225            | 2,048,147           |
| THUMB ALLIANCE                        | 4,342,375            | 37,734             | 4,380,109            | 585,141             | 55,301             | 640,442             | 4,327,517            | 93,035             | 4,420,552            | 1,299,631           |
| VENTURE BEHAVIORAL HEALTH             | 5,956,550            | 55,511             | 6,012,061            | 909,982             | 89,367             | 999,349             | 6,866,533            | 144,877            | 7,011,410            | 1,395,243           |
| <b>TOTAL</b>                          | <b>\$127,461,540</b> | <b>\$1,937,513</b> | <b>\$129,399,153</b> | <b>\$14,371,797</b> | <b>\$1,786,245</b> | <b>\$16,158,042</b> | <b>\$141,633,337</b> | <b>\$3,723,868</b> | <b>\$145,557,195</b> | <b>\$34,894,110</b> |

Eligible Months Paid

| PIHP                                  | DAB            | TANF             | DAB & TANF       | HSW          |
|---------------------------------------|----------------|------------------|------------------|--------------|
| ACCESS ALLIANCE                       | 17,779         | 41,353           | 59,132           | 367          |
| CMH AFFILIATION OF MID MI             | 28,002         | 69,876           | 97,880           | 359          |
| CMH FOR CENTRAL MICHIGAN              | 13,567         | 29,190           | 42,757           | 531          |
| CMH PARTNERSHIP OF SE MI              | 22,191         | 58,128           | 80,319           | 687          |
| DETROIT WAYNE PIHP                    | 135,644        | 307,088          | 442,732          | 1,146        |
| GENESEE COUNTY PIHP                   | 27,429         | 64,695           | 92,024           | 372          |
| LAKEHORE BEHAVIORAL HLTH ALLIANCE     | 17,566         | 47,575           | 65,141           | 237          |
| LIFEWAYS PIHP                         | 10,417         | 25,743           | 36,160           | 255          |
| MACOMB PIHP                           | 33,184         | 84,473           | 117,657          | 476          |
| NETWORK 180                           | 27,826         | 72,484           | 100,310          | 168          |
| NORTH CARE                            | 14,687         | 29,846           | 44,533           | 362          |
| NORTHERN AFFILIATION                  | 14,922         | 31,964           | 46,886           | 423          |
| NORTHWEST CMH AFFILIATION             | 13,171         | 31,004           | 44,175           | 185          |
| OAKLAND COUNTY PIHP                   | 38,788         | 84,527           | 123,315          | 628          |
| SAGINAW COUNTY PIHP                   | 13,708         | 27,268           | 40,976           | 117          |
| SOUTHWEST MI URBAN & RURAL CONSORTIUM | 21,034         | 54,919           | 75,953           | 458          |
| THUMB ALLIANCE                        | 12,122         | 34,777           | 46,899           | 275          |
| VENTURE BEHAVIORAL HEALTH             | 25,987         | 62,618           | 88,605           | 317          |
| <b>TOTAL</b>                          | <b>488,024</b> | <b>1,157,430</b> | <b>1,645,454</b> | <b>7,562</b> |

For (b) and (b)(3) Capitation Rates:  $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

| Service and Population | No. Taxes  |            |
|------------------------|------------|------------|
|                        | State Plan | 1915(b)(3) |
| TANF Mental Health     | \$11.69    | \$0.60     |
| DAB Mental Health      | \$144.06   | \$112.35   |
| TANF Substance Abuse   | \$0.99     | \$0.53     |
| DAB Substance Abuse    | \$2.39     | \$1.47     |

| Claims Tax Amount |            |
|-------------------|------------|
| State Plan        | 1915(b)(3) |
| \$0.11            | \$0.00     |
| \$1.30            | \$1.10     |
| \$0.01            | \$0.01     |
| \$0.02            | \$0.01     |

| Service and Population | SFY 2013 Age / Gender Factors (State Plan) |         |         |         |         |        | SFY 2013 Age / Gender Factors (B3) |         |         |         |         |        |
|------------------------|--|---------|---------|---------|---------|--------|------------------------------------|---------|---------|---------|---------|--------|
|                        | 0 - 17                                     | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+    | 0 - 17                             | 18 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+    |
| Mental Health - TANF   |  |         |         |         |         |        |                                    |         |         |         |         |        |
| Male                   | 1.0801                                     | 1.0368  | 1.1256  | 1.1711  | 1.1345  | 0.0051 | 1.1362                             | 0.6899  | 0.9985  | 1.4567  | 1.6373  | 0.0145 |
| Female                 | 0.7520                                     | 0.9787  | 1.3221  | 1.7031  | 1.4755  | 0.0051 | 0.6553                             | 0.7939  | 1.3799  | 2.4482  | 2.6422  | 0.0145 |
| Mental Health - DAB    |  |         |         |         |         |        |                                    |         |         |         |         |        |
| Male                   | 0.7448                                     | 1.1596  | 1.6187  | 1.8339  | 1.4514  | 0.4800 | 0.1352                             | 0.7326  | 2.6768  | 2.1527  | 1.6687  | 0.6181 |
| Female                 | 0.5512                                     | 0.8681  | 1.3051  | 1.3807  | 1.0856  | 0.2677 | 0.0968                             | 0.5374  | 1.9180  | 1.3680  | 1.0878  | 0.2997 |
| Substance Abuse - TANF |  |         |         |         |         |        |                                    |         |         |         |         |        |
| Male                   | 0.3111                                     | 1.8791  | 3.6644  | 3.3059  | 3.0035  | 0.0173 |                                    |         |         |         |         |        |
| Female                 | 0.1361                                     | 2.1205  | 3.3977  | 4.1764  | 4.2491  | 0.0173 |                                    |         |         |         |         |        |
| Substance Abuse - DAB  |  |         |         |         |         |        |                                    |         |         |         |         |        |
| Male                   | 0.2107                                     | 1.1044  | 1.3860  | 2.0532  | 2.5102  | 0.1323 |                                    |         |         |         |         |        |
| Female                 | 0.0718                                     | 0.8942  | 1.5727  | 1.7315  | 1.1448  | 0.0276 |                                    |         |         |         |         |        |

State Fiscal Year 2013 Geographic Factors

| PIHP Name                       | Mental Health |        | Substance Abuse |        |
|---------------------------------|---------------|--------|-----------------|--------|
|                                 | TANF          | DAB    | TANF            | DAB    |
| Lakeshore Affiliation           | 0.7142        | 0.9713 | 1.2597          | 0.7709 |
| CMH for Central Michigan        | 1.1374        | 0.9746 | 0.9341          | 0.6714 |
| Access Alliance                 | 1.4210        | 1.0242 | 1.2332          | 0.6474 |
| Southeast Partnership           | 0.9301        | 0.9743 | 1.0297          | 0.7563 |
| Southwest Alliance              | 0.9734        | 1.0190 | 1.1008          | 0.8459 |
| Saginaw                         | 0.7492        | 0.8074 | 1.4231          | 0.9313 |
| Genesee                         | 1.0027        | 0.9040 | 1.4103          | 1.1725 |
| CMH Affiliation of Mid-Michigan | 1.0961        | 0.9404 | 0.8653          | 0.5830 |
| Detroit-Wayne                   | 0.9244        | 0.7914 | 0.6282          | 1.4053 |
| North Care                      | 1.1210        | 1.2081 | 1.2354          | 0.6668 |
| Lifeways                        | 0.9243        | 0.8684 | 1.2840          | 0.7208 |
| Macomb                          | 0.9729        | 1.3522 | 1.2367          | 1.2768 |
| Oakland                         | 0.9544        | 1.6333 | 1.2125          | 0.8882 |
| Thumb Alliance                  | 1.3545        | 1.3679 | 1.0271          | 0.7755 |
| CMHSA Network of West Michigan  | 0.8648        | 0.9874 | 1.0591          | 0.8186 |
| Venture                         | 1.1803        | 0.8837 | 0.9580          | 0.5409 |
| North Country                   | 1.0291        | 0.9696 | 1.2146          | 0.7495 |
| Northern Lakes                  | 1.3465        | 1.0360 | 1.1716          | 0.7121 |

| Example 1: Access Alliance DAB Male, age 55 |          |        |            |           |   |          |
|---|----------|--------|------------|-----------|---|----------|
|   | Base     | Tax    | Age/Gender | GeoFactor | = | CapRate  |
| MH St. Plan                                 | \$144.06 | \$1.30 | 1.4514     | 1.0242    | = | \$216.08 |
| MH (b)(3)                                   | \$112.35 | \$1.10 | 1.6687     | 1.0242    | = | \$193.90 |
|   |          |        |            | MH Total  | = | \$409.98 |
| Example 2: Detroit Wayne DAB Female, age 42 |          |        |            |           |   |          |
|   | Base     | Tax    | Age/Gender | GeoFactor | = | CapRate  |
| MH St. Plan                                 | \$144.06 | \$1.30 | 1.3807     | 0.7914    | = | \$158.83 |
| MH (b)(3)                                   | \$112.35 | \$1.10 | 1.3680     | 0.7914    | = | \$122.82 |
|   |          |        |            | MH Total  | = | \$281.66 |
| Example 3: Venture TANF Female, age 25      |          |        |            |           |   |          |
|   | Base     | Tax    | Age/Gender | GeoFactor | = | CapRate  |
| SA St. Plan                                 | \$0.99   | \$0.01 | 2.1205     | 0.9580    | = | \$2.03   |
| SA (b)(3)                                   | \$0.53   | \$0.01 | 2.1205     | 0.9580    | = | \$0.52   |
|   |          |        |            | SA Total  | = | \$2.55   |

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan  
 Specialty Services Waiver  
 Waiver C Capitation Rates  
 Rates Effective October 1, 2012

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]  
 Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

|  |                               |
|--|-------------------------------|
| Rate Development Base:                                     | <u>No Taxes</u><br>\$1,672.67 |
| <u>Additive Parameter - Residential Living Arrangement</u> |                               |
| Supported Independence Program                             | \$ 4,069.71                   |
| Private Residence with Spouse or Non-Family                | 4,386.47                      |
| Specialized Residential Home                               | \$2,453.76                    |
| Private Residence with Family or Foster Family Home        | \$1,869.54                    |
| Mt. Pleasant MVA   | \$8,127.80                    |
| <u>Multiplicative Parameter - PIHP</u>                     |                               |
| Lakeshore Affiliation                                      | 1.1917                        |
| CMH for Central Michigan                                   | 0.8600                        |
| Access Alliance  | 1.0012                        |
| Southeast Partnership                                      | 0.9733                        |
| Southwest Alliance   | 0.9674                        |
| Saginaw  | 1.0258                        |
| Genesee  | 0.9483                        |
| CMH Affiliation of Mid-Michigan                            | 1.0292                        |
| Detroit-Wayne  | 0.9867                        |
| North Care   | 1.1014                        |
| Lifeways   | 0.8534                        |
| Macomb   | 0.9672                        |
| Oakland  | 0.9868                        |
| Thumb Alliance   | 1.0949                        |
| CMHSA Network of West Michigan                             | 1.0363                        |
| Venture  | 0.9514                        |
| North Country  | 0.9853                        |
| Northern Lakes   | 0.9660                        |

| Claims Tax Amount |         |
|-------------------|---------|
|                   | \$16.38 |
|                   | \$39.89 |
|                   | \$42.98 |
|                   | \$24.04 |
|                   | \$18.32 |

| Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,                                    |         |            |             |            |   |             |
|--|---------|------------|-------------|------------|---|-------------|
| Base   | Tax     | RLA        | MultiFactor | MPC        |   | CapRate     |
| \$1,672.67   | \$16.38 | \$4,109.60 | 1.0012      | 0          | = | \$5,805.61  |
| Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.,<br>Use Tax Only |         |            |             |            |   |             |
| Base   | Tax     | RLA        | MultiFactor | MPC        |   | CapRate     |
| \$1,672.67   | \$16.38 | \$2,477.80 | 1.0258      | \$8,127.80 | = | \$12,402.15 |
| Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co.,<br>Use & Claims Tax   |         |            |             |            |   |             |
| Base   | Tax     | RLA        | MultiFactor | MPC        |   | CapRate     |
| \$1,672.67   | \$16.38 | \$1,887.86 | 1.0012      | \$8,127.80 | = | \$11,709.00 |



**PIHPs & AFFILIATES**

| <b>PIHP</b>  | <b>NORTH CARE</b>   | <b>NORTHERN AFFILIATION</b>  | <b>NORTHWEST CMH AFFILIATION</b>  | <b>CMH CENTRAL MICHIGAN</b>  | <b>network180</b>                   |
|--|---|--|---|--|-------------------------------------|
| <b>CMH</b>   | <b>Pathways CMH</b>   | <b>North Country CMH</b>   | <b>Northern Lakes CMH</b>   | <b>Central CMH</b>   | <b>Kent CMH</b>                     |
| <b>Affiliated CMHSPs<br/><br/>and/or<br/><br/>Counties</b> | Pathways CMH (Alger, Delta, Luce, Marquette)<br>Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon)<br>Hiawatha CMH (Chippewa, Mackinac, Schoolcraft)<br>NorthPointe CMH (Menominee, Dickinson, Iron)<br>Gogebic CMH | North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego)<br>Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)<br>AuSable CMH (Oscoda, Ogemaw, Iosco) | Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford)<br>West MI CMH (Lake, Mason, Oceana) | Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)      | Kent CMH                            |
| <b>PIHP</b>  | <b>ACCESS ALLIANCE OF MICHIGAN</b>  | <b>THUMB ALLIANCE</b>  | <b>CMH AFFILIATION OF MID-MICHIGAN</b>  | <b>SOUTHWEST MI URBAN &amp; RURAL CONSORTIUM</b>                       | <b>SAGINAW COUNTY CMH AUTHORITY</b> |
| <b>CMH</b>   | <b>Bay-Arenac CMH (Bay, Arenac)</b>   | <b>St. Clair CMH</b>   | <b>CEI CMH (Clinton, Eaton, Ingham)</b>   | <b>Kalamazoo CMH</b>   | <b>Saginaw CMH</b>                  |
| <b>Affiliated CMHSPs<br/><br/>and/or<br/><br/>Counties</b> | Bay-Arenac CMH (Bay, Arenac)<br>Huron CMH<br>Tuscola CMH<br>Montcalm CMH<br>Shiawassee CMH  | St. Clair CMH<br>Lapeer CMH<br>Sanilac CMH   | CEI CMH (Clinton, Eaton, Ingham)<br>Gratiot CMH<br>Ionia CMH<br>Newaygo CMH<br>Manistee-Benzie CMH                          | Kalamazoo CMH<br>Allegan CMH<br>Woodlands CMH (Cass)<br>St. Joseph CMH | Saginaw CMH                         |

**PIHPs & AFFILIATES**

|  |  |  |   |  |                                    |
|--|--|--|---|--|------------------------------------|
| <b>PIHP</b>                              | <b>VENTURE BEHAVIORAL HEALTH</b>   | <b>CMH PARTNERSHIP OF SOUTHEAST MICHIGAN</b>                 | <b>LIFEWAYS</b>                             | <b>LAKESHORE BEHAVIORAL HEALTH</b>     | <b>GENESEE COUNTY CMH SERVICES</b> |
| <b>CMH</b>                               | <b>Summit Pointe CMH (Calhoun)</b>   | <b>Washtenaw CMH</b>   | <b>LifeWays CMH (Hillsdale and Jackson)</b> | <b>CMH Services of Muskegon CMH</b>    | <b>Genesee CMH</b>                 |
| <b>Affiliated CMHSPs and/or Counties</b> | Summit Pointe CMH (Calhoun)<br>Barry CMH<br>Berrien CMH<br>Pines CMH (Branch)<br>Van Buren CMH | Washtenaw CMH<br>Lenawee CMH<br>Livingston CMH<br>Monroe CMH | LifeWays CMH (Hillsdale and Jackson)        | CMH Services of Muskegon CMH<br>Ottawa | Genesee CMH                        |
| <b>PIHP</b>                              | <b>DETROIT-WAYNE COUNTY CMH</b>  | <b>OAKLAND COUNTY CMH AUTHORITY</b>                          | <b>MACOMB COUNTY CMH SERVICES</b>           |  |                                    |
| <b>CMH</b>                               | <b>Detroit-Wayne CMH</b>   | <b>Oakland CMH</b>   | <b>Macomb CMH</b>                           |  |                                    |
| <b>Affiliated CMHSPs and/or Counties</b> | Detroit-Wayne CMH  | Oakland CMH  | Macomb CMH                                  |  |                                    |